

CITY COUNCIL AGENDA MONDAY,
SEPTEMBER 24, 2018

CITY COUNCIL REGULAR AGENDA BEGINS
ON PAGE 8



GLADSTONE CITY COUNCIL

OPEN STUDY SESSION MEETING MONDAY, SEPTEMBER 24, 2018

AGENDA TIME: 5:30 PM

Light snacks and drinks will be provided

1. **Bus Tour** (begin boarding bus at 5:30 pm). As we will be touring the park and other construction sites, please prepare by wearing closed toe shoes and comfortable clothing for walking.
 - a. Hobby Hill Park (30 min)
 - b. iWerx (30 min)
 - c. Summit (15 min)
 - d. Travel time-throughout (15 min)
2. **Youth Council.** (approx. 7:00 pm) Assistant City Manager, Bob Baer will present the creation of a Youth City Council through a partnership with Oak Park High School.
3. **Master Plan Update.** Directors Nebergall and Merkey will review the current status of various master plans on both the Public Works and Parks side.



***General Administration
Memorandum - RMB***

DATE: SEPTEMBER 19, 2018

TO: SCOTT WINGERSON, CITY MANAGER

FROM: BOB BAER, ASSISTANT CITY MANAGER *BB*

RE: YOUTH CITY COUNCIL STUDY SESSION

In support of an initiative identified in the Shaping Our Future report, City staff have met with members of the Oak Park High School administrative staff and faculty to discuss the concept of forming a cooperative Youth City Council at Oak Park High School. Although this type of project has been launched in other schools, we believe our proposed model will be one of the first in the metropolitan area. At this time, the program is planned to be voluntary, however portions of it will be used to satisfy the mandated community service credits required for graduation. The initial student roster of Oak Park mock council members and city staff is being composed at this time by the faculty at the school.

A brief presentation will be provided to the City Council during the September 24th City Council meeting to help outline the structure of the first program; a short question and answer period will follow. City Clerk Ruth Bocchino, Community Development Administrative Assistant Cheryl Lamb and I have been involved in setting up the initial phases on behalf of the city, however involvement by all city staff and council members moving forward will be vital in the success of the course. It is our belief that this program will assist in encouraging the youth within the community to take on a greater sense of civic pride and responsibility as well as provide a platform for our present leaders to learn what is important to our future leaders.



Department of Public Works Memorandum

DATE: September 19, 2018

TO: Scott Wingerson, City Manager

FROM: Timothy A. Nebergall, Director of Public Works
Justin Merkey, Director of Parks, Recreation, and Cultural Arts

RE: Update of City Master Plans

Effective master planning is essential to the long-term viability of any community. The City of Gladstone continues to make significant progress on several key master plans including streets, sidewalks, stormwater, sanitary sewer, water distribution, parks and recreation, cultural arts, and facilities. Over the past three (3) years, the City has completed nearly \$13.0-M in improvements recommended by our current plans and another \$7.0-M is programmed. The purpose of this study session is to provide a brief overview of the progress made on each of these plans.

Major Street Plan

The City continues to invest in major streets including N. Antioch Road, N. Oak Trafficway, NE/NW 72nd Street, N. Broadway Avenue, NE/NW Englewood Road, Old Pike Road, and NE Pleasant Valley Road. The City has been awarded over \$4-M in federal grants and continues to work jointly with the Gladstone Special Road District to fund street improvements.

Completed Projects:

- NE Englewood Road Overlay – N. Oak Trafficway to N. Flora Avenue - \$400,000 (funded by the Gladstone Special Road District)
- NE Pleasant Valley Road Improvements – N. Indiana Avenue to N. Jackson Street in partnership with KCMO - \$3.5-M

Funded Projects:

- Old Pike Road – Vivion Road to NW Englewood Road - \$2.0-M
- NE 76th Street – N. Oak Trafficway to N. Brooklyn Avenue - \$2.3-M

Sidewalk Master Plan (2015)

Walkability is a major goal of the City of Gladstone. Over 13,000-linear feet of new sidewalk/trail has been installed over the past three (3) years and another 11,000-linear feet is programmed.

Completed Projects:

- NE 76th Street – N. Lydia Avenue to N. Woodland Avenue - \$50,000
- N. Campbell Street – NE 70th Terrace to NE 72nd Street - \$350,000 (funded by the Gladstone Special Road District)
- NE 59th Terrace – NE 59th Street to NE Brooktree Lane - \$25,000
- NE 64th Street – N. Bellefontaine Avenue to N. Indiana Avenue - \$25,000
- NE Pleasant Valley Road – N. Antioch Road to N. Jackson Street in conjunction with street improvements
- N. Antioch Road – NE 64th Street to NE 68th Terrace in conjunction with street improvements
- N. Oak Trafficway and NE 64th Street Pedestrian Signal Upgrades - \$25,000

Funded Projects

- N. Broadway Avenue and NW 72nd Street Pedestrian Signal Upgrades - \$50,000
- NE 64th Street and N. Antioch Road Pedestrian Signal Upgrades (Prospect Plaza) - \$50,000
- NE 72nd Street – Missouri Route 1 to N. Olive Street - \$25,000
- NW Old Pike Road – NE 52nd Terrace to NE 55th Terrace in conjunction with street improvements
- NE 76th Street – N. Troost Avenue to N. Woodland Avenue in conjunction with street improvements

Stormwater Master Plan (2015)

The City continues to place an emphasis on stormwater management. The City currently allocates approximately \$100,000 annually. Additional funding will be available after FY23 when a significant amount of debt has been repaid in the Capital Improvements Sales Tax fund.

Completed Projects

- Project No. 1 – NE Brooktree Lane and Flora Park East Detention Basin Modifications – \$200,000
- Project No. 17 – NE 58th Ter & N. Park Culvert Replacement - \$85,000
- Project No. 28 – NE 56th Terrace & N. Indiana Avenue - \$15,000
- Project No. 30 N. Broadway Avenue and NE 68th Street Culvert Rehabilitation - \$55,000

Funded Projects

- Project No. 4 - NE 76th Street and N. Tracy Avenue Storm Drainage - \$90,000

Sanitary Sewer Master Plans (2002)

In 2018, the City spent approximately \$20,000 in the Rock Creek basin to reduce infiltration and inflow into the sanitary sewer collection system. Approximately \$30,000 was spent in the Mill Creek basin to increase system capacity and reduce the risk of sanitary sewer backups. An additional \$50,000 is programmed in FY19.

