

CITY COUNCIL MEETING GLADSTONE, MISSOURI MONDAY, OCTOBER 24, 2022

The City Council will meet in a Closed Executive Session at 6:00 pm, Monday, October 24, 2022, Gladstone City Hall, 7010 North Holmes, Gladstone, Missouri. The Closed Executive Session is closed pursuant to RSMo. Open Meeting Act Exemption 610.021 (1) for 610.021(3) Personnel.

OPEN STUDY SESSION 6:30 PM

1. Shockey Consulting will present the final draft of the 2022 Gladstone Comprehensive Plan.

REGULAR MEETING 7:30 PM TENTATIVE AGENDA

- 1. Meeting Called to Order.
- 2. Roll Call.
- 3. Pledge of Allegiance to the Flag of the United States of America.
- 4. Approval of the Agenda.
- 5. Approval of the October 10, 2022, Closed City Council Meeting Minutes.

- 6. Approval of the October 10, 2022, Regular City Council Meeting Minutes.
- 7. Approval of the October 19, 2022, Closed City Council Meeting Minutes.
- 8. PROCLAMATION: National American Indian Heritage Month
- 9. PROCLAMATION: National Family Literacy Day
- 10. Communications from the Audience: Members of the public are invited to speak about any topic not listed on the agenda. While speaking, please state your name and address for the record and limit comments to 5 minutes.
- 11. Communications from the City Council.
- 12. Communications from the City Manager.
- 13. CONSENT AGENDA

CONSIDER SPECIAL EVENT PERMIT: North Kansas City School District, Northland Early Education Center fall event, Thursday, October 27, 2022, 5:00 to 7:00 pm at Linden Square.

CONSIDER SPECIAL EVENT PERMIT: Gallery Portraiture, Inc. is sponsoring a fundraiser for Lucky 13 Rescue, Saturday, October 22, 2022, 12:00 to 5:00 pm at Oak Grove Park.

RESOLUTION R-22-54 A Resolution authorizing acceptance of work under contract with Gunter Construction Company, for the NE 76th Street Improvements - N. Oak Trafficway to N. Brooklyn, and authorizing final payment in the amount of \$37,583.04 For Project TE1818.

CONSIDER FINANCIAL REPORT FOR THREE MONTHS ENDING SEPTEMBER 30, 2022.

REGULAR AGENDA

- 14. FIRST READING BILL NO. 22-37 An Ordinance authorizing the City Manager to execute an Intergovernmental Agreement between the City of Gladstone and the Mid-America Regional Council (MARC) Solid Waste Management District for the 2023 Regional Household Hazardous Waste Collection Program in the amount of \$29,718.70.
- 15. Other Business.
- 16. Adjournment.

816-423-4096

Representatives of the News Media may obtain copies of this notice by contacting:
Kris Keller, City Clerk
Date October 20, 2022
City of Gladstone
Posted at: 2:00 PM
7010 North Holmes
Gladstone, MO 64118



Department of Community Development Memorandum ASG 22-05

DATE:

October 19, 2022

TO:

Scott Wingerson, City Manager

FROM:

Austin Greer, Community Development Director & Asst. To The City Manager

SUBJECT: Comprehensive Plan – Final Draft & Presentation by Shockey Consulting

In 2021, Shockey Consulting was chosen to lead the Comprehensive Plan project on behalf of the city. Over the last year, Shockey Consulting has been working closely with city staff, the Advisory Committee, residents, and business owners to gather input and information to better understand the city and their vision for the future.

On Monday, October 24th Shockey Consulting will present the final draft of the Comprehensive plan to the City Council. Shockey Consulting and city staff will be looking for feedback from the City Council in regard to the final plan. If feedback is positive, city staff's goal is to have the City Council consider approving a Resolution on Monday, November 14th in support of the Planning Commission adopting the Comprehensive Plan on Monday, November 21st. According to state statute, the Planning Commission officially adopts the Comprehensive Plan for the city.

Tyler Waldorf and April Snay from Shockey Consulting will be presenting on Monday night.

