

MONDAY APRIL 22, 2019

REGULAR CITY COUNCIL AGENDA STARTS
ON PAGE 27



GLADSTONE CITY COUNCIL

OPEN STUDY SESSION MEETING MONDAY, APRIL 22, 2019

AGENDA

Council Group Photo at 5:00 pm

TIME: 5:30 pm

Dinner will be available at 4:45 pm and remain available through the first part of the study session. We will begin our study session in the North/South Conference rooms for the Budget and then move to the Council Chambers for the remainder of the study session items.

General Fund Budget- General Fund, Capital Equipment Replacement Fund (CERF), and Combined Waterworks and Sewerage System Fund (CWSS) Budget. Finance Director Dominic Accurso will discuss a summary of the General Fund, CERF, and CWSS fiscal year 2020 budgets, along with the introduction of a new capital lease structure. City Manager Scott Wingerson will present how the budget team addressed the goals of the City Council within the FY20 budget. Human Resource Administrator Charlene Leslie will present changes in staffing and benefits. *A hard copy will be included in your packet delivery.*

Happy Rock Artwork- Newly proposed artwork by Jim Gallucci, for placement in Happy Rock Park, will be presented by Director Justin Merkey.

SAGE Presentation- NKC Schools SAGE Middle School students will explain their new Linden Square Festival idea titled: "First Responder Community Festival."



Department of Parks, Recreation, & Cultural Arts
Memorandum

DATE: April 15, 2019

TO: Scott Wingerson, City Manager

FROM: Justin Merkey, Director of Parks, Recreation, and Cultural Arts

RE: Happy Rock Art Installation

Last year, staff presented the Arts Commission's desire to locate artwork at Happy Rock Park adjacent to NE Antioch Road to City Council. Since that time, staff engaged James Martin who has acted as our consultant on previous artwork pieces the City has purchased or leased. A Request for Proposals was published and we received 33 proposals from qualified artists from across the nation. From this pool, the Arts Commission selected two artists to provide concepts/renderings for further review. After receiving these concepts back, the Arts Commission selected Jim Gallucci, who has more than 40 years of public art experience, and asked that he further refine his concept.

The Arts Commission's final recommendation to City Council is for the installment of two 14' wide archways fabricated by Mr. Gallucci which will span the trail that runs adjacent to NE Antioch Road on the east side. One archway will be placed in the vicinity just to the north of the south entrance into Happy Rock Park and the other just to the south of the north entrance into the park. The archways will not be identical, but will complement one another with similar design and colors. In addition, at last month's Park Board Meeting, a motion was passed to support the Arts Commission's recommendation to City Council.

Our consultant, James Martin, has scheduling conflicts on Monday Night; therefore, I will share the attached presentation with City Council at Monday evening's study session. Please let me know should you have any questions.

Happy Rock Park Art Piece Selection

- ❖ Happy Rock Park site recommendation by Arts Commission presented last spring to City Council
- ❖ Sent out Requests for Proposals in June 2018
- ❖ Received 33 responses from various artists
- ❖ Narrowed down to 20 artists
- ❖ Art Commission selected two artists to present their concepts in September 2018
- ❖ Jim Gallucci Sculptor, Ltd. was chosen to provide additional/other proposal pieces in January 2019
- ❖ The *Double Flutter* piece(s) were selected by the Arts Commission to have Mr. Gallucci provide further renderings for this specific piece(s) in March 2019



Jim Gallucci Sculptor, Ltd.

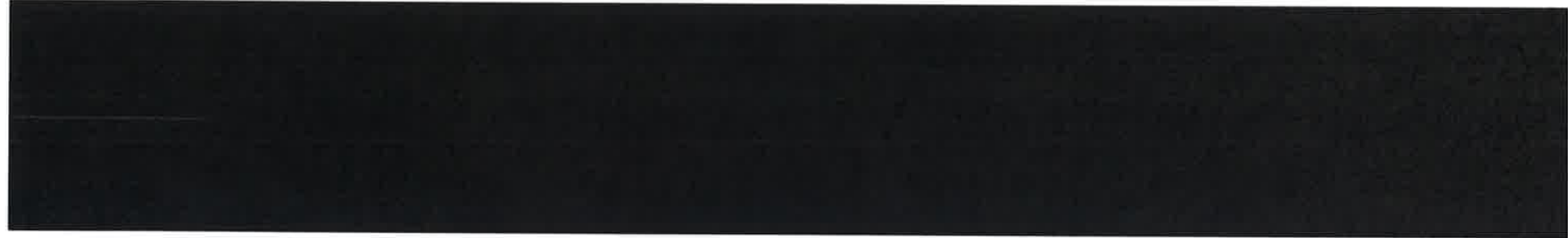
499 Industrial Avenue
Greensboro, NC 27406

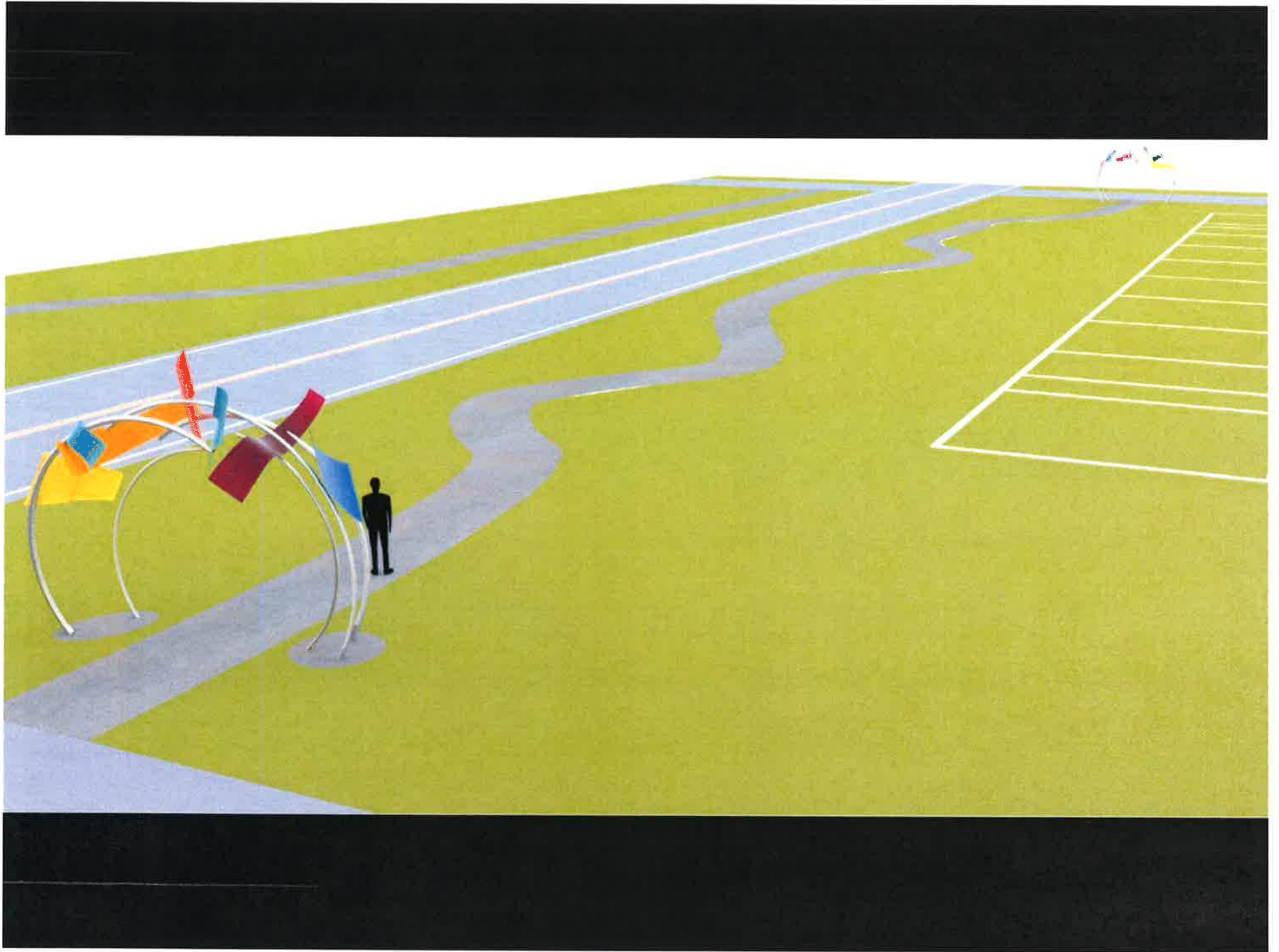
phone: 336.370.9001
email: jgall63051@aol.com
[www. jimgalluccisculptor.com](http://www.jimgalluccisculptor.com)