Completed Projects

- Rock Creek Sanitary Sewer Manhole Lining (Brooktree Detention Basin) - \$20,000

- Mill Creek Sanitary Sewer Upgrades at NE 58th Terrace and N. Garfield Avenue - \$30,000

Funded Projects

- Sanitary Sewer Rehabilitation at various locations - \$50,000

Water Distribution Master Plan (2015)

Approximately 1-mile of water main was replaced in FY17 and another 1-mile was replaced in FY18. Another \$650,000 is budgeted in FY19.

Completed Projects

- 2017 Water Main Replacements - \$600,000
 - N. Wayne Avenue - NE 60th Street to NE 62nd Street
 - N. Woodland Avenue - NE 60th Street to NE 61st Street
 - N. Michigan Avenue - NE 60th Terrace to NE 62nd Terrace
- 2018 Water Main Replacements - \$650,000
 - N. Woodland Avenue - NE Englewood Road to NE 58th Terrace
 - NE 67th Street – N. Wayne Avenue to N. Michigan Avenue
 - N. Wyandotte Avenue – NW Wyandotte Circle to NE 72nd Street
 - N. Highland – NE 75th Terrace to NE 76th Street

Funded Projects

- 1-Mile of Water Main Replacements at various locations - \$650,000

Parks and Recreation Master Plan (2012)

In 2012, the City of Gladstone completed a Parks and Recreation Master Plan. This document established the framework for upgrades to the existing park system, the development of Hobby Hill Park, and the expansion of the City's trail system.

Completed Projects

- Rock Creek Greenway Phase 1 - NE Brooktree Lane to Hidden Hollow Park - \$900,000
- Hobby Hill Park - \$1.8-M
- Happy Rock Park softball complex including fencing and infield renovations - \$144,500
- Little Gully Park playground improvements - \$40,000
- Hamilton Heights Park dock improvements - \$9,000
- Oak Grove Park parking lot seal coating and trail repair - \$20,000
- Meadowbrook Park (expected completion October 2018) - \$125,000
 - Convert tennis court into (2) pickle ball courts
 - Replace playground to include larger system with swings
 - Replace shelter

Funded Projects

- Shoal Creek Trail – N. Antioch Road to N. Brighton Avenue in partnership with KCMO - \$500,000
- Rock Creek Trail Phase 2 – Hidden Hollow Park to Missouri Route 1 - \$600,000
- Happy Rock Park (East) Restroom Improvements - \$75,000

- Hobby Hill Disc Golf- \$25,000
- Oak Grove Park Restroom/Concessions Building in partnership with the North Kansas City School District - \$200,000
- Replacement of Happy Rock Park (West) and Oak Grove Playground Surfaces - \$76,000

Cultural Arts Master Plan (2014)

Completed Projects

- Wind sculptures at N. Broadway Avenue and NW Englewood Road - \$10,000
- (2) Temporary Art Installations at NE 70th Street and N. Locust Street- \$10,000
- *In Plume* (Peacock art in downtown) funded by Flaherty and Collins - \$25,000
- Program expansion
 - Atkins-Johnson Farm and Museum Programming (Restoration Run, Blue Grass Concerts, Country Fair, Yoga, and Story Time)
 - Linden Square (Brazilian Culture Fest, Fiesta on the Square, 88.5 Concert, “Food. Art. Drink.” and Whiskey Fest)
 - Community Center Activities (Kids in the Kitchen, Mad Science, and theatre classes)

Funded Projects

- Happy Rock Park Art - \$50,000
- 2019 Temporary Art for Downtown - \$5,000

Facilities Master Plan (2015)

The City continues to pursue opportunities to improve City facilities. City-wide energy efficiency improvements were completed in 2018 utilizing an alternative financing mechanism called performance contracting. Financing was also secured to make upgrades at Public Works and the City continues to work with Shaping Our Future to establish a funding mechanism for improvements to City Hall and the fire stations.

Completed Projects

- City-wide energy efficiency improvements in conjunction with Navitas - \$4.0-M

Funded Projects

- Public Works improvements including the installation of LED exterior lighting, and upgrades to common areas including the conference room and breakroom - \$200,000



**CITY COUNCIL MEETING
GLADSTONE, MISSOURI
MONDAY, SEPTEMBER 24, 2018**

The City Council will meet in Closed Executive Session at 5:00 pm Monday, September 24, 2018, in the City Manager's office, Gladstone City Hall, 7010 North Holmes, Gladstone, Missouri. The Closed Executive Session is closed pursuant to RSMo. Open Meeting Act Exemption 610.021(2) for Real Estate Acquisition Discussion.

OPEN STUDY SESSION 5:30 PM

1. Bus Tour
2. Youth Council
3. Master Plan Update

REGULAR MEETING: 7:30 PM

TENTATIVE AGENDA

1. Meeting Called to Order.
2. Roll Call.
3. Pledge of Allegiance to the Flag of the United States of America.
4. Approval of Agenda.
5. Approval of the September 10, 2018, Closed City Council Meeting Minutes.
6. Approval of the September 10, 2018, Regular City Council Meeting Minutes.
7. PROCLAMATION: National Code Enforcement Month
8. PROCLAMATION: Fire Prevention Week

9. CONSENT AGENDA

Approve Outdoor Special Event: Scarecrow 5K Run-Walk, 602 NE 70th Street, Linden Square (start/finish) Sunday, October 7, 2018, 5:00 am – 10:00 am.

APPROVE FINANCIAL MONTH END AUGUST 2018

REGULAR AGENDA

10. Communications from the Audience.

11. Communications from the City Council.

12. Communications from the City Manager.

13. FIRST READING BILL NO. 18-39 An Ordinance amending Schedule VIII of the Model Traffic Code (Gladstone Municipal Code Section 4.100.020) to establish stop sign locations at the Northwest corners of the intersections at North Charlotte and Northeast 65th Terrace and North Holmes at Northeast 66th Street.

14. FIRST READING BILL NO. 18-40 An Ordinance authorizing the City Manager to sign an agreement with the Johnson County Kansas Sheriff to establish the terms and conditions under which the Johnson County Sheriff's Office Criminalistics Laboratory may provide Law Enforcement assistance in the form of Criminalistics Laboratory Services to the Public Safety Department.