Thank you,

Austin Greer



MINUTES REGULAR CITY COUNCIL MEETING GLADSTONE, MISSOURI MONDAY, OCTOBER 10, 2022

PRESENT: Mayor Bill Garnos

Mayor Pro Tem Jean Moore Councilman R.D. Mallams Councilman Les Smith

City Manager Scott Wingerson City Attorney Chris Williams

City Clerk Kris Keller

Deputy City Clerk Becky Jarrett

ABSENT: Councilmember Tina Spallo

Assistant City Manager Bob Baer

Item No. 1. On the Agenda. Meeting Called to Order.

Mayor Garnos opened the Regular City Council Meeting Monday, October 10, 2022 at 7:30 pm.

Item No. 2. On the Agenda. Roll Call.

Mayor Garnos stated that four Councilmembers were present. Councilmember Spallo was not in attendance.

Item No. 3. On the Agenda. Pledge of Allegiance to the Flag of the United States of America.

Mayor Garnos asked all to join in the Pledge of Allegiance to the Flag of the United States of America.

Item No. 4. On the Agenda. Approval of Agenda.

The agenda was approved as published.

<u>Item No. 5. On the Agenda.</u> Approval of the September 26, 2022, Closed City Council Meeting Minutes.

Councilman Mallams moved to approve the minutes of the September 26, 2022, Closed City Council meeting as presented. **Mayor Pro Tem Moore** seconded. The Vote: "aye", Councilman Smith, Councilman Mallams, Mayor Pro Tem Moore, and Mayor Garnos. (4-0)

<u>Item No. 6. On the Agenda.</u> Approval of the September 26, 2022, Regular City Council Meeting Minutes.

Councilman Mallams moved to approve the minutes of the September 26, 2022, Regular City Council meeting as presented. Councilman Smith seconded. The Vote: "aye", Councilman Smith, Councilman Mallams, Mayor Pro Tem Moore, and Mayor Garnos. (4-0)

<u>Item No. 7. On the Agenda.</u> Communication from the Audience.

There were no communications from the audience.

Item No. 8. On the Agenda. Communication from the City Council.

Mayor Pro Tem Jean Moore shared her thoughts about the life of Ray Brock, a longtime and dedicated Northlander, who had touched the lives of people in the community, through his time, talents, and generosity. She added that he left behind a beautiful legacy and extended her deepest sympathy to his wife and family. She thanked Justin Merkey and the Parks, Recreation, and Cultural Arts staff for their part in the amazing Whiskey Fest event.

Mayor Garnos thanked Amy Harlin, the Chamber, and Chamber ambassadors for their efforts organizing Gladfest. He stated that there were some challenges due to the construction around City Hall and although there wasn't a parade, he reported that the Pep Rally went very well. He thanked all of the City staff and other volunteers that helped set up. He also reported that the dedication of Fire Station Number 2 was another milestone in Gladstone. He then shared that he met with the second graders from Oak Hill Day School during their field trip at City Hall and had a question and answer session. He thanked Becky Jarrett who helped put the program together for the students. He also thanked Director Justin Merkey for another great Whiskey Fest.

Item No. 9. On the Agenda. Communication from the City Manager.

City Manager Wingerson expressed his thoughts about Mr. Brock and concurred with Mayor Pro Tem Moore on her well expressed words about Mr. Brock. He thanked Director Justin Merkey for the fantastic Whiskey Fest event and reported 500 tasting tickets were sold. He announced the fall edition of the Gladstone magazine was being finalized and would be available to residents in November. He discussed the concept of the upcoming Ploggathon, a contest through the Mid-America Regional Council, to see which city would have the most volunteers and who would pick up the most trash. This event will be Sunday, October 16, 2022 at 8:00 am.

<u>Item No. 10. On the Agenda.</u> RESOLUTION R-22-52 A Resolution authorizing acceptance of work under contract with David E. Ross Construction Company, for the Water Treatment Plant East Secondary Basin emergency repair project, and authorizing final payment tin the amount of \$10,596.00 for Project WP2385.

Councilman Smith moved to adopt **RESOLUTION R-22-52** A Resolution authorizing acceptance of work under contract with David E. Ross Construction Company, for the Water Treatment Plant East Secondary Basin emergency repair project, and authorizing final payment tin the amount of \$10,596.00 for Project WP2385. **Councilman Mallams** seconded. The Vote: "aye", Councilman Smith, Councilman Mallams, Mayor Pro Tem Moore, and Mayor Garnos. (4-0)

<u>Item No. 11. On the Agenda.</u> RESOLUTION R-22-53 A Resolution authorizing the City Manager to execute a contract with Nationwide Turf Installation, in the total amount not to exceed \$189,614.00 for the Happy Rock Park Trail Replacement; project CP2358C.