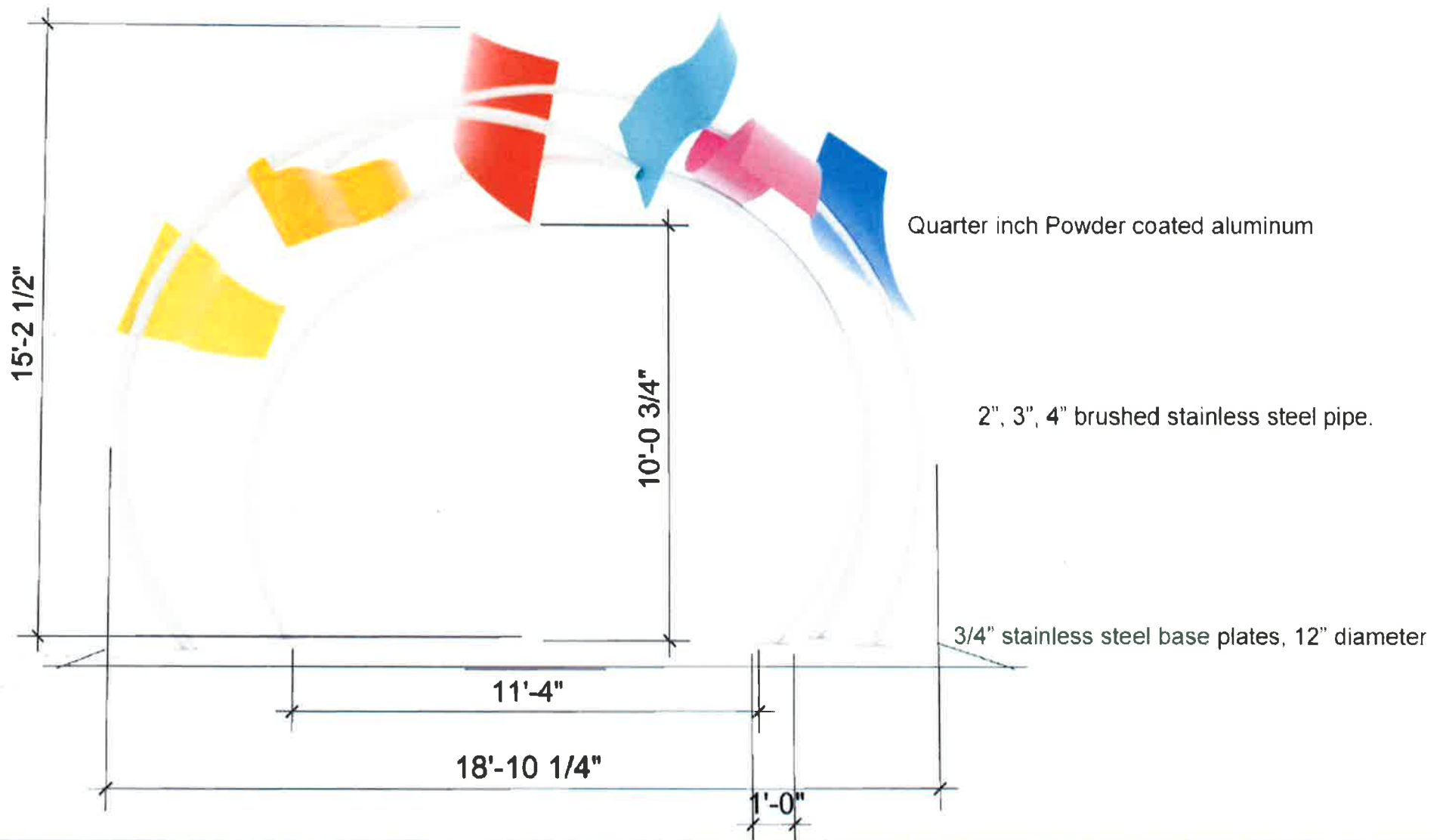
Gladstone Concept:

"Double Flutter"

- Parks are our connection to the natural world.
- As humans we have a primordial need to walk, touch and play in nature.
- Parks help us to have that experience while rejuvenating the human spirit.
- The archway is a way to celebrate the importance parks have had in our lives.
- The "Double Flutter" are two archways positioned on the trail heads opposite of each other.
- The colorful ribbon-like banners on top of the arches provide the sense of festivity and fun for this place while enjoying nature.







Jim Gallucci Brief Biography

- ❖ 40 years of conceptualizing, fabricating and installing public sculptures
- ❖ 2013 NC Southern Entrepreneurship in the Arts Conference Inaugural Founder's Award
- ❖ 2010 NC Public Works Project of the Year Award
- ❖ Over 35 public art commissions (2000 – 2018)
- ❖ Previously shown sculpture at the Pier Walk Sculpture Show in Chicago, IL (for 6 years)
- ❖ Selected to show at the World Expo 88 in Brisbane, Australia; Selected for the 7th Henry Moore Grand Prize Exhibition at the Utsukushi-ga-hara Open-Air Museum in Hakone, Japan and UBE Japan
- ❖ In 2007, Mr. Gallucci earned a Diploma of Nomination from the 2008 Beijing Olympics
- ❖ Designer with the NC Zoological Park (1987-1993); Instructor at the University of North Carolina (1977-1986)
- ❖ Bachelor of Fine Arts in Sculpture (1974) and Master of Fine Arts in Sculpture (1976)

Examples of Jim Gallucci Sculptor Ltd.'s Other Work



Robyn's Glen Tree



Overture Gate

Oak Leaf Light Towers





Embrace

Ghost Rider Gate





Cotton Columns

Cotton Column





Apples

Alphabet Gate





Department of Parks, Recreation & Cultural Arts

Memorandum

DATE: April 16, 2019

TO: Scott Wingerson, City Manager

FROM: Justin Merkey, Director of Parks, Recreation, and Cultural Arts

RE: NKCS Sage Linden Square Festival Proposal

Last spring, the North Kansas City Schools Sage Middle School Students initiated, proposed, and implemented a Brazilian Culture Festival as part of their class curriculum. The festival was completed from start to finish by the students and was implemented successfully. This provided a great learning opportunity related to event planning and marketing. As a result, the Sage Instructors approached city staff about doing a similar event this year. Staff met with the students and they are proposing a community building event that will provide a forum for public safety first responders and the public to interact in a positive, fun atmosphere. If approved, the selected date for the event will be Saturday, May 18th from 11am-1pm and it will be titled *First Responder Community Festival*. The Sage Students will be at Monday night's City Council Study Session to present the plan and receive feedback from City Council Members.

Please let me know should you have any questions related to the proposed festival by the Sage Students.

FIRST RESPONDER COMMUNITY FESTIVAL

MAY 18TH

11-1 PM



FIRST RESPONDER COMMUNITY FESTIVAL

- **WE WANT TO HELP CREATE/GROW A SENSE OF COMMUNITY BETWEEN FIRST RESPONDERS AND CITIZENS. WE HAVE MANY PUBLIC SAFETY DEPARTMENTS THAT ARE REPRESENTED IN THE NORTH KANSAS CITY SCHOOL DISTRICT AND WE WOULD LIKE TO BUILD A CONNECTION WITH OUR NKC FAMILY AND THE COMMUNITY.**

FIRST RESPONDER COMMUNITY FESTIVAL

SCHEDULE:



- **11:00 AM**
 - **INTRODUCE THE FESTIVAL,**
 - **NATIONAL ANTHEM (SUNG BY SAGE STUDENT REED PEARMAN)**
- **11:00- 11:30**
 - **MUSIC (DJ RULE)**
 - **YARD GAMES WITH FIRST RESPONDERS**
 - **EXPLORE PUBLIC SAFETY VEHICLES**
- **11:30-12:00**
 - **POETRY WINNER (POETRY READING)**
 - **GUEST SPEAKER "THANK YOU PUBLIC SAFETY"**
- **12:00-12:30**
 - **DANCE OFF BETWEEN FIRST RESPONDER**
- **12:30-1:00**
 - **MUSIC (DJ RULE)**
 - **YARD GAMES WITH FIRST RESPONDERS**
 - **EXPLORE PUBLIC SAFETY VEHICLES**

FOOD

KONA ICE

GLADSTONE CONCESSION STAND

HURTS DONUT (STILL IN THE PLANNING PHASE)



POETRY CONTEST

Dear Students,

We would like to invite you to enter your poetry into a contest devoted to First Responders. We will display the poetry at the First Responder Community Festival on May 18. We will choose five winners for each level, those levels being primary, secondary, and middle school. We will be presenting the winners with a mystery prize. The poems must be school appropriate, about first responders, and you will need a release form for your poems. The winner will be reading at the event. All poems are due May 1st. If you are interested, turn in your poem and permission slip to Mrs. Fogel. We hope you enter, good luck!!!

