

**RESOLUTION NO. R-16-49**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AGREEMENTS BETWEEN THE CITY OF GLADSTONE, MISSOURI, AND THE KANSAS CITY AREA TRANSPORTATION AUTHORITY TO PROVIDE PUBLIC TRANSPORTATION AND PROPERTY MANAGEMENT SERVICES FOR THE PERIOD OF JULY 1, 2016 THROUGH JUNE 30, 2017.**

**WHEREAS**, the City Council of the City of Gladstone, Missouri, has determined the advisability of entering into a contract with Kansas City Area Transportation Authority (KCATA) for the retention of public transportation to serve Gladstone residents during the period of July 1, 2016 through June 30, 2017; and

**WHEREAS**, the cost of public transit and property management services to be provided by KCATA to the residents of the City of Gladstone, Missouri, is estimated to be \$109,164.00; and

**WHEREAS**, the total obligation for public transit services to the City of Gladstone is estimated to be \$91,840.00; and

**WHEREAS**, the City of Gladstone and KCATA have installed transit shelters and amenities on Missouri Route 1 (M-1) south of NE 72<sup>nd</sup> on the west side of N. Prospect and at the general locations of NE 64<sup>th</sup> Street and N. Oak Trafficway, NE 72<sup>nd</sup> Street and N. Oak Trafficway and NE 70<sup>th</sup> Street and N. Oak Trafficway; and will be installing amenities at NE 67<sup>th</sup> Street and N. Oak Trafficway on the east side. The City of Gladstone's obligation is \$17,324.00; and

**WHEREAS**, because North Oak Trafficway is potential Bus Rapid Transit (BRT) candidate, the City of Gladstone shall be a participant in all studies and discussions that are to be conducted in the near future.

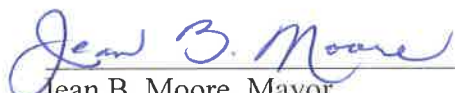
**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:**


**THAT**, the City Manager is hereby authorized to execute the contract with KCATA for public transit services within Gladstone at a cost not to exceed \$91,840.00.

**AND THAT**, The City Manager is authorized to execute additional contract services for the property management services for a total cost of \$17,324.00.

**FURTHER THAT**, expenditure of such funds is hereby authorized from the Transportation Sales Tax Fund.

**INTRODUCED, READ, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 25TH DAY OF JULY, 2016.**

  
\_\_\_\_\_  
Jean B. Moore, Mayor

Attest:   
\_\_\_\_\_  
Ruth E. Bocchino, City Clerk



## MEMORANDUM

**To:** City Council  
**From:** Alan D. Napoli, C.B.O.  
 Interim Director of Community Development  
**CC:** Scott C. Wingerson, Assistant City Manager  
**Date:** July 19, 2016  
**Re:** Kansas City Area Transportation Authority (KCATA) Annual Contract

Attached is a Resolution for City Council's consideration, which would authorize the City Manager to execute agreements with KCATA to provide public transportation services and property management services.

The KCATA operates six (6) routes through the City of Gladstone; these routes are, 36X Gladstone Express, 37X N. Broadway Express, 38 Meadowbrook, 136 Boardwalk/Antioch, 142 North Oak and 237 Gladstone/Antioch *MetroFlex*; which has expanded its route to include the City of Gladstone from NE 72<sup>nd</sup> Street north to NE 77<sup>th</sup> Street and from Missouri 1 Highway west to N. Euclid Avenue. This expansion was done at the request of the City staff because we had residents that inquired about the *MetroFlex* use in this area. KCATA expanded the *MetroFlex* into this area at no additional cost to the City of Gladstone. The total cost of these services is \$119,355.00. After passenger revenue, federal subsidy and state subsidy the City of Gladstone's share is \$91,840.00.

Property management services costs related to regular maintenance of the shelters and amenities is \$17,324.00. This covers weekly transit stop cleaning for four (4) stops, weekly trash removal at eight (8) stops, monthly recycling service at five (5) stops, Semi-annual in-depth electrical inspection of two (2) electronic kiosks and monthly electrical inspections and maintenance for these two (2) kiosks. These costs include the maintenance of new amenities to be installed at the existing northbound stop at NE 67<sup>th</sup> Street and N. Oak Trafficway. As in previous years the City of Gladstone will install the concrete pad and KCATA will install the bench and trash/recycling containers.

The total cost for the Kansas City Area Transportation Authority transit services and property management services is \$109,164.00. The funds for these services are being provided from the Transportation Sales Tax Fund.

**KANSAS CITY AREA TRANSPORTATION AUTHORITY**

Contract for Transit Service and Management Assistance

**GLADSTONE, MISSOURI**

**THIS CONTRACT**, entered into this 10<sup>th</sup> day of August, 2016 by and between the **KANSAS CITY AREA TRANSPORTATION AUTHORITY** (hereinafter referred to as the "KCATA"), a body corporate and politic and a political subdivision of both the States of Missouri and Kansas and the **CITY OF GLADSTONE, MISSOURI** (hereinafter referred to as the "Community").