Mayor Pro Tem Moore moved to adopt RESOLUTION R-22-53 A Resolution authorizing the City Manager to execute a contract with Nationwide Turf Installation, in the total amount not to exceed \$189,614.00 for the Happy Rock Park Trail Replacement; project CP2358C. Councilman Mallams seconded.

Mayor Garnos commented that this project would complete the trail around Happy Rock East.

The Vote: "aye", Councilman Smith, Councilman Mallams, Mayor Pro Tem Moore, and Mayor Garnos. (4-0)

Item No. 12. On the Agenda. Other Business

Item No. 13. On the Agenda. Adjournment

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Mayor Garnos adjourned the October	10, 2022, Regular City Council meeting at 7:39 pm.
Respectfully submitted:	
Kris Keller, City Clerk	
	Approved as presented:
	Approved as modified:
	Bill Garnos, Mayor

PROCLAMATION OF THE MAYOR

NATIONAL SOCIETY OF THE DAUGHTERS OF THE AMERICAN REVOLUTION AMERICAN INDIANS COMMITTEE

WHEREAS, the history and culture of our great nation have been significantly influenced by American Indians and indigenous peoples; and

WHEREAS, the contributions of American Indians have enhanced the freedom, prosperity, and greatness of America today; and

WHEREAS, their customs and traditions are respected and celebrated as part of a rich legacy throughout the United States; and

WHEREAS, Native American Awareness Week began in 1976 and recognition was expanded by Congress and approved by President George Bush in August 1990, designating the month of November as National American Indian Heritage Month; and

WHEREAS, in honor of National American Indian Heritage Month, community celebrations as well as numerous cultural, artistic, educational, and historical activities have been planned.

NOW, THEREFORE, **I, Bill Garnos**, Mayor of the City of Gladstone, Missouri, on behalf of the City Council and residents of Gladstone, Missouri, do hereby proclaim November as:

NATIONAL AMERICAN INDIAN HERITAGE MONTH

And urge all our citizens to observe this month with appropriate programs, ceremonies, and activities.

Signed this 24th day of October, 2022

PROCLAMATION OF THE MAYOR

NATIONAL SOCIETY OF THE DAUGHTERS OF THE AMERICAN REVOLUTION NATIONAL FAMILY LITERACY DAY

WHEREAS, National Family Literacy Day, established by the 103rd Congress in 1994 and now marking its anniversary on November 1, 2022, highlights the importance of reading and learning for the entire family and emphasizes the impact that parents have on their child's learning; and

WHEREAS, the day is celebrated across America each year, and focuses on special activities and events that showcase the importance of family literacy programs that empower families and build a nation of readers; and

WHEREAS, literacy programs across the United States will observe National Family Literacy Day by holding read-a-thons, book drives, workshops, and family activities at schools, libraries, and community centers to encourage literacy; and

WHEREAS, as many as one in six adults struggle with reading and writing, and by learning to read, individuals can gain self-respect and confidence and strive toward goals that otherwise would not be achievable; and

WHEREAS, the National Society of the Daughters of the American Revolution is a nonprofit, nonpolitical volunteer women's service organization dedicated to promoting patriotism, preserving American history, and securing America's future through better education for children and adults; and

WHEREAS, education being one of the cornerstones of the National Society of the Daughters of the American Revolution, William Boydston Chapter, is committed to increasing literacy by promoting and supporting literacy programs.

NOW, THEREFORE, I, BILL GARNOS, Mayor of the City of Gladstone, Missouri, on behalf of the members of the Gladstone City Council and all Gladstone residents, do hereby proclaim November 1, 2022, as:

NATIONAL FAMILY LITERACY DAY

To underscore the importance of literacy, celebrate the joy of reading, encourage residents to promote literacy by reading together as a family, and to extend deep appreciation to our local librarians, educators, and literacy service providers for their timeless efforts to strengthen the literacy of our children and our community.

Signed this 24th day of October, 2022



Request for Council Action

RES □# City Clerk Only

BILL □# City Clerk Only

ORD # City Clerk Only

Date: 10/17/2022

Department: Community Development

Meeting Date Requested: 10/24/2022

Public Hearing: Yes □ Date: Click here to enter a date.