15. Other Business.

16. Adjournment.

Representatives of the News Media may obtain copies of this notice by contacting:

City Clerk Ruth Bocchino
City of Gladstone
7010 North Holmes
Gladstone, MO 64118
816-423-4096

Posted at 4:00 pm
September 20, 2018



**MINUTES
REGULAR CITY COUNCIL MEETING
GLADSTONE, MISSOURI
MONDAY, SEPTEMBER 10, 2018**

PRESENT: Mayor Bill Garnos
Mayor Pro Tem Carol Suter
Councilmember Jean Moore
Councilman R.D. Mallams
Councilman Kyle Yarber

City Manager Scott Wingerson
Assistant City Manager Bob Baer
City Clerk Ruth Bocchino
City Counselor Chris Williams

Item No. 1. On the Agenda. Meeting Called to Order.

Mayor Garnos opened the Regular City Council Meeting Monday, September 10, 2018, at 7:36 pm in the Gladstone City Council Chambers.

Item No. 2. On the Agenda. ROLL CALL.

All Councilmembers were present.

Item No. 3. On the Agenda. PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA.

Mayor Garnos asked all to join in the Pledge of Allegiance to the Flag of the United States of America.

Item No. 4. On the Agenda. Approval of Agenda.

The agenda was approved as published.

Item No. 5. On the Agenda. Approval of the August 27, 2018, Closed City Council Meeting Minutes.

Councilman Mallams moved to approve the minutes of the August 27, 2018, Closed City Council meeting as presented. **Councilmember Moore** seconded. The Vote: "aye", Councilman Kyle Yarber, Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (5-0)

Item No. 6. On the Agenda. Approval of the August 27, 2018, Regular City Council Meeting Minutes.

Councilmember Moore moved to approve the minutes of the August 27, 2018, Regular City Council meeting as presented. **Mayor Pro Tem Suter** seconded. The Vote: “aye”, Councilman Kyle Yarber, Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (5-0)

Item No. 7. On the Agenda. PROCLAMATION: United Way of Greater Kansas City 100 year anniversary.

Mayor Garnos read and presented the Proclamation to Karen Gettinger from United Way.

Item No. 8. On the Agenda. PROCLAMATION: Constitution Week September 17-23, 2018.

Mayor Garnos read the Proclamation and presented it to Maggie Henderson, Kay Schaefer, Janice Tilman and Gail Bynum.

CONSENT AGENDA. *(This should have been Item No. 9 on the agenda)*

Following the Clerk’s reading, **Mayor Pro Tem Suter** moved to approve the Consent Agenda as printed. **Councilman Mallams** seconded. The Vote: “aye”, Councilman Kyle Yarber, Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (5-0)

Mayor Pro Tem Suter moved to approve **RESOLUTION R-18-55** A Resolution authorizing acceptance of work under contract with Ace Pipe Cleaning, Incorporated, for the 2018 Manhole Rehabilitation Program, and authorizing final payment in the amount of \$19,176.12 for Project SP1890. **Councilman Mallams** seconded. The Vote: “aye”, Councilman Kyle Yarber, Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (5-0)

Mayor Pro Tem Suter moved to approve **RESOLUTION R-18-56** A Resolution authorizing the City Manager of the City of Gladstone, Missouri, to execute a Right-of-Way Use Agreement by and between the City of Gladstone and Unite Private Networks, LLC. **Councilman Mallams** seconded. The Vote: “aye”, Councilman Kyle Yarber, Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (5-0)

Mayor Pro Tem Suter moved to approve the **OUTDOOR SPECIAL EVENT PERMIT:** Gladfest, 7010 North Holmes Street, Gladstone City Hall grounds and Linden Square; Friday October 5, 5:00-10:00 pm, Saturday October 6, 10:00 am – 10:00 pm; Sunday October 7, 12:00-4:00 pm. **Councilman Mallams** seconded. The Vote: “aye”, Councilman Kyle Yarber, Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (5-0)

REGULAR AGENDA.

Item No. 9. On the Agenda. Communications from the Audience.

There were none.

Item No. 10. On the Agenda. Communications from the City Council.

Councilman Yarber stated: *"Yes, some events coming up very quickly. Actually one has already occurred but it is ongoing. The Atkins-Johnson Farm has a new exhibit, 'Imprinting the West, Manifest Destiny, Real and Imagined'. It opened last week and will be there for a few weeks. It has a lot of interesting images. In connection to that, something special coming up this Saturday is a live performance, 'Crazy Horse, a Dream of Thunder'. There is an actor who won an award a couple of years ago at the Kansas City Fringe Festival for this performance. It is about an hour long performance, a history performance, and that is coming up this Saturday at 2:00 pm. This Saturday, Community Theater returns with their second production here in Gladstone. The 'Oscar Wilde, Comedy of Manners, The Importance of Being Earnest', will be in previews this weekend and opens on Saturday the 22nd. We will have a five-week run; some matinees during Gladfest and in October."*

Mayor Pro Tem Suter stated: *"I just wanted to express my appreciation to all of the volunteers, the Friends of the Atkins Johnson Farm and all the others; high school students and others who volunteered last Saturday for the Country Fair. Unfortunately the weather did not cooperate so it really hurt attendance but it didn't diminish people's spirits. As always, we bring in new people. Every time we do an event, with anything, Linden Square or the Farm, people who didn't even know it was there, didn't have any idea that there was a museum or that there are trails or anything, it's always good to just keep expanding our reach of access to people. They ran a good show. Hopefully next year the weather will cooperate and we will get back to our 1100 or 1200 folks in attendance. They did over 350 in attendance this year."*

Mayor Garnos stated: *"I don't really have any comments this evening but I did want to thank city staff for being on top of some park maintenance issues. I was riding my bicycle through Happy Rock Park and I noticed a problem with one of the drainage grates. I contacted our head of Public Works and they were already aware of it. The Parks Director had already brought it to his attention and I just wanted to say that is what I enjoy about living in Gladstone; for something like a drainage grate issue at a park we had the Director of Public Works, Director of Parks and Rec, and even the Mayor involved in getting it fixed. So thank you, city staff, for taking care of that before I even brought it up. Outside of the City of Gladstone you are never going to see that."*

Item No. 11. On the Agenda. Communications from the City Manager.