From,
Tuesday 7th Grade Students

For Student to Complete:

Name: _____

Grade: _____ School: _____

Poem Title: _____

By signing my name below, I agree that the poem I am submitting is 100% my own original work. No words or ideas were borrowed from any other source.

For Parent/Guardian to Complete:

Name: _____

Email Address: _____

Signature _____

Date _____

By signing my name above, I indicate that I am giving permission for my child's name and story to be shared at a community event if chosen as the winner

Poetry contest is devoted to First Responders.

Theme: What do First Responders Mean To You?

Divisions:

K-2 Primary

3-5 Intermediate

6-8 Middle School

We will display the poetry at the First Responder Community Festival on May 18. We will choose one winner for each level, those levels being primary, secondary, and middle school. We will be presenting the winners with a mystery prize. The poems must be school appropriate, about first responders, and you will need a release form for your poems. The winner will be reading at the event. All poems are due May 1st.

MAP

- **EMERGENCY VEHICLES**
- **GAMES**
- **INFLATABLES**
- **HURTS DONUTS AND KONA ICE**
- **SEATING**
- **ENTERTAINMENT**
- **PARKING**





TOXIC OBSTACLE COURSE



POP A SHOT BASKETBALL GAME

BUDGET

- **DJ RULE- \$200**
- **KID ZONE- \$385, 10% OFF AND NOT CHARGING FOR SANDBAGS**
- **POETRY PRIZES- STAINLESS STEEL WATER BOTTLES THAT WILL BE CUSTOM MADE AT THE SAGE CENTER WITH OUR EVENT LOGO \$7.85 EACH**

LOGO



SOCIAL MEDIA POST

First Responders Community Festival

JOIN YOUR LOCAL FIRST RESPONDERS IN A COMMUNITY BUILDING EVENT THAT EVERY MEMBER OF YOUR FAMILY WILL ENJOY. ENJOY SNOW CONES AND OTHER SWEET TREATS WHILE YOU MEET THE PEOPLE BEHIND KEEPING YOUR COMMUNITY SAFE. THERE WILL BE MUSIC, GAMES, AND A POETRY READING DONE BY THE YOUNG AND INSPIRED IN YOUR COMMUNITIES.



EVENT WILL BE HELD AT 602 NE 70TH ST, GLADSTONE, MO
64118 ON MAY, 18TH FROM 11AM TO 1PM.

FLYER

SAGE NORTHLAND INNOVATION CENTER

FIRST RESPONDERS COMMUNITY FESTIVAL

Join your local first responders in a community building
event that every member of your family will enjoy

MAY 18, 2019 | 11 AM TO 1 PM
LIDEN SQUARE

602 NE 70th St, Gladstone, MO 64118

Enjoy snow cones and
other sweet treats while
you will meet the people
behind keeping your
community safe. Enjoy
music, games and a poetry
reading done by the young
and inspired in your
communities.



**THANK
YOU!**





**CITY COUNCIL MEETING
GLADSTONE, MISSOURI
MONDAY, APRIL 22, 2019**

CLOSED SESSION

The City Council will meet in Closed Executive Session at 5:15 pm Monday, April 22, 2019, in the City Manager's office, Gladstone City Hall, 7010 North Holmes, Gladstone, Missouri. The Closed Executive Session is closed pursuant to RSMo. Open Meeting Act Exemption 610.021(2), Real Estate Acquisition Discussion, and 610.021(9), Employee Groups.

OPEN STUDY SESSION 5:30 PM

General Fund Budget- General Fund, Capital Equipment Replacement Fund (CERF), and Combined Waterworks and Sewerage System Fund (CWSS) Budget. Finance Director Dominic Accurso will discuss a summary of the General Fund, CERF, and CWSS fiscal year 2020 budgets, along with the introduction of a new capital lease structure. City Manager Scott Wingerson will present how the budget team addressed the goals of the City Council within the FY20 budget. Human Resource Administrator Charlene Leslie will present changes in staffing and benefits. *A hard copy will be included in your packet delivery.*

Happy Rock Artwork- Newly proposed artwork by Jim Gallucci, for placement in Happy Rock Park, will be presented by Director Justin Merkey.

SAGE Presentation- NKC Schools SAGE Middle School students will explain their new Linden Square Festival idea titled: "First Responder Community Festival."

REGULAR MEETING: 7:30 PM

TENTATIVE AGENDA

- 1. Meeting Called to Order.**
- 2. Roll Call.**
- 3. Pledge of Allegiance to the Flag of the United States of America.**
- 4. Approval of Agenda.**
- 5. Approval of the April 8, 2019, Regular City Council Meeting Minutes.**
- 6. PRESENTATION OF A CHECK FROM THE AMERICAN LEGION FOR THE HOBBY HILL FLAG POLE DONATION**
- 7. PROCLAMATION: OLDER AMERICANS MONTH**
- 8. PROCLAMATION: BUILDING SAFETY MONTH**
- 9. PROCLAMATION: POLICE WEEK**
- 10. PROCLAMATION: EMERGENCY MEDICAL SERVICES WEEK**

REGULAR AGENDA

- 11. RESOLUTION R-19-17** A Resolution authorizing execution of a contract with Jim Gallucci for the commission of two archways for installation at the Shoal Creek Trail near the entrance of Happy Rock Park.
- 12. APPROVE FINANCIAL REPORT FOR MONTH END MARCH 2019**
- 13. Communications from the Audience.**
- 14. Communications from the City Council.**
- 15. Communications from the City Manager.**
- 16. FIRST READING BILL NO. 19-17** An Ordinance amending certain provisions of the Code of Ordinances of the City of Gladstone, Missouri, regarding the abatement of nuisances.

17. Other Business.

18. Adjournment.

Representatives of the News Media may obtain copies of this notice by contacting:

City Clerk Ruth Bocchino	Posted at 2:30 pm
City of Gladstone	April 17, 2019
7010 North Holmes	
Gladstone, MO 64118	
816-423-4096	



**MINUTES
REGULAR CITY COUNCIL MEETING
GLADSTONE, MISSOURI
MONDAY, APRIL 8, 2019**

PRESENT: Mayor Bill Garnos
Mayor Pro Tem Carol Suter
Councilmember Jean Moore
Councilman R.D. Mallams

ABSENT: Councilman Kyle Yarber

City Manager Scott Wingerson
Assistant City Manager Bob Baer
City Clerk Ruth Bocchino
Attorney Chris Williams

Item No. 1. On the Agenda. Meeting Called to Order.

Mayor Garnos opened the Regular City Council Meeting Monday, April 8, 2019, at 7:30 pm in the Gladstone City Council Chambers.

Item No. 2. On the Agenda. ROLL CALL.

All Councilmembers were present with the exception of Councilman Kyle Yarber.

Item No. 3. On the Agenda. PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA.

Mayor Garnos asked all to join in the Pledge of Allegiance to the Flag of the United States of America.

Item No. 4. On the Agenda. Approval of Agenda.

The agenda was approved as presented.

Item No. 5. On the Agenda. Approval of the March 25, 2019, Closed City Council Meeting Minutes.

Councilman Mallams moved to approve the minutes of the March 25, 2019, Closed City Council meeting as presented. **Councilmember Moore** seconded. The Vote: "aye", Councilman

R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (4-0)

Item No. 6. On the Agenda. Approval of the March 25, 2019, Regular City Council Meeting Minutes.

Councilmember Moore moved to approve the minutes of the March 25, 2019, Regular City Council meeting as presented. **Councilman Mallams** seconded. The Vote: “aye”, Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (4-0)

Item No. 7. On the Agenda. INTRODUCTION OF PAST MAYORS AND CITY COUNCIL MEMBERS.

Mayor Garnos stated: *“It is my honor to recognize the past Mayors and City Council members that are in our audience this evening. Former Mayor Barry McCullough, former Mayor Les Smith, OG of the Council mustache is here with us this evening, and former Mayor Rick Moore. Thank you for being here this evening.”*

Item No. 8. On the Agenda. MAYOR’S STATE OF THE CITY ADDRESS.