Subject: Special Event Permit

<u>Background</u>: North Kansas City School District's Northland Early Education Center is hosting a fall event for the families of their students on Thursday, October 27, 2022 from 5:00 pm to 7:00 pm. There will be games, food, music, and a 10' x 10' tent on site.

<u>Budget Discussion</u>: Funds are budgeted in the amount of \$ 0.00 from the N/A Fund. Ongoing costs are estimated to be \$ 0.00 annually. Previous years' funding was \$0.00.

Public/Board/Staff Input: See attached letter of transmittal.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor

Alan D. Napoli, C.B.O.

Community Development Administrator | Building Official

JM

SW

City Attorney

City Manager

LETTER OF TRANSMITTAL



CITY OF GLADSTONE Community Development Department P.O. Box 10719 Gladstone, Missouri 64188-0719 Tel. (816) 436-2228



To: CITY COUNCIL

FROM: COMMUNITY DEVELOPMENT

DATE: OCTOBER 17, 2022

PERMIT No.: SEP22-00090

RE: Type 4 Outdoor Special Event

NAME OF EVENT: NKCSD-NEE FALL EVENT

LOCATION OF EVENT: 602 NE 70TH STREET

LINDEN SQUARE

DATE OF EVENT: THURSDAY, OCTOBER 27, 2022

TIME OF EVENT: 5:00PM TO 7:00PM

EST. ATTENDANCE: 140±

[X] Map

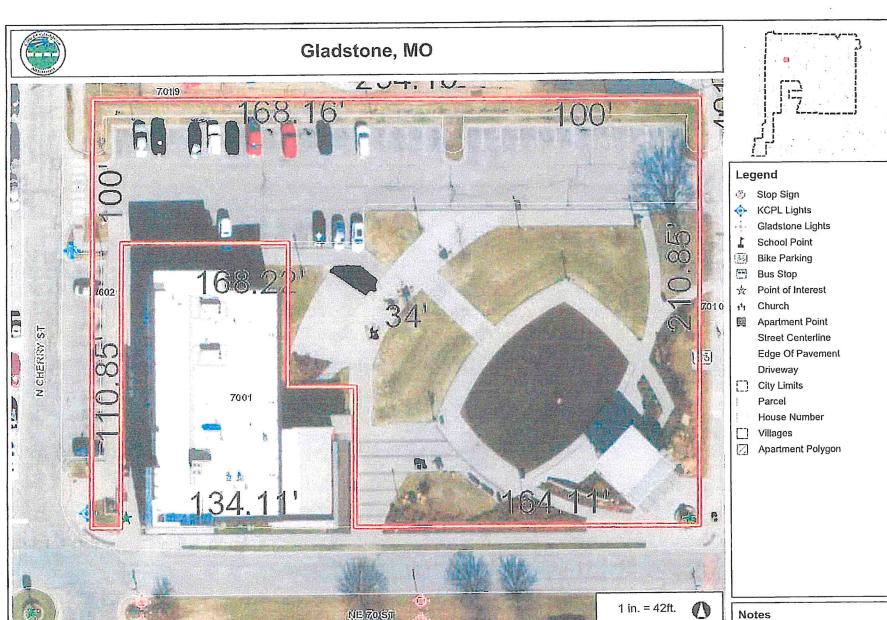
[] Other

REQUESTED	TEMPORARY	VARIANCE:
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[X]	Section 2.120.050 Noise prohibited.
[]	Section 2.130.010(2) Park rules and regulations (hours).
[]	Section 2.130.010(13) Park rules and regulations (alcoholic beverages).
[]	Section 2.135.040 Prohibition of smoking on or within all public park grounds
[]	Section 2.140.040 Public fireworks display prohibited, exceptions.
[]	Section 5.110.1800 Drinking in public.
[]	Section 5.160.230(a) Street use permit (street use permit allowed).
[X]	Section 9.1600.110 Temporary signs.
[]	Other – Section
[]	Other - Section

REMARKS: City staff has reviewed the application and finds that the variance(s) are appropriate for this venue.