City Manager Wingerson stated: *"Thank you, Mayor. Very quickly, more events. This Friday, September 14, starting at 7:00 pm 'Women of Rock' at Linden Square. Next Friday, the 21st, 'Lyin' Eyes' at 7:00. This Saturday, again, Fiesta on the Square at Linden Square from 7:00-10:00 pm; authentic cuisine, Latin and Jazz All Stars and Salsa dancing. It will be, I think, our*

second year for that effort. I look forward to that. And the bridge, the northbound lanes of the bridge, closed this week, if anybody is interested in that."

Item No. 12. On the Agenda. FIRST READING BILL NO. 18-37 An Ordinance authorizing the City Manager to sign a Memorandum of Understanding (MOU) with the Missouri Department of Health and Senior Services (DHSS) to properly store, carry, and administer Naloxone to persons suffering from an apparent opiate-related overdose by first responders in the Public Safety Department.

Councilman Yarber moved Bill No. 18-37 be placed on its First Reading. **Councilman Mallams** seconded. The Vote: "aye", Councilman Kyle Yarber, Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (5-0). The Clerk read the Bill.

Councilman Yarber moved to accept the First Reading of Bill No. 18-37, waive the rule, and place the Bill on its Second and Final Reading. **Councilman Mallams** seconded. The Vote: "aye", Councilman Kyle Yarber, Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (5-0). The Clerk read the Bill.

Councilman Yarber moved to accept the Second and Final Reading of Bill No. 18-37, and enact the Bill as **Ordinance 4.444**. **Councilman Mallams** seconded. The Vote: "aye", Councilman Kyle Yarber, Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (5-0)

Item No. 13. On the Agenda. FIRST READING BILL NO. 18-38 An Ordinance amending Section 2.105.060 of the Municipal Code of the City of Gladstone, Missouri, regarding Dangerous Animals.

Councilmember Moore moved Bill No. 18-38 be placed on its First Reading. **Mayor Pro Tem Suter** seconded. The Vote: "aye", Councilman Kyle Yarber, Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (5-0). The Clerk read the Bill.

Councilmember Moore moved to accept the First Reading of Bill No. 18-38, waive the rule, and place the Bill on its Second and Final Reading. **Mayor Pro Tem Suter** seconded. The Vote: "aye", Councilman Kyle Yarber, Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (5-0). The Clerk read the Bill.

Councilmember Moore moved to accept the Second and Final Reading of Bill No. 18-38, and enact the Bill as **Ordinance 4.445**. **Mayor Pro Tem Suter** seconded. The Vote: "aye", Councilman Kyle Yarber, Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (5-0)

Item No. 14. On the Agenda. Other Business.

There was no other business to come before the Council.

Item No. 15. On the Agenda. Adjournment.

Mayor Garnos adjourned the September 10, 2018, Regular City Council meeting at 7:55 pm.

Respectfully submitted:

Ruth E. Bocchino, City Clerk

Approved as presented: ____

Approved as modified: ____

Mayor Bill Garnos

PROCLAMATION OF THE MAYOR

WHEREAS, Code Compliance Officers provide for the safety, health, and welfare of citizens living in communities throughout the United States through the enforcement of building, zoning, housing, fire safety, environmental, and other codes and ordinances; and

WHEREAS, Code Compliance Officers are dedicated, well-trained and highly responsible individuals who take their jobs seriously, and are proud of their departments and local government within which they serve, and are committed to saving lives and improving neighborhoods in the course of their daily jobs; and

WHEREAS, the American Association of Code Enforcement hosts its Annual Conference during the month of October each year; and

WHEREAS, the American Association of Code Enforcement, acting on behalf of its more than 1,200 members, requests that October be set aside to honor and recognize Code Compliance Officers and to highlight the contributions these individuals have made to improve communities throughout the United States, in particularly the City of Gladstone; and we extend our heartfelt thanks to Code Compliance Officers for their continued commitment to public service.

NOW, THEREFORE, I BILL GARNOS, Mayor of the City of Gladstone, Missouri, on behalf of the members of the Gladstone City Council and all Gladstone residents, do hereby proclaim October 2018, as:

NATIONAL CODE ENFORCEMENT MONTH

PROCLAMATION OF THE MAYOR

WHEREAS, the City of Gladstone, Missouri, is committed to ensuring the safety and security of all those living in and visiting Gladstone; and fire is a serious public safety concern both local and nationally, and homes are the locations where people are at greatest risk from fire; and

WHEREAS, home fires killed 2,735 people in the United States in 2016, according to the National Fire Protection Association (NFPA), and fire departments in the United States responded to 352,000 home fires; and the majority of U.S. fire deaths (4 out of 5) occur at home each year; and the fire death rate per 1,000 home fires reported to U.S. fire departments was 10 percent higher in 2016 than in 2018; and Gladstone residents should identify places in their home where fires can start and eliminate those hazards; and

WHEREAS, working smoke alarms cut the risk of dying in reported home fires in half; and Gladstone residents should install smoke alarms in every sleeping room, outside each separate sleeping area, and on every level of the home; and Gladstone residents should listen for the sound of the smoke alarm and when it sounds respond by going outside immediately to the designated meeting place; and Gladstone residents who have planned and practiced a home fire escape plan are more prepared and will therefore be more likely to survive a fire; and

WHEREAS, Gladstone first responders are dedicated to reducing the occurrence of home fires and home fire injuries through prevention and protection education; and Gladstone residents are responsive to public education measures and are able to take action to increase their safety from fire, especially in their homes; and the 2018 Fire Prevention Week theme, "Look, Listen. Learn. Be aware – fire can happen anywhere" effectively serves to remind us that we need to take personal steps to increase our safety from fire.

NOW, THEREFORE, I, Bill Garnos, Mayor of the City of Gladstone, on behalf of the City Council and City of Gladstone residents, do hereby proclaim October 7-13, 2018 as

FIRE PREVENTION WEEK

throughout this city and I urge all the people of Gladstone to be aware of their surroundings, look for available ways out in the event of a fire or other emergency, respond when the smoke alarm sounds by exiting the building immediately, and to support the many public safety activities and efforts of Gladstone's fire and emergency services during Fire Prevention Week 2018.