Mayor Garnos stated: *“Each year the Clay County Economic Development Council holds a State of the Cities luncheon. The Mayor from each city gets up and brags about the economic development that has occurred in their city during the past year. Last month it was my pleasure to highlight some of our successes from the past year and mention some of the exciting things we’ve got coming up. The most exciting thing that has happened in Gladstone this year has been the opening of Summit Grill. It has turned out really well. We brought 110 new jobs to Gladstone. The owners of Summit Grill have opened seven restaurants and the one here is their largest and has had the strongest opening of them all so they are very happy to be in Gladstone. I think Summit Grill was a huge victory not just for Gladstone but for all the Northland. This is something that we all wanted and needed. I think it’s turned out great and I think years from now when we look back we are going to see this as the tipping point in the development of that part of Gladstone. We also had the privilege of opening a large new park this year. (Hobby Hill). The park provides a nice walking trail, shelter and restrooms, a multi-generational play area with separate playground areas and equipment appropriate for little kids, for big kids, and for adults and seniors. We are very fortunate to be aided in this effort by contributions from AARP and by the JJK Memorial Foundation for which a special reflection area was created. In developing the park, I believe we were respectful to the land and respectful to the surrounding neighborhood and I’m also excited to see what Mother Nature has in store for the park over the next few years as things start to grow out and other parts of the park get utilized. I think in the years to come this park is only going to get better and better. One of the other exciting things going on is iWerx building on their success in North Kansas City. iWerx is in the final stages of converting a 32,000 square foot building across the street from Summit Grill into a business incubator or entrepreneurial development center which provides private offices and collaborative co-working spaces for startup companies, small businesses, and independent workers. It’s also the new home for the Clay County EDC. iWerx is also converting the old Fins & Foliage building to serve as*

an arts incubator called Designwerx. I've been going to these State of the Cities luncheons for several years now and it is always one of my favorite events of the year. One of the points I tried to make this year is that sometimes I feel like we define the state of our cities by our economic development successes. Those of us in this room know that what really defines the state of our city, and why we call Gladstone our home, goes well beyond just economic development wins and losses. Part of what makes the City of Gladstone a great place to live is our many festivals and parks, Bluesfest, our Independence Day concert at Oak Grove Park, Gladfest, and Theatre in the Park productions are all continuing to get better year after year. Our amphitheater at Linden Square continues to provide bands and concerts on weekends throughout the summer. We just finished the schedule for our summer program called Sounds on the Square with lots of great cover bands and tribute bands that play Fleetwood Mac, Queen, the Eagles, and other music from the 1980's, back when music was good. There are lots of opportunities for free and family oriented entertainment. Our Community Center continues to be the crown jewel in our city facilities with two full size basketball courts, a terrific fitness center, banquet and meeting rooms, and a successful partnership with the North Kansas City School District so that our natatorium can continue to provide indoor recreation for our members and a great place for conducting swim meets. One of the other things that define our community is our strong commitment and support for Public Safety, and we plow snow really well. We have had plenty of opportunities to excel at that through the winter. This past year we saw the completion of the Pleasant Valley Road realignment. This project was a successful partnership with Kansas City with about 70% federal funding, it provides better access on the east side of Gladstone, it realigned and replaced a very dangerous road with one that now provides bike lanes, sidewalks, trails, and LED streetlights. The project was started way back in 2004 and took two years of construction, but it's done. Looking ahead, we are finally going to get Old Pike Road fixed this next year. We are going to put in curbs, gutters, bike lanes and sidewalks and fix some traffic safety problems. Again, something we have been working toward for several years now. As you know, we have some terrific trails in and around Gladstone. We have trails running from Maple Woods Community College on Barry Road down to Happy Rock Park and from there down to the fire station. This year we have two significant trail extensions planned. One is, again, a partnership with Kansas City, and will run from Happy Rock Park over to North Brighton, and will add over a mile to our existing trail system which will be even more exciting if Kansas City can figure out how to finish North Brighton. The other extension will connect our Rock Creek trail with our other existing trails that run all the way up to Happy Rock Park, so with the Shoal Creek Greenway project and the Rock Creek Trail project, we are going to connect and extend our trail systems to create a larger and contiguous trail system which has always been the goal with the trails. As I mentioned, we opened Hobby Hill Park this year. We have an 18 hole Disc Golf Course laid out and cleared around the park. This year we are going to continue to groom the course, put in the t-boxes and baskets, and open up even more of the park for people to enjoy. Finally, I wanted to mention the one-half cent sales tax we approved last week. As you know, in Gladstone, everything we do is citizen led and citizen based. Several years ago we had a citizen based strategic plan called Gladstone on the Move. As a result of that, we made a number of major city improvements including construction of our Community Center. Over the past two or three years, we have had another citizen based and citizen led strategic planning initiative going on called Shaping Our Future. This group ultimately made a number of recommendations to our City Council, including the need to expand one of our fire stations, build a police station, and provide a competitive pay structure to enhance recruitment and retention of city staff. These are

all very important, but obviously go beyond the city's ability to provide without additional revenue. This was a very important election for us so that we can continue to provide high quality fire, police, and EMS services. Last Tuesday, 80.2% of the voters in Gladstone agreed. I'm proud of the work that so many people contributed to Shaping Our Future; I'm proud of how we carefully and specifically defined our needs, and how we put the information out there for voter approval. I'm proud that the people of Gladstone supported this and that they trust we will be good stewards of the taxpayers money. I also want to thank the people outside Gladstone who pay about 38% of our sales taxes and who will also be helping us to pay for our city's facility improvements. Let me be clear: When I talk about the good things that really define our city, we couldn't do any of these things without economic development. By the same token, we can't have economic development without first making sure that Gladstone is a great place to live and a great place to do business. For the State of the City, let me just say that in Gladstone, everything is awesome."

REGULAR AGENDA.

Item No. 9. On the Agenda. FIRST READING BILL NO. 19-16 An Ordinance declaring the results of the Gladstone General Municipal Election held on Tuesday, April 2, 2019, as certified by the Clay County Board of Election Commissioners; declaring that candidate Bill Garnos has been elected to a three year term on the Gladstone City Council and declaring that the imposition of the City Sales Tax of one half of one percent has been approved by the voters of the City of Gladstone, Missouri.

Mayor Pro Tem Suter moved Bill No. 19-16 be placed on its First Reading. **Councilmember Moore** seconded. The Vote: "aye", Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (4-0). The Clerk read the Bill.

Mayor Pro Tem Suter moved to accept the First Reading of Bill No. 19-16, waive the rule, and place the Bill on its Second and Final Reading. **Councilmember Moore** seconded. The Vote: "aye", Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (4-0). The Clerk read the Bill.

Mayor Pro Tem Suter moved to accept the Second and Final Reading of Bill No. 19-16, and enact the Bill as **Ordinance 4.467**. **Councilmember Moore** seconded.

Councilman Mallams stated: *"I would like to take this opportunity to express my appreciation to our Mayor for his exceptional service to our community while serving as the Mayor for the great City of Gladstone. Bill, even though at times not all of the Councilmembers were always in agreement, you respected each of our feelings and beliefs, and you kept us focused on the task at hand. Finally, you represented our city at many local and regional commitments. You demonstrated professionalism and upon your return from these events you kept us informed and up to date on the current issues in Kansas City, and I'm sure you shared your humor with everybody that you have met. Bill, thank you for doing an exceptional job."*

Councilmember Moore stated: *"I would like to extend my deepest appreciation to Mayor Garnos for ushering this Council through the past year. We are fortunate in Gladstone to have a*

lot of exciting opportunities and challenges before us, and you have guided us through this year with great skill and dedication. I know very well how many extra demands fall upon the shoulders of the Mayor, and you have always handled the job with professionalism and the amazing humor only you have the ability to pull off. I'm going to take the liberty of quoting one of Dr. Seuss's lines that I've heard you mention often: 'Unless someone like you cares a whole awful lot, nothing is going to get better; it's not.' Mayor Garnos, you have cared a whole awful lot for this City this past year and you continue to do so and I want to express my most sincere thanks for a job well done."

Mayor Pro Tem Suter stated: *"Echoing, echoing, thank you for your service to the community this year. It is a special extra effort to be the Mayor. It takes a lot of extra time. I also wanted to, as we are certifying the results of this election, thank the community for the overwhelming support for the future of Gladstone and meeting our needs around Public Safety and other municipal services needed for the next 20-30 years. I'm delighted to support this Bill."*

The Vote: "aye", Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (4-0)

Item No. 10. On the Agenda. CITY COUNCIL OATH OF OFFICE: BILL GARNOS

City Clerk Ruth Bocchino administered the Oath of Office to Councilman Elect Bill Garnos, for the position of Councilman, effective April 8, 2019. This was followed by applause from the audience.

Item No. 11. On the Agenda. ELECTION OF MAYOR AND OATH OF OFFICE.