Signed:	
Alan D. Napoli, C.B.O Community Developm	ent Administrator Building Official
Attachment(s):	



83.3 Feet

41,67

83.3

This map is a user generaled static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes



Request for Council Action

RES □# City Clerk Only

BILL □# City Clerk Only

ORD # City Clerk Only

Date: 10/17/2022

Department: Community Development

Meeting Date Requested: 10/24/2022

Public Hearing: Yes □ Date: Click here to enter a date.

Subject: Special Event Permit

<u>Background</u>: Gallery Portraiture, Inc. is sponsoring a fundraiser for Lucky 13 Rescue, at Oak Grove Park on Saturday, October 22, 2022 from 12:00 pm to 5:00 pm. There will be a dog costume contest, training demo, and various vendors including a food vendor.

Lucky 13 Rescue is a non-profit rescue founded in Drexel, Missouri and moved to Kansas City in Fall of 2016. They are an organization dedicated to the rescue and aid of homeless and neglected dogs in the KCMO and surrounding rural areas. They do not limit their efforts to any specific breed, but rather strive to assist any dog that is facing neglect, homelessness, abuse, or death. Their ultimate goal is to rehabilitate each canine in their care through placement in loving foster homes until they can be carefully matched with adoptive families.

For more information, their website is "lucky13rescue.org"

<u>Budget Discussion</u>: Funds are budgeted in the amount of \$ 0.00 from the N/A Fund. Ongoing costs are estimated to be \$ 0.00 annually. Previous years' funding was \$0.00.

Public/Board/Staff Input: See attached letter of transmittal.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor

Alan D. Napoli, C.B.O.

Community Development Administrator | Building Official

JM

SW

City Attorney

City Manager

LETTER OF TRANSMITTAL



CITY OF GLADSTONE Community Development Department P.O. Box 10719 Gladstone Missouri 64188 0710



Gladstone, Missouri 64188-0719 Tel. (816) 436-2200 Fax (816) 436-2228

To: CITY COUNCIL

FROM: COMMUNITY DEVELOPMENT

DATE: OCTOBER 17, 2022

PERMIT No.: SEP22-00093

RE: Type 4 Outdoor Special Event

NAME OF EVENT: LUCKY 13 RESCUE FUNDRAISER

LOCATION OF EVENT: 7600 N TROOST AVENUE

OAK GROVE PARK

DATE OF EVENT: SATURDAY, OCTOBER 22, 2022

TIME OF EVENT: 12:00PM TO 5:00PM

EST. ATTENDANCE: 150±

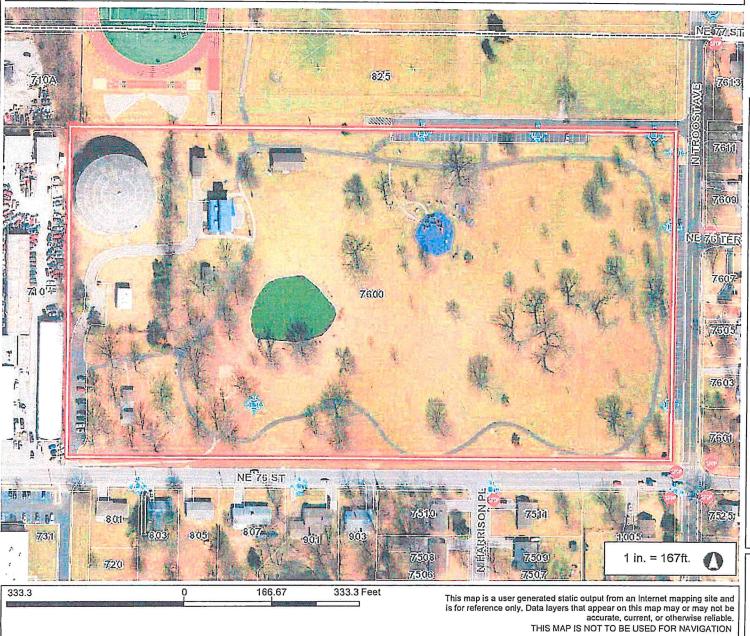
REQUESTED	TEMPORARY	VARIANCE:
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[X] Section 2.120.050 Noise prohibited.
[] Section 2.130.010(2) Park rules and regulations (hours).
[] Section 2.130.010(13) Park rules and regulations (alcoholic beverages).
[] Section 2.135.040 Prohibition of smoking on or within all public park grounds
[] Section 2.140.040 Public fireworks display prohibited, exceptions.
[] Section 5.110.1800 Drinking in public.
[] Section 5.160.230(a) Street use permit (street use permit allowed).
[X] Section 9.1600.110 Temporary signs.
[X] Section 2.100.250(1) Outdoor display, sale and storage.
[X] Section 2.100.250(3) Sales transaction.