**WITNESSETH:**

**WHEREAS**, a sound, efficient and viable public transportation system is essential to the socioeconomic well being of the Kansas City Area Transportation District (hereinafter referred to as the "District"), including the Counties of Cass, Clay, Jackson, and Platte in Missouri, and the Counties of Johnson, Leavenworth, and Wyandotte in Kansas; and

**WHEREAS**, the KCATA is a public agency authorized by law to plan, own, operate, have and generally deal with public transportation systems and facilities in the District; and

**WHEREAS**, the Community desires to promote the convenience, comfort, prosperity, general interests and welfare of its citizens, and

**WHEREAS**, the public transportation facilities and services of most immediate concern are those estimated to be provided by the KCATA at a deficit, described generally in amounts and, more specifically, by formula set forth in Attachment "A" adopted in January, 1976, modified in August, 1977, revised in January, 1983, and in December 1997.

**NOW, THEREFORE**, for and in consideration of the premises and the mutual covenants herein contained, the parties hereto agree as follows:

**A.) Public Mass Transit Services**

1. The Community requests public transportation services (hereinafter referred to as "Contract Service", set forth in Attachment "B", be operated by the KCATA for the period July 1, 2016 through June 30, 2017.
2. The level of service as generally set forth in Attachment "B" shall not be changed or be modified without the consent of the Community.
3. The computations and, more specifically, the formula contained in Attachment "A" attached hereto and made a part hereof, are the accepted methods for the determination of the estimated deficit of the Community.

4. The KCATA and the Community estimate the Community's total payment for the service (hereinafter referred to as "Local Share") to be **\$91,840**. This estimate is based on the following components of cost and revenue to be applied to the Agreement:

Service Cost	\$119,355
Passenger Revenue	<u>\$(8,489)</u>
Estimated Total Deficit	\$110,866
Federal Preventative Maintenance	\$(22,680)
State of Missouri	<u>\$(377)</u>
Local Operating Contribution	\$87,809
Local Capital Contribution	<u>\$4,031</u>
Total Local Share	\$91,840

5. It is the understanding of the parties that, notwithstanding any provision of this Agreement, the maximum obligation of the Community under this Contract for public transit service shall be the sum of \$91,840. If the actual total deficit and other factors are such that the KCATA deems the full Local Share is not required, the KCATA shall require payment of less than the Local share, or reimburse the Community for a portion of the Local Share previously paid.
6. The method of payment of the Local Share provided for in Paragraph "4" is as follows:
- The Community's monthly Local Share will be one-twelfth of the Community's portion of the estimated total deficit amount for the twelve-month period.
  - The KCATA will invoice the community for 100% of Community monthly Local Share by the 15th of the month preceding the month service will be provided. The Community is required to remit 100% of the monthly Local Share by the first of the month service will be provided.
  - By the 20th of the month following the month in which service was provided, the KCATA will provide the Community with reports showing service capital and operating costs and revenue for Contract Services. The report will also provide a reconciliation of subsidy amounts with the advance payment provided to in Sub-paragraph "b". The report will detail Local Share and Federal and State Share amounts used to cover the month's service deficit. Any balance of Local Share subsidy required by the reconciliation will be invoiced at this time, to be paid within ten days.
  - For the month of December, the monthly report and reconciliation provided for in Sub-paragraph "c" will not be prepared until the completion of the KCATA's annual audit.
7. When the estimated total deficit of \$110,866 is reached, KCATA's obligation to furnish services shall terminate. The Community and KCATA may mutually agree to amend this Contract to provide additional operating subsidy or to adjust the level of service so that the cost of such service will not exceed the contractual subsidy.
8. If for any reason the KCATA is unable to obtain the federal or state assistance (the Federal

and State Share), as provided for in Paragraph "4" of this Contract, the Community will be immediately notified and this contract will be amended to provide additional Local Share subsidy or to adjust the level of service. If a satisfactory amendment is not agreed to after a reasonable period, KCATA's obligation to furnish services will terminate.

9. The KCATA shall indemnify, save and hold the Community harmless from any and all damage, loss or liability of any kind whatsoever arising out of this Contract, including, but not limited to, any loss occasioned by reason of any injury to property or third persons occasioned, in whole or in part, by any act, omission, neglect or wrongdoing of the KCATA, or any of its officers, agents, representatives or employees. At its own cost and expense, the KCATA will defend all losses arising therefrom.