Mayor Garnos presided and opened nominations for the office of Mayor of the City of Gladstone.

Councilman Mallams stated: *"It is my honor to nominate Councilmember Carol Suter to serve as our Mayor for the City of Gladstone for this upcoming year. Councilmember Moore* seconded.

As there were no further nominations for the office of Mayor to come before the City Council, **Mayor Garnos** called for a vote. The Vote: "aye", Councilman R.D. Mallams, Councilmember Jean Moore, Mayor Pro Tem Carol Suter, and Mayor Bill Garnos. (4-0)

Following applause from the audience, City Clerk Ruth Bocchino administered the Oath of Office for the position of Mayor of the City of Gladstone, Missouri, to **Mayor Pro Tem Carol Suter**. The audience applauded the newly elected Mayor.

Mayor Suter stated: *"First let me thank my colleagues. I am deeply honored to serve as Mayor again. This is a great city and it really is a pleasure to be the spokesperson as so often a Mayor is called to be. I appreciate you giving me this opportunity again. I'm looking forward to a great year. After hearing the past year, I always enjoy the Mayor's State of the City address, what we*

often know up here is that there is lots of good stuff coming so it's going to be another great year and I'm delighted to serve as we move forward."

Item No. 12. On the Agenda. ELECTION OF MAYOR PRO TEM.

Mayor Suter presided and opened nominations for the office of Mayor Pro Tem of the City of Gladstone.

Councilman Garnos stated: *"I would like to nominate Jean Moore to serve as our next Mayor Pro Tem."* **Councilman Mallams** seconded.

As there were no further nominations for the office of Mayor Pro Tem to come before the City Council, **Mayor Suter** called for a vote. The Vote: "aye", Councilman R.D. Mallams, Councilman Bill Garnos, Councilmember Jean Moore, and Mayor Carol Suter. (4-0)

Mayor Suter announced that **Councilmember Moore** had been elected as Mayor Pro Tem and stated: *"You will have the opportunity, the first person, to serve as Mayor three times probably in history. We have kind of been on a roll with people staying a little longer than average, I think, in office, which actually is a good thing, I think, as we go through so many huge changes in development and big opportunities that can take years to plan. I think it is really helpful when we have stability. We had a few years there where we had a lot of turnover and that was kind of a challenge. Glad to be serving with this group again. Now we move our attention to Item No. 13.*

Item No. 13. On the Agenda. Communications from the Audience.

There were no communications from the audience.

Item No. 14. On the Agenda. Communications from the City Council.

Councilman Garnos stated: *"You've heard enough from me, but I do have a few thank you's I have to give out. I wanted to thank the members of City Council. It's been an honor for me to serve as Mayor and I couldn't have done it without your guidance and support. I want to thank city staff for all of their hard work for which I received all the credit. I want to specifically thank the department heads, particularly Justin, Tim, and Mike. Thank you for your prompt response to problems that I dumped on you so that I didn't have to deal with them. I want to thank Ruth and Becky for their many, many reminders of what I should be doing. A special thank you to Scott and the rest of our Leadership Team. I had a good analogy here about how the City Manager was sort of like a border collie herding sheep all towards one destination and every once in a while, one would break off and would have to be rounded up and not let any of the others stray too far, but my wife wasn't here to edit my comments so I'm not going to be able to use that one this evening. Thank you for being our border collie and for running the city. I want to thank the voter's for their confidence in keeping me on Council for another term and then finally, of course, I want to thank my wife Lori who is unable to be here tonight. She is on the road for work, but none of this would be possible without her support and encouragement. Thank you everyone and hopefully you will be hearing a lot less from me."*

Mayor Pro Tem Moore stated: *"I just wanted to follow up on the comments from our successful campaign last week. I wanted to really call out the names of the people who served on that committee. Certainly their efforts led the charge here. Tina Spallo was the head of our campaign committee, Jenny McGee, Eugene Suter, Travis McKee, Les Smith, Bev Johnson, Kristin Tartar and Barry McCullough. With over 80% of the vote, obviously it took a lot of effort from a lot of people and it's really a testimony to those who worked so hard to make this happen. I wanted to thank all the residents who believed in our message and who believed in the importance of supporting our fire, police, and EMS. All the people who wrote the grass roots letters, planted yard signs, picked them up, and voted especially, it's a victory for all the residents of this city and it will give us the opportunity to do great things ahead. Thank you to everyone who supported this issue."*

Mayor Suter stated: *"Thank you. Lots of accolades from here. I get asked often how we do it in Gladstone. How do we get so many good things to happen in the last decade or so. The answer always is citizen engagement. It's because the city listens to its residents and when you listen, and then you give people what they ask for, that's a pretty good formula for success. That is very gratifying to be part of a Leadership Team that has that kind of confidence from its residents. It helps us as we move forward. Sometimes we have to take risks that the public doesn't even know about, behind the scenes in order to make some things happen. It is really gratifying to know that we listen appropriately, what we think we hear is, in fact, what you are saying, and we do try to move forward in a unified vision for the future. There are a lot of great opportunities coming for this city and I think we have really been on a great track of revitalization for the past decade and it's just really getting going. There is a lot more to come. Having said that, thanks to everybody who participated in that campaign. I hope that the City Manager will now update us on all the things that are coming up that none of us mentioned here now."*

Item No. 15. On the Agenda. Communications from the City Manager.

City Manager Wingerson stated: *"Well, I don't know if I'm prepared to do that tonight but I am prepared to offer congratulations to this Council here tonight. Special congratulations to Mayor Suter. I'd like to start by saying our thoughts are with Councilman Yarber who couldn't be here tonight tending to a health issue on the other side of the state for a family member so we are thinking of him. Congratulations and thank you to all of the people who were involved in or helped on the sales tax election. Mayor Pro Tem Moore was a little bit modest and didn't mention her name as well as some of the other City Council members who supported and really worked on the election, so thank you for that. Thank you to former Mayor, now former Mayor Bill Garnos. I can't do justice to what your term has meant to me personally. What people don't see are the phone calls after hours, late at night, early in the morning, dinner time, where the City Manager just needs to vent. The Mayor is the scapegoat for those ventings about what is going on in the city. I appreciate you listening, guiding, and talking me off the ledge more than once over the last year; always done with a sense of humor which I appreciate. Mayor Pro Tem Moore, congratulations and we look forward to working with you in a familiar role, but a little bit different than the last year, again congratulations to Mayor Suter. I look forward to working with you for at new role for you and I. I'm really excited to explore that and move us all forward as a community. Thank you all very much for what you do. We should say it more often than on a night like tonight but it seems appropriate just to tell you thank you, so thank you."*

Mayor Suter stated: *"We will direct all the people to the website to see what is happening at the farm, the Farm Museum is opening, we have all kinds of things going on around the city as it is springtime. All the parks are busy and that's a really great sign that there are all kinds of events going, etc."*

Item No. 16. On the Agenda. Other Business.

There was no other business to come before the Council.

Item No. 17. On the Agenda. Adjournment.

Mayor Suter adjourned the April 8, 2019, Regular City Council meeting at 7:56 pm and stated: *"All are welcome to join us for some goodies in the conference room."*

Respectfully submitted:

Ruth E. Bocchino, City Clerk

Approved as presented: ____

Approved as modified: ____

Mayor Carol J. Suter

PROCLAMATION OF THE MAYOR

Whereas, the City of Gladstone includes a growing number of older Americans who enrich our community through their diverse life experiences; and

Whereas, the City of Gladstone is committed to strengthening our community by connecting with and supporting older adults, their families, and caregivers and acknowledging their many valuable contributions to society; and

Whereas, the City of Gladstone recognizes the importance of bringing together all generations and engaging in activities that promote physical, mental, and emotional well-being for the benefit of all; and

Whereas, the City of Gladstone can enhance the lives of older Americans in our community by:

- promoting home- and community-based services that support independent living;
- involving older adults in community events and other activities; and
- providing opportunities for older adults to work, volunteer, learn, lead, and mentor.

NOW, THEREFORE, I, Carol Suter, Mayor of the City of Gladstone, Missouri, on behalf of the members of the Gladstone City Council and all residents of Gladstone, Missouri, do hereby proclaim May 2019 to be

OLDER AMERICANS MONTH

and we urge every resident to take time during this month to recognize older adults and the people who serve them as vital parts of our community.