REMARKS: City staff has reviewed the application and finds that the variance(s) are appropriate for this venue.



Gladstone, MO



Legend

- Stop Sign
- KCPL Lights
- Gladstone Lights
- School Point
- Bike Parking
- Bus Stop
- Point of Interest
- tt Church
- Apartment Point
 Street Centerline
 - Edge Of Pavement
 - Driveway
- City Limits
- Parcel
- House Number
- Villages
- Apartment Polygon

Notes

RESOLUTION NO. R-22-54

A RESOLUTION AUTHORIZING ACCEPTANCE OF WORK UNDER CONTRACT WITH GUNTER CONSTRUCTION COMPANY, FOR THE NE 76TH STREET IMPROVEMENTS - N. OAK TRAFFICWAY TO N. BROOKLYN, AND AUTHORIZING FINAL PAYMENT IN THE AMOUNT OF \$37,583.04 FOR PROJECT TE1818.

WHEREAS, work under the contract with Gunter Construction Company, for the NE 76th Street Improvements - N. Oak Trafficway to N. Brooklyn, Project TE1818, has been completed to the satisfaction of the Director of Public Works.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

THAT, the City Manager of the City of Gladstone, Missouri is hereby authorized to accept work under the contract and make final payment as follows:

Original Contract Amount:	\$ 2,558,149.65
Change Order(s):	 117,214.42
Revised Contract Amount:	\$ 2,675,364.07
Amount Paid to Date:	2,637,781.03
Total Amount Due Final Pay:	\$ 37,583.04

FURTHER, THAT, funds for such purpose are authorized from the TST Fund, CWSS Fund, and reimbursement by the Federal Highway Administration Surface Transportation Program.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 24TH DAY OF OCTOBER 2022.

	Bill Garnos, Mayor		
ATTEST:			
Kris Keller, City Clerk			



Request for Council Action

RES ⊠# R-22-54	BILL □# City Cler	k Only ORD # City C	lerk C	Only
Date: 10/6/2022		Department: P	ublic \	Works
Meeting Date Requested: 10	/24/2022			
Public Hearing: Yes Da	te: Click here to er	nter a date.		
Subject: Final payment appr	roval, NE 76th Street Ir	nprovements, Project TE1818		
Co., has made application fo quantities, modifications to e	r final pay. Changes of existing retaining walls ant driveways, and the	renced project and the contractor rders included adjustments due at 1402, 1404, and 1406 NE 76 installation of Saltguard sealer concrete.	to fiel th Str	d measured eet to allow for
<u>Budget Discussion</u> : Funds for this contract were budgeted in the TST Fund, CWSS Fund, and a \$1.2M reimbursement by the Federal Highway Administration Surface Transportation Program.				
Original Contract Amount Change Order(s):	:		\$	2,558,149.65 117,214.42
Revised Contract Amount:			\$	2,675,364.07
Amount Paid to Date: Total Amount Due Final	Pay:			2,637,781.03 37,583.04
Public/Board/Staff Input: Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor				
Timothy A. Nebergall Department Director/Admini	istrator		SW City M	Ianager



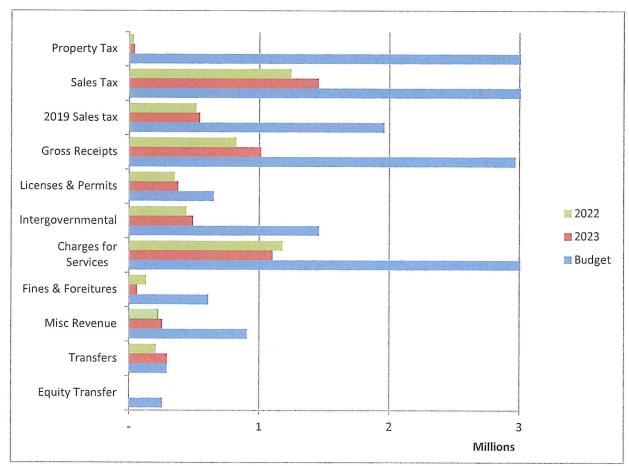
CITY OF GLADSTONE MISSOURI

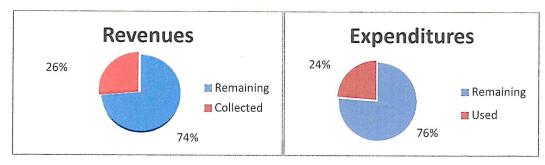
Financial Report for 3 Months Ending September 30, 2022