## **B. Contracted Property Management Services**

1. The Community has requested and KCATA has agreed to install passenger amenities at locations (see Attachment "C") that do not meet KCATA's policy threshold for deploying such amenities
2. The Community has requested that KCATA clean, maintain, inspect and repair the installed passenger amenities at these locations.
3. The Community agrees to reimburse the KCATA for the cleaning and inspection costs as shown in Attachment "C" for the period from July 1, 2016 – June 30, 2017.
4. The fee to be paid by the Community to KCATA for these services is **\$17,324.**
5. The Community will make monthly payments of \$1,443.67 to KCATA for these services. KCATA will invoice the Community for the monthly amount by the 15<sup>th</sup> of the month preceding the month services will be provided. The Community is required to remit the monthly fee by the first of each month during which services will be provided.
6. Regular stop cleaning and inspection services will consist of the following:
  - a. Power washing the panels and dome tops of the passenger shelters inside and out, washing any information kiosks and cleaning of glass or acrylic panels.
  - b. Removal of all debris within the area of the transit stop.
  - c. Emptying all litter containers and relining said containers with fresh plastic bags.
  - d. Removal of graffiti on the shelter, benches, kiosks and/or the area surrounding the transit stop. Inspection and safety monitoring of electrical and lighting services.
5. For repair of damaged stop or amenities, replacement of damaged shelter panels or other components or any other special maintenance required, KCATA will request prior approval from the Community for repairs or other work projected to be in excess of \$500, unless repair constitutes a safety hazard requiring immediate action to correct. The Community agrees to reimburse the KCATA for the actual cost of the approved repair work and KCATA administration based on invoices submitted to the Community.
6. This agreement shall be for an initial one-year term that shall be automatically renewed for an additional four successive one-year terms at the above stipulated rates, until

terminated. Either party may terminate this Agreement by giving notice to the other party no less than thirty days prior to the July 1 renewal date. In addition, either party may terminate this Agreement upon thirty days' written notice for just cause. Upon such termination, the terminating party shall remit the non-terminating party its share of costs then due and owing.

7. This Agreement may be modified at any time with the written concurrence of both parties.

**C. Total Community Funding Obligation**

Public Mass Transit Service	\$91,840
Contracted Property Management Services	\$17,324
<b>Total</b>	<b>\$109,164</b>

**FOR THE KANSAS CITY AREA TRANSPORTATION AUTHORITY:**

By:  \_\_\_\_\_ Date: 2/10/14

Name and Title: ROBBIG MAKINEN, KLATA PRESIDENT-CEO

**FOR THE CITY OF GLADSTONE:**

By:  \_\_\_\_\_ Date: 3/1/14

Name and Title: Scott Wingerson, City Manager

**Attachments**

- Attachment A: Revenue and Cost Allocation Procedures
- Attachment B: Contract Service
- Attachment C: Bus Stop Maintenance

direct labor cost, fuel and tire expense, and indirect operating expense, less passenger revenue credit.

- F. Capital Expense** - Each jurisdiction will be charged capital expense, prorated on community miles to system miles, to be used for the acquisition of buses, facilities and other equipment. The capital charge may be used for the purchase of vans for a vanpool operation that will facilitate in providing a regional transit system. Such vanpool operation must provide service to or from the Community that is reasonable when compared to the amount of the Community's capital contribution for the vans.
- G. Enclave Communities** - Local service inter-city routes operating from a part of Kansas City, Missouri, through another jurisdiction and into another portion of Kansas City, Missouri, will be treated differently for the allocation of Net Income or Loss. The Net Income or Loss for the intermediate (enclave) jurisdiction will be based on 50% of the calculated cost for that jurisdiction per Item "E". The remaining 50% of the calculated cost within the intermediate jurisdiction will be allocated to Kansas City, Missouri.
- H. For Service Implemented After December 31, 1997** – Service implemented after December 31, 1997, that is above the service level that exists as of December 31, 1997, will be allocated costs as stated in other sections of this Appendix, except for Indirect Operating Expenses. Indirect Operating Expenses shall be allocated to such service based on 45 percent of the ratio of route miles to total system miles for each type of bus. Indirect Operating Expenses include all expenses except direct labor and fuel and tire expense; such as maintenance cost, vanpool operations, administrative and overhead expense, etc.

## **ATTACHMENT "B"**

### **CITY OF GLADSTONE**

### **CONTRACT SERVICE**

Four fixed routes provide service between Gladstone and downtown Kansas City, Missouri, and one fixed route provides service with an east-west axis traversing the Northland. There is one demand responsive Metroflex zone providing service within Gladstone (#237-Gladstone/Antioch Metroflex).

The **#36X - Gladstone Express** \* provides rush hour service between Metro North, Gladstone (via North Troost, 68<sup>th</sup>, Flora, Englewood, and Antioch), Antioch Center, and downtown KCMO and Crown Center. Service is provided Monday through Friday with three southbound AM trips and three northbound PM trips.