LETTER OF TRANSMITTAL



CITY OF GLADSTONE
Community Development Department
P.O. Box 10719
Gladstone, Missouri 64188-0719
Tel. (816) 436-2200 Fax (816) 436-2228



TO: CITY COUNCIL
FROM: COMMUNITY DEVELOPMENT
DATE: SEPTEMBER 17, 2018
PERMIT NO.: BP-18-00855
RE: TYPE 4 OUTDOOR SPECIAL EVENT

NAME OF EVENT: SCARECROW 5K RUN-WALK
LOCATION OF EVENT: 602 NE 70TH STREET
LINDEN SQUARE (START/FINISH)
-SEE ATTACHED MAP FOR ROUTE-
DATE OF EVENT: SUNDAY, OCTOBER 7, 2018
TIME OF EVENT: 5:00AM – 10:00AM
EST. ATTENDANCE: 200

REQUESTED TEMPORARY VARIANCE:

- ☒ Section 2.120.050 Noise prohibited.
- ☒ Section 2.130.010(2) Park rules and regulations (hours).
- ☐ Section 2.130.010(13) Park rules and regulations (alcoholic beverages).
- ☐ Section 2.135.040 Prohibition of smoking on or within all public park grounds.
- ☐ Section 2.140.040 Public fireworks display prohibited, exceptions.
- ☐ Section 5.110.1800 Drinking in public.
- ☒ Section 5.160.230(a) Street use permit (street use permit allowed).
- ☒ Section 9.1600.110 Temporary signs.
- ☐ Other – Section _____
- ☐ Other – Section _____

REMARKS: The Gladstone Parks, Recreation, & Cultural Arts Department will be hosting the Annual Scarecrow 5K Run/Walk. The run/walk will begin at Linden Square, run the noted route on the attached map, and finish at Linden Square.

Signed: _____
Alan D. Napoli, C.B.O.
Community Development Administrator / Building Official

ATTACHMENT(S):

- ☒ Map
- ☐ Other _____



Request for Council Action

RES ☐ # City Clerk Only

BILL ☐ # City Clerk Only

ORD # City Clerk Only

Date: 9/17/2018

Department: Community Development

Meeting Date Requested: 9/24/2018

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: Outdoor Special Event Permit

Background: The Parks, Recreation, and Cultural Arts Department will be hosting the annual Scarecrow 5K Run-Walk in conjunction with Gladfest. The event will take place on the morning of Sunday, October 7, 2018. The Run-Walk will begin at Linden Square and Finish at Linden Square.

Budget Discussion: Funds are budgeted in the amount of \$ 0.00 from the N/A Fund. Ongoing costs are estimated to be \$ 0.00 annually. Previous years' funding was \$0.00

Public/Board/Staff Input: See attached letter of transmittal

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor

Alan Napoli
Community Development Administrator / Building Official



CITY OF GLADSTONE MISSOURI

Financial Report for Two Months Ended
August 31, 2018

GENERAL FUND

Revenue Source	August 2018	August 2017	\$ Change	% Change	% of Budget	FY19 Budget
Property Tax	\$ 17,383	\$ 29,365	\$ (11,982)	-41%	0%	\$ 3,491,050
Sales Tax	681,854	617,448	64,406	10%	17%	3,965,000
Gross Receipts Tax	572,430	548,405	24,025	4%	16%	3,502,000
Licenses & Permits	368,043	370,074	(2,031)	-1%	52%	702,550
Intergovernmental	286,566	278,669	7,897	3%	21%	1,341,500
Charges for Services	883,056	646,746	236,310	37%	27%	3,274,100
Fines & Forfeitures	101,398	122,686	(21,288)	-17%	11%	959,500
Operating Revenues	2,910,730	2,613,393	297,337	11%	17%	17,235,700
Misc. Revenue	135,773	164,308	(28,535)	-17%	14%	936,512
Equity Transfer	100,000	-	100,000	0%	100%	100,000
Total Revenues	\$ 3,146,503	\$ 2,777,701	\$ 368,802	13%	17%	\$ 18,272,212

Total revenues for the General Fund through two months or 16.7% of this fiscal year are \$3,146,503, compared to total budgeted revenues for the year of \$18,272,212. Operating revenues for the General Fund are \$2,910,730, while last year at this time operating revenues were \$2,613,393, resulting in a \$297,337 increase. Property tax collections are down as new bills will not go out until later this fall. Sales tax on a cash basis is up 10%. Gross receipts taxes are up 4% mainly due to electric gross receipts. License and Permits revenues are down 1% due to less new construction activity. Intergovernmental is up 3% due to increased motor vehicle and motor fuel taxes. Charges for Services revenue has increased due to overnight senior activates compared to the previous year. Fines and Forfeitures are down 17% due to the effects of state legislation. Miscellaneous Revenue is down 17% due to receiving Safety/Loss Control from previous fiscal years in August of fiscal year 2018. Equity transfer is up because at the same time in the previous fiscal year, an equity transfer was not budgeted.

Expenditure Function	August 2018	August 2017	\$ Change	% Change	% of Budget	FY19 Budget
General Administration	\$ 176,824	\$ 215,549	\$ (38,725)	-18%	13%	\$ 1,366,603
Finance	219,378	234,119	(14,741)	-6%	14%	1,529,243
Public Safety	1,499,195	1,418,121	81,074	6%	18%	8,404,853
Public Works	329,361	352,790	(23,429)	-7%	14%	2,379,163
Community Develop	124,668	145,940	(21,272)	-15%	15%	816,603
Parks & Recreation	745,229	587,064	158,165	27%	30%	2,494,846
Non-Departmental	491,322	481,620	9,702	2%	56%	880,976
Transfers/Debt	131,039	134,554	(3,515)	-3%	33%	395,015
Total Expenditures	\$ 3,717,016	\$ 3,569,757	\$ 147,259	4%	20%	\$ 18,267,302

Expenditures through two months or 16.7% of this fiscal year amounted to \$3,717,016, or 20% of FY19 budgeted expenditures of \$18,267,302. This indicates that actual expenditures of \$3,717,016 are 4% or \$147,259 more than last year's expenditures of \$3,569,757. General Administration expenditures are down 18% due to timing of contractual payments. Finance expenditures are down 6% due to timing of technology maintenance and personnel. Public Safety expenditures are up 6% due to increased personnel costs. Public Works expenditures are down 7% due to timing of contractual commitments and maintenance on equipment. Community Development expenditures are down 15% due to personnel changes. Parks & Recreation expenditures are up 27% due mainly to increases in Senior Activities. Non-Departmental is up 2% due to an increase in the cost of insurance. Current revenues are less than expenditures in the amount of \$570,513. This is due to the City's full year insurance premium and debt payments being due in July, while the bulk of the property taxes will not come in until December or January.