PROCLAMATION OF THE MAYOR

WHEREAS, our city is committed to recognizing our growth and strength depends on the safety and economic value of the homes, buildings and infrastructure that serve our citizens, both in everyday life and in times of natural disaster, and;

WHEREAS, our confidence in the structural integrity of these buildings that make up our community is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, tradespeople, design professionals, laborers and others in the construction industry—who work year-round to ensure the safe construction of buildings, and;

WHEREAS, these guardians are dedicated members of the International Code Council, a U.S. based organization, that brings together local, state and federal officials that are experts in the built environment to create and implement the highest-quality codes to protect us in the buildings where we live, learn, work, worship, play, and;

WHEREAS, our nation benefits economically and technologically from using the International Codes[®] that are developed by a national, voluntary consensus codes and standards developing organization, our government is able to avoid the high cost and complexity of developing and maintaining these codes, which are the most widely adopted building safety and fire prevention codes in the world; and

WHEREAS, these modern building codes include safeguards to protect the public from natural disasters such as hurricanes, snowstorms, tornadoes, wildland fires, and earthquakes; and

WHEREAS, Building Safety Month is sponsored by the International Code Council, to remind the public about the critical role of our communities' largely unknown guardians of public safety—our local code officials—who assure us of safe, efficient and livable buildings that are essential to keep America great, and;

WHEREAS, “No Code. No Confidence.” the theme for Building Safety Month 2019, encourages all Americans to raise awareness of the importance of building safe and resilient construction; fire prevention; disaster mitigation, and new technologies in the construction industry. Building Safety Month 2019 encourages appropriate steps everyone can take to ensure the safety of our built environment, and recognizes that the implementation of safety codes by local and state agencies has saved lives and protected homes and business; and

WHEREAS, each year, in observance of Building Safety Month, Americans are asked to consider the commitment to improve building safety and economic investment at home and in the community, and to acknowledge the essential service provided to all of us by local and state building departments, fire prevention bureaus and federal agencies in protecting lives and property.

NOW, THEREFORE, I Carol Suter, Mayor of the City of Gladstone, Missouri, on behalf of the members of the Gladstone City Council and all Gladstone residents, do hereby proclaim May 2019, as:

BUILDING SAFETY MONTH

PROCLAMATION OF THE MAYOR

WHEREAS, there are more than 900,000 law enforcement officers serving in communities across the United States, including the dedicated officers of the Gladstone Department of Public Safety; and

WHEREAS, there have been 61,995 assaults against law enforcement officers in 2017, resulting in approximately 17,902 injuries; and

WHEREAS, since the first recorded death in 1791, more than 20,000 law enforcement officers in the United States have made the ultimate sacrifice and been killed in the line of duty; and

WHEREAS, the names of these dedicated public servants are engraved on the walls of the National Law Enforcement Officers Memorial in Washington, D.C.; and

WHEREAS, 371 new names of fallen heroes are being added to the National Law Enforcement Officers Memorial this spring, including 158 officers killed in 2018 and 213 officers killed in previous years; and

WHEREAS, the service and sacrifice of all officers killed in the line of duty will be honored during the National Law Enforcement Officers Memorial Fund's 31st Annual Candlelight Vigil, on the evening of May 13, 2019; and

WHEREAS, the Candlelight Vigil is part of National Police Week, which takes place this year May 12th-May 18th; and

WHEREAS, May 15 is designated as Peace Officers Memorial Day, in honor of all fallen officers and their families and U.S. flags should be flown at half-staff.

NOW, THEREFORE, I, Carol Suter, Mayor of the City of Gladstone, Missouri, on behalf of the members of the Gladstone City Council and all Gladstone residents, do hereby proclaim May 12th-18th, as Police Week in the City of Gladstone, and publicly salute the service of law enforcement officers in our community and in communities across the nation.

POLICE WEEK

PROCLAMATION OF THE MAYOR

WHEREAS, emergency medical services is a vital public service and the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, emergency medical services has grown to fill a gap by providing important, out of hospital care, including preventative medicine, follow-up care, and access to telemedicine; and

WHEREAS, the emergency medical services system consists of first responders, emergency medical technicians, paramedics, emergency medical dispatchers, firefighters, police officers, educators, administrators, pre-hospital nurses, emergency nurses, emergency physicians, trained members of the public, and other out of hospital medical care providers; and

WHEREAS, the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating Emergency Medical Services Week.

NOW, THEREFORE, I Carol Suter, Mayor Gladstone, Missouri in recognition of this event do hereby proclaim the week of May 19-25, 2019, as

EMERGENCY MEDICAL SERVICES WEEK

With the theme, **EMS Strong: Beyond the Call**, I encourage the community to observe this week with appropriate programs, ceremonies and activities.

RESOLUTION NO. R 19-17

A RESOLUTION AUTHORIZING EXECUTION OF A CONTRACT WITH JIM GALLUCCI FOR THE COMMISSION OF TWO ARCHWAYS FOR INSTALLATION AT THE SHOAL CREEK TRAIL NEAR THE ENTRANCE OF HAPPY ROCK PARK.

WHEREAS, the Arts Commission formed an artist selection panel who evaluated thirty three applicants and recommended Jim Gallucci to the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

THAT, the City Manager of the City of Gladstone, Missouri, is hereby authorized to execute a contract for the commission of two archways with Jim Gallucci in the amount of \$50,000.00.

FURTHER, THAT, funds in the total amount of \$50,000.00 are hereby authorized for such purpose from the Capital Improvement Sales Tax Fund.

INTRODUCED, READ, PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 22nd DAY OF APRIL, 2019.

Mayor Carol J. Suter

ATTEST:

Ruth E. Bocchino, City Clerk



Request for Council Action

RES ☒ # R-19-17

BILL ☐ # City Clerk Only

ORD # City Clerk Only

Date: 3/27/2019

Department: Parks & Recreation

Meeting Date Requested: 4/22/2019

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: Happy Rock Public Art Installation

Background: The Arts Commission reviewed 33 artists and is recommending the work by Jim Gallucci which will include two archways that will span the trail running adjacent to Antioch Road at Happy Rock Park.

Budget Discussion: Funds are budgeted in the amount of \$ 50,000 from the CIST Fund. Ongoing costs are estimated to be \$ 300 annually. Previous years' funding was \$0

Public/Board/Staff Input: The Arts Commission is recommending the artwork and the Parks Board voted in support of the work being placed at Happy Rock.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor

Justin Merkey
Department Director/Administrator

City Attorney

City Manager



CITY OF GLADSTONE MISSOURI

Financial Report for Nine Months Ended
March 31, 2019

GENERAL FUND

Revenue Source	March 2019	March 2018	\$ Change	% Change	% of Budget	FY19 Budget
Property Tax	\$ 3,447,653	\$ 3,454,236	\$ (6,583)	0%	97%	\$ 3,551,050
Sales Tax	3,078,702	3,016,000	62,702	2%	76%	4,025,000
Gross Receipts Tax	2,621,795	2,682,179	(60,384)	-2%	73%	3,587,000
Licenses & Permits	529,812	562,484	(32,672)	-6%	78%	682,550
Intergovernmental	1,099,256	1,086,623	12,633	1%	80%	1,371,500
Charges for Services	3,040,667	2,834,334	206,333	7%	81%	3,758,100
Fines & Forfeitures	496,517	622,418	(125,901)	-20%	66%	754,500
Operating Revenues	14,314,402	14,258,274	56,128	0%	81%	17,729,700
Misc. Revenue	682,419	751,707	(69,288)	-9%	68%	1,003,512
Equity Transfer	100,000	2,004,809	(1,904,809)	-95%	100%	100,000
Total Revenues	<u>\$ 15,096,821</u>	<u>\$ 17,014,790</u>	<u>\$ (1,917,969)</u>	<u>-11%</u>	<u>80%</u>	<u>\$ 18,833,212</u>

Total revenues for the General Fund through nine months or 75% of this fiscal year are \$15,096,821 compared to total budgeted revenues for the year of \$18,833,212. Operating revenues for the General Fund are \$14,314,402 while last year at this time operating revenues were \$14,258,274 resulting in a \$56,128 increase from last year. Property tax collections are comparable to last year. Sales tax on a cash basis is higher than the same time last year by \$62,702. Gross receipts taxes are down 2% or \$60,384 from last year, mainly due to decreasing telecom and wireless gross receipts. License and Permits revenues are down 6% or \$32,672 from the same time as last year due to less new construction activity. Intergovernmental is up 1% or 12,633. Charges for Services are up 7% or \$206,333 compared to the previous year due to senior activities. Fines and Forfeitures are down 20% or \$125,901 from the same time last year due to the effects of state legislation and fewer citations issued. Miscellaneous Revenue is down 9% due mainly to fewer transfers into the General Fund from other funds and insurance settlements. Equity transfer is down due to prior year re-appropriations of \$2,004,809.