The **#37X - North Broadway Express** \* provides rush hour service connecting New Mark, Gashland, Metro North, and western Gladstone with downtown KCMO and Crown Center. Service is provided Monday through Friday with three southbound AM trips and three northbound PM trips.

The **#38 - Meadowbrook** \* operates between Maple Woods Community College, Northland Human Services, Gladstone (via MO-1 and N. Prospect), Antioch Center, Briarcliff, North Kansas City, and downtown Kansas City. Service runs hourly from approximately 5:58 a.m. to 7:02 p.m., Monday through Friday. It runs from approximately 6:55 AM through 6:48 PM on Saturday. There are thirteen southbound trips and thirteen northbound trips Monday through Friday. There are eleven southbound trips and twelve northbound trips on Saturday.

The **#136 - Boardwalk/Antioch Connector** operates between Boardwalk Center and Antioch Center via Barry Road, Waukomis, Englewood, Vivion, and Antioch. Service is provided hourly from 6:10 a.m. to 9:40 AM and from 1:45 p.m. to 6:40 PM weekdays. There are nine eastbound trips and eight westbound daily trips.

The **#142 - North Oak** route operates between Zona Rosa, Boardwalk Square, Barry Road, North Oak, Burlington, downtown KCMO, and Crown Center. The route runs seven days per week. Weekday service runs 5:01 AM-11:28 PM with hourly off-peak and thirty minute peak frequency. Saturday runs hourly 6:32 AM-11:32 PM. Sunday runs hourly 8:32 AM-11:29 PM.

The **#237 - Gladstone/Antioch Metroflex** \* provides weekday demand responsive service from 8:00 AM to 3:30 PM. The zone boundaries include 72<sup>nd</sup> Street on the north; NE Antioch, Bales, Brighton, Bennington, and Newton on the east; Parvin, Chouteau, Vivion, and Englewood Road on the south; Chouteau, N. Troost and N. Broadway on the west. Effective July 5, 2016, the flex zone expands to include the area north of 72<sup>nd</sup> Street to 77<sup>th</sup> St., and between Woodland and N. Hwy. M-1.

Full Fare: \$1.50

Reduced Fare: \$0.75

\*- Gladstone Portion of This Route Included in the Gladstone Service Cost



**ATTACHMENT "C"**

**CITY OF GLADSTONE - BUS STOP MAINTENANCE**

This agreement covers the annual 2016-2017 maintenance costs for the following transit stops in Gladstone, Missouri:

1. Northbound transit stop at 67<sup>th</sup> & North Oak (passenger platform, bench, trash can, and cleaning).
2. Southbound transit stop at 70<sup>th</sup> & North Oak (shelter, passenger platform, trash can, electronic kiosk and cleaning).
3. Northbound transit stop at 70<sup>th</sup> & North Oak (bench, passenger platform, trash can, electronic kiosk and cleaning).
4. Southbound transit stop at 72<sup>nd</sup> & North Prospect (shelter, passenger platform, trash can and cleaning).
5. In addition to the full service maintenance at the above four stops, KCATA will provide weekly trash and recycling service at four additional local bus stops in Gladstone.
6. If requested by the City of Gladstone, KCATA will provide a bench, a recycling/trash container and weekly trash/recycling service at two additional local bus stops in Gladstone. The costs for these will be in keeping with the unit costs in the below table.

The total 2016-2017 annual bus stop maintenance cost for these stops in Gladstone is **\$17,324**, as detailed in the following table. Any new services will be in addition to what is shown in this table.

Cleaning and Inspection Items	Stops	Annual Occurrences	Rate Per Occurrence	Annual Cost
Transit stop cleaning - weekly <i>Combined rate for cleaning all four stops</i>	N/A	52	\$256.68	\$13,348
Trash removal – weekly	8	52	\$6.44	\$2,679
Recycling Service – monthly cost	5	12	\$51.50	\$618
Semi-Annual In-Depth Electrical Inspection	2	2	\$89.35	\$358
Electrical inspection and maintenance – monthly at 2 stops	2	10	\$30.90	\$618
<b>Total annual bus stop maintenance cost:</b>				<b>\$17,324</b>

- Electrical power to the two kiosks at 70<sup>th</sup> and North Oak will be provided by the City and directly billed and paid by the City. KCATA will inspect monthly the electric lines and connections at the 70<sup>th</sup> and North Oak bus stops and kiosks.
- Required repairs to these items will be billed separately. Any repairs (other than emergency safety related repairs needing immediate action) expected to cost more than \$500 will be undertaken by KCATA only after prior City approval and City funding commitment in keeping with Section B of this agreement.
- Total maintenance cost does not include cost of any requested electric line locates, which will be billed to the City at actual cost of KCATA’s contractor (Black and McDonald) and KCATA’s administrative expense.