COMBINED WATER AND SEWERAGE SYSTEM FUND

Revenue Source	August 2018	August 2017	\$ Change	% Change	% of Budget	FY19 Budget
Sanitation	\$ 1,104,546	\$ 1,041,483	\$ 63,063	6%	17%	\$ 6,542,500
Water	<u>879,082</u>	<u>781,975</u>	<u>97,107</u>	<u>12%</u>	<u>21%</u>	<u>4,278,931</u>
Operating Revenues	1,983,628	1,823,458	160,170	9%	18%	10,821,431
Misc Revenue	10,662	4,034	6,628	164%	9%	122,000
Equity Transfer	<u>-</u>	<u>-</u>	<u>-</u>	<u>0%</u>	<u>0%</u>	<u>-</u>
Total Revenues	<u>\$ 1,994,290</u>	<u>\$ 1,827,492</u>	<u>\$ 166,798</u>	<u>9%</u>	<u>18%</u>	<u>\$ 10,943,431</u>

Total budgeted revenues for the fiscal year are \$10,943,431. Total revenues through two months or 16.7% of this fiscal year, amounted to \$1,994,290, or 18% of FY19 budgeted revenues. Operating revenues are up 9% from last year due to rate increases in both water and sewer. Miscellaneous revenues are up due to increased interest earnings.

Expenditure Function	August 2018	August 2017	\$ Change	% Change	% of Budget	FY19 Budget
Production	\$ 201,550	\$ 232,211	\$ (30,661)	-13%	16%	\$ 1,288,806
Operations & Maint	156,046	202,014	(45,968)	-23%	10%	1,634,726
Sewer Collection	55,436	44,266	11,170	25%	11%	516,400
Non-Departmental	969,344	903,547	65,797	7%	15%	6,443,594
Debt Payments	<u>354,482</u>	<u>354,248</u>	<u>234</u>	<u>0%</u>	<u>33%</u>	<u>1,059,905</u>
Total Expenses	<u>\$ 1,736,858</u>	<u>\$ 1,736,286</u>	<u>\$ 572</u>	<u>0%</u>	<u>16%</u>	<u>\$ 10,943,431</u>

Total budgeted expenses for the fiscal year are \$10,943,431. Total expenses through two months or 16.7% of this fiscal year amounted to \$1,736,858 or 16% of FY19 budgeted expenses. Production expenditures are down 13% due to repairs to well #3 in the previous fiscal year. Operations division expenditures are down 23% due to water main repairs and purchase of fixed assets in the previous year. Sewer division expenditures are up 25% due to personnel costs. Non-departmental is up 7% due to increases in sewer payments to Kansas City consistent with higher sewer rates, and increased insurance costs. Debt payments are flat. Current revenues exceed current expenses for the fiscal year. Net income on a cash basis is \$257,432.

COMMUNITY CENTER AND PARKS TAX FUND

Revenue Source	August 2018	August 2017	\$ Change	% Change	% of Budget	FY19 Budget
Sales Tax	\$ 145,741	\$ 135,616	\$ 10,125	7%	17%	\$ 874,000
Intergovernmental	-	-	-	0%	0%	700,000
Charges for Service	218,750	202,840	15,910	8%	17%	1,263,825
Other Income	22,411	22,441	(30)	0%	8%	268,000
Operating Revenues	386,902	360,897	26,005	7%	12%	3,105,825
Misc Revenue	6,216	6,676	(460)	-7%	7%	90,000
Transfers	-	-	-	0%	0%	749,500
Equity Transfer	187,085	152,065	35,020	23%	100%	187,085
Total Revenues	\$ 580,203	\$ 519,638	\$ 60,565	12%	14%	\$ 4,132,410

Total budgeted revenues for the fiscal year are \$4,132,410. Total revenues through two months or 16.7% of this fiscal year, amounted to \$580,203 or 14% of FY19 budgeted revenues. Operating revenues are up 7% as compared to FY18. Sales tax received is up 7%. Charges for Service are up 8% from last year due to increases in community center memberships and in outdoor pool day passes. Miscellaneous Revenue and Other Revenue are flat. Equity adjustment is up \$35,020.

Expenditure Function	August 2018	August 2017	\$ Change	% Change	% of Budget	FY19 Budget
Community Center	\$ 141,779	\$ 149,335	\$ (7,556)	-5%	17%	\$ 837,675
Natatorium	137,285	164,115	(26,830)	-16%	17%	831,398
Outdoor Pool	79,557	90,018	(10,461)	-12%	44%	182,183
Non-Departmental	101,824	97,538	4,286	4%	71%	143,549
Debt Payments	47,038	47,038	-	0%	2%	2,137,590
Total Expenses	\$ 507,483	\$ 548,044	\$ (40,561)	-7%	12%	\$ 4,132,395

Total budgeted expenditures for the fiscal year are \$4,132,395. Total expenses through two months or 16.7% of this fiscal year, amounted to \$507,483 or 12% of FY19 budgeted expenses. Community Center expenses are down 5% due to reduced electricity usage. The Natatorium is down 16% because of reduced electricity usage and the storm damage sustained during the 2018 fiscal year. Outdoor Pool expenses are down 12% due to timing differences in payment of invoices. Non-departmental is up 4% mainly due to an increase in insurance expense. Net income on a cash basis is \$72,720.