Expenditure Function	March 2019	March 2018	\$ Change	% Change	% of Budget	FY19 Budget
General Administration	\$ 914,597	\$ 921,349	\$ (6,752)	-1%	66%	\$ 1,387,103
Finance	1,158,298	1,076,811	81,487	8%	74%	1,568,783
Public Safety	6,177,963	5,968,379	209,584	4%	73%	8,429,853
Public Works	1,718,655	1,748,751	(30,096)	-2%	71%	2,437,663
Community Development	547,122	583,072	(35,950)	-6%	67%	816,603
Parks & Recreation	2,143,046	1,969,668	173,378	9%	74%	2,903,021
Non-Departmental	650,278	764,758	(114,480)	-15%	73%	890,976
Transfers/Debt	277,643	304,053	(26,410)	-9%	70%	395,015
Total Expenditures	<u>\$ 13,587,602</u>	<u>\$ 13,336,841</u>	<u>\$ 250,761</u>	<u>2%</u>	<u>72%</u>	<u>\$ 18,829,017</u>

Expenditures through nine months or 75% of this fiscal year amounted to \$13,587,602 or 72% of FY19 budgeted expenditures of \$18,829,017. This indicates that actual expenditures are 2% or \$250,761 more than last year's expenditures of \$13,336,841. General Administration expenditures are comparable to last year, down 1% due to current year contractual obligations. Finance expenditures are up 8% due to changes in personnel and refund to Medicare. Public Safety expenditures are up \$209,584 or 4% due to increased personnel costs. Public Works expenditures have decreased by 2% due to the timing of road salt invoices. Community Development expenditures are down 6% due to personnel changes. Parks & Recreation expenditures are up 9% or \$173,378 from the same time last year due mainly to increases in Senior Activities. Non-Departmental is down 15% or \$114,480 due to decreased insurance costs, and downtown development expense classifications. Current revenues are greater than expenditures in the amount of \$1,509,219.

COMBINED WATER AND SEWERAGE SYSTEM FUND

Revenue Source	March 2019	March 2018	\$ Change	% Change	% of Budget	FY19 Budget
Sanitation	\$ 4,815,355	\$ 4,612,021	\$ 203,334	4%	74%	\$ 6,542,500
Water	3,240,956	3,136,511	104,445	3%	75%	4,328,931
Operating Revenues	8,056,311	7,748,532	307,779	4%	74%	10,871,431
Misc Revenue	114,827	169,015	(54,188)	-32%	94%	122,000
Equity Transfer	290,000	64,126	225,874	352%	100%	290,000
Total Revenues	<u>\$ 8,461,138</u>	<u>\$ 7,981,673</u>	<u>\$ 479,465</u>	<u>6%</u>	<u>75%</u>	<u>\$ 11,283,431</u>

Total budgeted revenues for the fiscal year are \$11,283,431. Total revenues through nine months or 75% of this fiscal year, amounted to \$8,461,138 or 75% of FY19 budgeted revenues. Operating revenues are up 4% or \$307,779 from last year due to rate increases in both water and sewer. Miscellaneous revenues are down \$54,188 due to KCP&L rebates received in the prior year.

Expenditure Function	March 2019	March 2018	\$ Change	% Change	% of Budget	FY19 Budget
Production	\$ 985,686	\$ 987,512	\$ (1,826)	0%	75%	\$ 1,310,806
Operations & Maint	985,029	690,387	294,642	43%	51%	1,941,226
Sewer Collection	340,890	289,845	51,045	18%	66%	517,900
Non-Departmental	4,697,488	4,494,893	202,595	5%	73%	6,443,594
Debt Payments	431,503	436,226	(4,723)	-1%	41%	1,059,905
Total Expenses	<u>\$ 7,440,596</u>	<u>\$ 6,898,863</u>	<u>\$ 541,733</u>	<u>8%</u>	<u>66%</u>	<u>\$ 11,273,431</u>

Total budgeted expenses for the fiscal year are \$11,273,431. Total expenses through nine months or 75% of this fiscal year amounted to \$7,440,596 or 66% of FY19 budgeted expenses. Production expenditures are comparable to the previous fiscal year. Operations division expenditures are up 43%, or \$294,642 from the previous year due to water main replacements and repairs. Sewer division expenditures are up 18% or \$51,045 due to personnel costs. Non-departmental is up 5% due to increases in sewer payments to Kansas City, consistent with higher sewer rates. Debt payments are comparable to the prior year. Current revenues exceed current expenses for the fiscal year. Net income on a cash basis is \$1,020,542.

COMMUNITY CENTER AND PARKS TAX FUND

Revenue Source	March 2019	March 2018	\$ Change	% Change	% of Budget	FY19 Budget
Sales Tax	\$ 661,525	\$ 642,854	\$ 18,671	3%	76%	\$ 874,000
Intergovernmental	700,000	700,000	-	0%	100%	700,000
Charges for Service	847,554	852,538	(4,984)	-1%	65%	1,304,825
Other Revenue	<u>189,134</u>	<u>157,753</u>	<u>31,381</u>	<u>20%</u>	<u>76%</u>	<u>249,000</u>
Operating Revenues	2,398,213	2,353,145	45,068	2%	77%	3,127,825
Misc Revenue	32,037	105,762	(73,725)	-70%	57%	56,700
Transfers	749,500	752,500	(3,000)	0%	100%	749,500
Equity Transfer	<u>292,015</u>	<u>186,265</u>	<u>105,750</u>	<u>57%</u>	<u>100%</u>	<u>292,015</u>
Total Revenues	<u>\$ 3,471,765</u>	<u>\$ 3,397,672</u>	<u>\$ 74,093</u>	<u>2%</u>	<u>82%</u>	<u>\$ 4,226,040</u>

Total budgeted revenues for the fiscal year are \$4,226,040. Total revenues through nine months or 75% of this fiscal year, amounted to \$3,471,765 or 82% of FY19 budgeted revenues. Operating revenues are up 2% or \$45,068 compared to FY18. Sales tax received is up 3% or \$18,671. Charges for Service are comparable to last year, down 1%. Other revenue is up 20% due to increased banquet room and pool/facility rental. Miscellaneous revenue is down 70% or \$73,725 due to insurance settlements in the prior year. Equity adjustment is up \$105,750.

Expenditure Function	March 2019	March 2018	\$ Change	% Change	% of Budget	FY19 Budget
Community Center	\$ 666,227	\$ 655,650	\$ 10,577	2%	77%	\$ 864,987
Natatorium	615,650	572,241	43,409	8%	70%	884,762
Outdoor Pool	98,756	95,149	3,607	4%	51%	195,152
Non-Departmental	112,727	106,952	5,775	5%	79%	143,549
Debt Payments	<u>1,098,537</u>	<u>1,073,241</u>	<u>25,296</u>	<u>2%</u>	<u>51%</u>	<u>2,137,590</u>
Total Expenses	<u>\$ 2,591,897</u>	<u>\$ 2,503,233</u>	<u>\$ 88,664</u>	<u>4%</u>	<u>61%</u>	<u>\$ 4,226,040</u>

Total budgeted expenditures for the fiscal year are \$4,226,040. Total expenses through nine months or 75% of this fiscal year, amounted to \$2,591,897 or 61% of FY19 budgeted expenses. Community Center expenses have increased 2% from the same time last year due to increased maintenance and janitorial expenditures. The Natatorium expenses are up 8% or \$43,409 from the same time last year because of personnel costs and chemicals. Outdoor Pool expenses are up 4% due to personnel. Non-departmental is up 5% or \$5,775 mainly due to an increase in equipment maintenance and insurance expense. Debt payments have increased from the prior year due to the 2017 lease purchase. Net income on a cash basis is \$879,868.

PUBLIC SAFETY SALES TAX FUND

Revenue Source	March 2019	March 2018	\$ Change	% Change	% of Budget	FY19 Budget
Sales Tax	\$ 661,508	\$ 642,837	\$ 18,671	3%	76%	\$ 874,000
Misc Revenue	5,154	9,781	(4,627)	-47%	115%	4,500
Equity Transfer	71,686	-	71,686	0%	100%	71,686
Total Revenues	<u>\$ 738,348</u>	<u>\$ 652,618</u>	<u>\$ 85,730</u>	<u>13%</u>	<u>78%</u>	<u>\$ 950,186</u>

Total budgeted revenues for the fiscal year are \$950,186. Total revenues through nine months or 75% of this fiscal year amounted to \$738,348 or 78% of FY19 budgeted revenues. Sales tax on a cash basis is up 3%. Misc. revenue is down \$4,627 from the previous year due to the sale of assets.