PUBLIC SAFETY SALES TAX FUND

Revenue Source	August 2018	August 2017	\$ Change	% Change	% of Budget	FY19 Budget
Sales Tax	\$ 145,741	\$ 135,609	\$ 10,132	7%	17%	\$ 874,000
Misc Revenue	1,243	8,272	(7,029)	-85%	28%	4,500
Equity Transfer	44,086	-	44,086	0%	100%	44,086
Total Revenues	<u>\$ 191,070</u>	<u>\$ 143,881</u>	<u>\$ 47,189</u>	<u>33%</u>	<u>21%</u>	<u>\$ 922,586</u>

Total budgeted revenues for the fiscal year are \$922,586. Total revenues through two months or 16.7% of this fiscal year amounted to \$191,070, or 21% of FY19 budgeted revenues. Sales tax on a cash basis is up 7%. Misc. revenue is down due to the sale of a vehicle in the previous year.

Expenditure Function	August 2018	August 2017	\$ Change	% Change	% of Budget	FY19 Budget
PSST Law	\$ 106,089	\$ 112,457	\$ (6,368)	-6%	16%	\$ 643,703
Non-Departmental	27,485	16,988	10,497	62%	64%	42,948
Debt Payments	-	-	-	0%	0%	235,935
Total Expenses	<u>\$ 133,574</u>	<u>\$ 129,445</u>	<u>\$ 4,129</u>	<u>3%</u>	<u>14%</u>	<u>\$ 922,586</u>

Total budgeted expenditures for the fiscal year are \$922,586. Total expenses through two months or 16.7% of this fiscal year are \$133,574, or 14% of the FY19 budgeted expenses. Law division is down 6% due to timing of contractual commitments. Non-Departmental is up 62% due to timing of software maintenance payments and purchase of equipment. Current revenues are greater than current expenditures. Net income on a cash basis is \$57,496.

Respectfully submitted



Dominic Accurso
Director of Finance

AN ORDINANCE AMENDING SCHEDULE VIII OF THE MODEL TRAFFIC CODE (GLADSTONE MUNICIPAL CODE SECTION 4.100.020) TO ESTABLISH STOP SIGN LOCATIONS AT THE NORTHWEST CORNERS OF THE INTERSECTIONS AT NORTH CHARLOTTE AND NORTHEAST 65TH TERRACE AND NORTH HOLMES AT NORTHEAST 66TH STREET.

WHEREAS, The City Council of the City of Gladstone, Missouri, desires to maintain the safety and well being of the citizens of Gladstone, Missouri, in connection with traffic control and has determined the necessity for an additional stop sign location.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLADSTONE, MISSOURI AS FOLLOWS:

SECTION 1. TWO (2) NEW STOP SIGNS ADDED. SCHEDULE VIII of the Model Traffic Ordinance (Gladstone Municipal Code Section 4.100.020) is hereby amended by the addition of the following new stop sign locations:

SCHEDULE VIII - LOCATION OF STOP SIGNS.

- | | |
|----------------|--|
| NO. 764 | NORTHWEST CORNER OF THE INTERSECTION OF N. CHARLOTTE AND NE 65TH TERRACE governing southbound traffic on N. Charlotte. |
| NO. 765 | NORTHWEST CORNER OF THE INTERSECTION OF N. HOLMES AND NE 66TH STREET governing southbound traffic on N. Holmes. |

SECTION 2. EFFECTIVE DATE. This ordinance shall become effective from and after its passage.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 24th DAY OF SEPTEMBER, 2018.

Mayor Bill Garnos

ATTEST:

Ruth Bocchino, City Clerk

1st Reading: September 24, 2018

2nd Reading: September 24, 2018



Request for Council Action

RES ☐ # City Clerk Only

BILL ☒ # 18-39

ORD # 4.446

Date: 9/17/2018

Department: Public Works

Meeting Date Requested: 9/24/2018

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: Amending Schedule VIII of the Model Traffic Code to establish stop sign locations at N. Charlotte and NE 65th Terrace and N. Holmes and NE 66th Street.

Background: Due to new construction in the Santerra at Shady Lane Condominium Complex, it is necessary to install stop signs at the above locations.

Budget Discussion: Funds are budgeted in the amount of \$ n/a from the N/A Fund. Ongoing costs are estimated to be \$ n/a annually. Previous years' funding was \$n/a

Public/Board/Staff Input: The departments of Public Safety and Public Works recommend the installation of the proposed stop signs.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor

Timothy A. Nebergall
Department Director/Administrator

SW
City Attorney

PC
City Manager

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO SIGN AN AGREEMENT WITH THE JOHNSON COUNTY KANSAS SHERIFF TO ESTABLISH THE TERMS AND CONDITIONS UNDER WHICH THE JOHNSON COUNTY SHERIFF'S OFFICE CRIMINALISTICS LABORATORY MAY PROVIDE LAW ENFORCEMENT ASSISTANCE IN THE FORM OF CRIMINALISTICS LABORATORY SERVICES TO THE PUBLIC SAFETY DEPARTMENT.

LEGISLATIVE FINDINGS

1. The Public Safety Department is responsible for the investigation of criminal incidents in the City of Gladstone.
2. Many serious crime scenes require technicians with advanced training on sophisticated crime scene process techniques.
3. The Johnson County Kansas Sheriff's Office Criminalistics laboratory (JCSOCL) is a division of the Johnson County Kansas Sheriff's Office and delivers forensic examination and laboratory services for criminal investigations.
4. The JCSOCL is fully accredited by the American National Standards Institute (ANSI) and American Society for Quality (ASQ) doing business as the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) and has been continually accredited since 1999.
5. The JCSOCL is fully qualified to provide forensic collection, examination, and laboratory services to law enforcement agencies.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GLADSTONE, MISSOURI AS FOLLOWS:

1. The City of Gladstone agrees to the terms delineated in the Agreement with the Johnson County Kansas Sheriff attached hereto as Exhibit A (the "Agreement").
2. The City Manager is authorized to sign the Agreement with the Johnson County Kansas Sheriff to provide law enforcement assistance to the Public Safety Department in the form of criminalistics laboratory services.

INTRODUCED, READ, PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI THIS 24th DAY OF SEPTEMBER, 2018.

Mayor Bill Garnos

ATTEST:

Ruth Bocchino, City Clerk

FIRST READING: September 24, 2018

SECOND READING: September 24, 2018



Request for Council Action

RES ☐ # City Clerk Only

BILL ☒ # 18-40

ORD # 4.447

Date: 9/13/2018

Department: Public Safety

Meeting Date Requested: 9/24/2018

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: Ordinance authorizing City Manager to sign an agreement with Johnson County Kansas Sheriff for lab services for the Public Safety Department

Background: In the event KCPD Crime Scene Unit/Laboratory is unavailable to respond to a major crime scene in Gladstone, the Johnson County Kansas Sheriff's Criminalistics Laboratory would be requested, serving as a backup plan.