Expenditure Function	March 2019	March 2018	\$ Change	% Change	% of Budget	FY19 Budget
PSST Law	\$ 382,142	\$ 461,508	\$ (79,366)	-17%	57%	\$ 667,283
Non-Departmental	30,436	24,252	6,184	25%	65%	46,968
Debt Payments	31,895	30,719	1,176	4%	14%	235,935
Total Expenses	<u>\$ 444,473</u>	<u>\$ 516,479</u>	<u>\$ (72,006)</u>	<u>-14%</u>	<u>47%</u>	<u>\$ 950,186</u>

Total budgeted expenditures for the fiscal year are \$950,186. Total expenses through nine months or 75% of this fiscal year are \$444,473 or 47% of the FY19 budgeted expenses. Law division is down 17% due to personnel vacancies. Non-Departmental is up 25% due to equipment maintenance. Payments for debt are comparable to the previous year. Current revenues are greater than current expenditures. Net income on a cash basis is \$293,875.

Respectfully submitted,



Dominic Accurso
Director of Finance

AN ORDINANCE AMENDING CERTAIN PROVISIONS OF THE CODE OF ORDINANCES OF THE CITY OF GLADSTONE, MISSOURI, REGARDING THE ABATEMENT OF NUISANCES.

WHEREAS, Section 67.398 of the Revised Statutes of Missouri authorizes the City Council to adopt an ordinance to provide for the abatement of a condition of any lot or land that has the presence of a nuisance; and

WHEREAS, the City currently regulates the abatement of nuisances through a myriad of regulatory systems and various sections of the Gladstone Code of Ordinances; and

WHEREAS, the City desires to simplify and streamline the process regarding the abatement of nuisances.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI AS FOLLOWS:

Section 1. That Section 9.1000.000 of the Code of Ordinances of the City of Gladstone, Missouri, is hereby enacted to read as follows:

Sec 9.1000.000. – Public nuisance; purpose; definition

- (a) Any person who shall create, commit, permit, or continue a nuisance of any kind, nature or description in, upon or about any private property in the city, which does or could endanger life or limb, damage or depreciate the value of property, real or personal, or annoy or disturb the owners of property in or about the area where such nuisance exists, shall be deemed guilty of a misdemeanor.
- (b) Secs 9.1000.000 through 9.1000.030 are meant to be regulations applicable to the abatement of nuisances defined in subsection (c) of this section. If the terms of Secs. 9.1000.000 through 9.1000.030 conflict with any other provisions of the Code of Ordinances of the City of Gladstone regarding the abatement of nuisances, Secs. 9.1000.000 through 9.1000.030 shall control.
- (c) Any condition on any lot or land that has the presence of debris of any kind including, but not limited to, weed cuttings, cut and fallen trees and shrubs, overgrown vegetation and noxious weeds which are seven (7) inches or more in height, rubbish and trash, lumber not piled or stacked seven (7) inches off the ground, rocks or bricks, tin, steel, parts of derelict cars or trucks as more fully described in Section 9.1000.000(a), discarded household furniture or appliances, broken furniture, any flammable material which may endanger public safety or any material which is unhealthy or unsafe, is hereby declared to be a public nuisance.

Section 2. That Section 9.1000.010 of the Code of Ordinances of the City of Gladstone, Missouri, is hereby enacted to read as follows:

Sec. 9.1000.010. – Notice and abatement

(a) *Notice.* When a public nuisance as defined in Section 9.1000.000(c) exists, the Community Development Director and/or their authorized representative shall so declare and shall give written notice to the owner of the property and, if the property is not owner-occupied, to any occupant of the property by personal service or regular first-class mail. If notice cannot be given by either personal service or first-class mail then such notice may be posted on or about the premises described in the notice. Such notice shall, at a minimum:

- (1) Declare that a public nuisance exists;
- (2) Specifically describe each condition declared to be a public nuisance;
- (3) Identify what action will remedy the public nuisance;
- (4) Order the removal or the abatement of such condition within a reasonable amount of time not less than ten days, unless the public nuisance presents an immediate, specifically identified risk to the public health or safety;
- (5) State that if the owner of the property fails to begin removing the nuisance within the time allowed, or upon failure to pursue the removal of such nuisance without unnecessary delay, the Community Development Director shall cause the condition which constitutes the nuisance to be removed or abated and that the cost of such removal or abatement may be included in a special tax bill or added to the annual real estate tax bill for the property and collected in the same manner and procedure for collecting real estate taxes;
- (6) State that if the owner or occupant of the property fails to begin removing the nuisance within the time allowed, or upon failure to pursue the removal of such nuisance without unnecessary delay, such owner or occupant of the property may be cited in Municipal Court for violating this Article and shall, upon conviction in Municipal Court, be subjected to punishment by a fine pursuant to Section 1.100.140(e)(b) of the Code of Ordinances of the City of Gladstone, Missouri;
- (7) State, in the case of overgrown vegetation and noxious weeds, that if more than once during the same growing season a repeat violation of the same ordinance by the same person on the same property is reported, the City may, without further notification, have the weeds removed and the cost of the same shall be billed to the owner as provided in Section 9.1000.020.

Section 3. That Section 9.1000.020 of the Code of Ordinances of the City of Gladstone, Missouri, is hereby enacted to read as follows:

Sec. 9.1000.020. – Abatement of nuisance

- (a) If the owner of such property fails to begin removing the nuisance within the time allowed, or upon failure to pursue the removal of such nuisance without unnecessary delay, the Community Development Director and/or their authorized representative shall cause the condition which constitutes the nuisance to be removed. If the owner, occupant, or other person with lawful possession of the premises in question refuses to allow the Community Development Director and/or his authorized representative to enter onto such premises to abate the nuisance conditions, the City may request an administrative warrant, if such administrative warrant is required by law.
- (b) If the Community Development Director and/or their authorized representative causes such condition to be removed or abated, the cost of such removal (which may include fees for the City's cost in administering this Article) and the proof of notice to the owner of the property shall be certified to the City Clerk who shall cause the certified cost to be included in a special tax bill or added to the annual real estate tax bill, at the collecting official's option, for the property and the certified cost shall be collected by the official collecting taxes in the same manner and procedure for collecting real estate taxes. If the certified cost is not paid, the tax bill shall be considered delinquent, and the collection of the delinquent bill shall be governed by the laws governing delinquent and back taxes. The tax bill from the date of its issuance shall be deemed a personal debt against the owner and shall also be a lien on the property from the date the tax bill is delinquent until paid.
- (c) In the case of overgrown vegetation and noxious weeds, if more than once during the same growing season, a repeat violation of the same ordinance by the same person on the same property is reported, the City may, without further notification, have the weeds removed and the cost of the same shall be billed to the owner as provided above.

Section 4. That Section 9.1000.030 of the Code of Ordinances of the City of Gladstone, Missouri, is hereby enacted to read as follows:

Sec. 9.1000.030. – Penalty

If the owner or occupant of property fails to begin removing the nuisance within the time allowed, or upon the failure to pursue the removal of such nuisance without unnecessary delay, such owner or occupant may be cited in Municipal Court for violating this Article and shall, upon conviction in Municipal Court, be subject to punishment by a fine pursuant to Section 1.100.140(e)(b) of the Code of Ordinances of the City of Gladstone, Missouri. An owner or occupant cited in Municipal Court must have first received the written notice described in Section 2.110.020. All penalties are in addition to assessed costs of removal.

**INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY
OF GLADSTONE, MISSOURI, THIS 22nd DAY OF APRIL 2019.**

Mayor Carol J. Suter

ATTEST:

Ruth E. Bocchino, City Clerk

First Reading: April 22, 2019

Second Reading: April 22, 2019



Request for Council Action

RES ☐ # City Clerk Only

BILL ☒ # City Clerk Only

ORD # 4.468

Date: 4/15/2019

Department: Community Development

Meeting Date Requested: 4/22/2019

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: Code Enforcement Ordinance

Background: As discussed in the last City Council goal setting session, staff is proposing the adoption of a new Ordinance that is more aligned with Missouri State Statute 67.395 RSMo. This proposed Ordinance provides broader coverage for defining nuisance violations and will include an avenue to recover abatement costs through a property owner's annual real estate tax bill. The adoption of the new Ordinance is a significant step in the process we are currently working on that will direct increased efforts towards code enforcement and educating residents about property maintenance issues.

Budget Discussion: Funds are budgeted in the amount of \$ 0 from the N/A Fund. Ongoing costs are estimated to be \$ 0 annually. Previous years' funding was \$0

Public/Board/Staff Input: Staff recommends adopting the proposed Ordinance

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor

Bob Baer

Department Director/Administrator

City Attorney

City Manager