Budget Discussion: Funds are budgeted in the amount of \$ from the Fund. Ongoing costs are estimated to be \$ annually. Previous years' funding was \$

Public/Board/Staff Input: Recommend approval.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor

Mike Hasty
Department Director/Administrator

SW
City Attorney

PC
City Manager



***Department of Public Safety
Administration
Memorandum MJH 18-31***

DATE: September 17, 2018

TO: Scott C. Wingerson, City Manager

FROM: Chief Michael J. Hasty, Director of Public Safety

CC: Chris Williams, City Attorney
Padraic Corcoran, Williams & Campo, P.C.
Captain Jeffrey R. Self, Police Field Services Division Commander
Captain Robert Hays, Support Services Division Commander
File

RE: CRIME LABORATORY SERVICES

Most routine crime scenes require police officers to examine and process the scene to identify and recover evidence. More serious crimes require specialized collection techniques and assistance is many times requested from the Kansas City Missouri Police Department's (KCPD) Crime Laboratory. Clay County Prosecutor Daniel White has expressed his preference to have crime scenes processed by trained and certified personnel from the crime laboratory to recover physical evidence.

The Metropolitan Major Case Squad (Metro Squad) is an organization formed by the Metropolitan Chiefs and Sheriffs Association to utilize investigators from law enforcement agencies in the metropolitan area (both Missouri and Kansas) to investigate many serious crimes, usually homicides. The operating procedures for Metro Squad investigations utilize the KCPD's Crime Laboratory to process crime scenes in jurisdictions in Missouri. The Johnson County Kansas Sheriff's Office Criminalistics Laboratory (JSCOCL), a division of the Johnson County Sheriff's Office, is employed to process crime scenes for jurisdictions in Kansas. Each of these crime laboratories support each other and serve as a "backup" in the event one is too busy to respond to a crime scene.

As you are aware, Gladstone Department of Public Safety partnered with the North Kansas City Police Department, Liberty Police Department, and Riverside Police Department and formed the Northland Officer-Involved Shooting Investigation Team (NOISIT). The purpose of this partnership is to provide investigative support to one another in the event of an "officer-involved shooting" incident. A procedure manual has been developed for the NOISIT and utilizing the KCPD's Crime Laboratory to process the scene of an "officer-involved shooting" incident is included as a recommended practice.

It has become apparent the KCPD's Crime Laboratory has become short-staffed and overburdened with crime scene response; primarily due to the volume of scenes they respond to in Kansas City. The police chiefs in NOISIT have determined a backup plan is required in the event the KCPD Crime Laboratory is unavailable to respond when needed. North Kansas City Police Chief Steven Beamer contacted KCPD Crime Laboratory Director Linda Netzel and JSCOCL Director Ross Capps and worked out an arrangement where the JSCOCL, when available, would serve as a "backup" to provide crime scene processing services should the KCPD Crime Laboratory be unavailable; much like the arrangement for Metro Squad cases.

The JSCOCL is fully accredited by the American National Standards Institute (ANSI) and American Society for Quality (ASQ) doing business as the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) and has been continually accredited since 1999. JSCOCL provides the same crime scene processing services as the KCPD Crime Laboratory. In order to engage the services of JSCOCL when needed, the Johnson County Kansas Sheriff requests the City of Gladstone enter into an intergovernmental agreement that delineates the services provided as well as the cost structure (attached).

The agreement has been submitted to Chris Williams, City Attorney for review. Once approved by Mr. Williams, I recommend the City of Gladstone enter into the agreement with the Johnson County Kansas Sheriff's Department for the JSCOCL services. I have requested an ordinance authorizing you to sign the agreement be placed on the September 24, 2018 City Council Meeting Agenda. Please advise if you need further information.

SCHEDULE A

Johnson County Sheriff's Office Crime Laboratory Criminalistics Services Cost Reimbursement Fee Effective September 1, 2016

Description	Fee		Description	Fee	
	Straight Time	Overtime		Straight Time	Overtime
Forensic Biology ¹	\$44.15/hour	\$59.11/hour	Latent Prints ²	\$44.15/hour	\$59.11/hour
Autosomal DNA <u>or</u> Y-STR DNA ³	\$305.00 per sample		Autosomal DNA <u>and</u> Y-STR DNA ³	\$355.00 per sample	
Drug Chemistry	\$44.15/hour	\$59.11/hour	Toxicology (BAC)	\$44.15/hour	\$59.11/hour
Trace Evidence ⁴	\$44.15/hour	\$59.11/hour	Firearm/Toolmarks	\$44.15/hour	\$59.11/hour
Fire Debris	\$44.15/hour	\$59.11/hour	Digital/Multimedia	\$44.15/hour	\$59.11/hour

Crime Scene Response Services Cost Reimbursement Fee Schedule

Description	Fee	
	Straight Time	Overtime
Crime Scene Response	\$39.01/hour	\$51.39/hour
Bloodstain Pattern Analysis	\$44.15/hour	\$59.11/hour
Crime Scene Reconstruction	\$44.15/hour	\$59.11/hour

The following fees will apply to each case submitted to the Johnson County Sheriff's Office Crime Laboratory:

- \$20.00 consumables fee⁵
- \$25.00 administrative fee

In the event that pre-trial conferences, meetings, testimony or the use of a Case Manager is required, the straight time hourly rate of \$44.15 or the overtime hourly rate of \$59.11 will apply as appropriate. In addition, travel expenses (travel arrangements, per diem, lodging, etc.) will be the responsibility of the requesting agency.

¹ Includes screening of evidence items for presence of biological fluids (blood, semen, saliva, urine, feces, skin cells)

² Includes evidence item processing for latent print development and footwear and tire track examination

³ Semen samples requiring a differential extraction (separation of skin cell DNA and spermatozoa DNA) will be billed as two DNA samples

⁴ Includes examination of hair, fiber, glass, paint, adhesive tapes, lubricants, and miscellaneous and unknown materials and substances

⁵ This applies to general laboratory supplies (chemicals, microscope slides and accessories, tools, evidence packaging supplies, etc.)