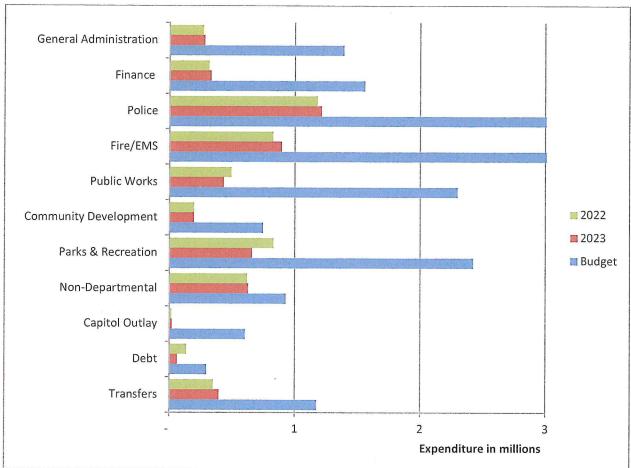
GENERAL FUND

General Fund Revenues

Total revenues for the General Fund through 3 months or 25% of this fiscal year are \$5,627,491 compared to total budgeted revenues for the year of \$21,483,512 or 26% of budgeted revenue. Revenue from property tax is \$40,334. Sales tax on a cash basis is \$1,452,660 or \$208,110 (17%) more than last year. The 2019 sales tax (1/2 cent sales tax passed in 2019) is \$543,221, an increase of 6%. Gross receipts taxes are \$1,011,857, an increase of \$188,656 or 23% from last year due to increases and timing in electricity gross receipts and the hotel tax. License and Permit revenues are \$376,476, 8% or \$27,283 more than FY22 due to business license renewals, building, and mechanical permits. Intergovernmental revenue is \$491,348 or \$51,976 (12%) over the previous year due to increased receipts from the state gas tax. Charges for Services are \$1,102,072 a decrease of 7% or \$77,948 compared to the previous year primarily due to senior activities. Fines and Forfeitures have decreased \$71,713 or 54% from the same time last year to \$60,505. Miscellaneous Revenue is \$256,018, an increase of \$29,894 due to interest revenue. Debt proceeds are not budgeted for the current fiscal year. Revenue from inter-fund transfers is \$293,000. An equity transfer of \$256,500 is budgeted for the General Fund.



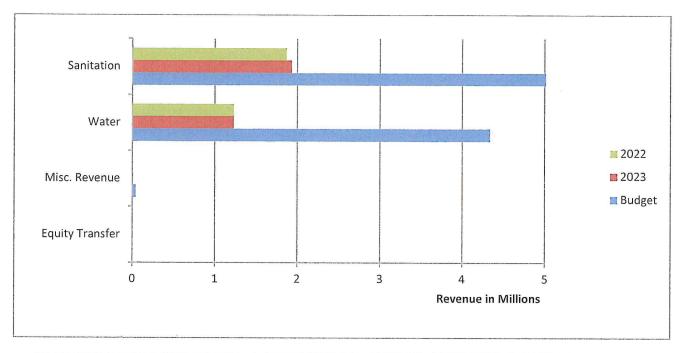


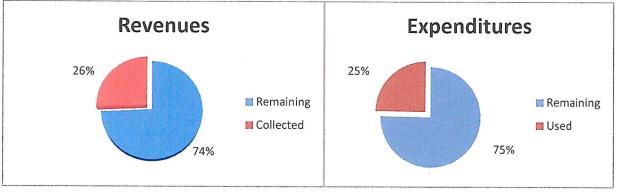


Expenditures through 3 months or 25% of this fiscal year amounted to \$5,098,805 or 24% of FY23 budgeted expenditures of \$21,483,512. This indicates that actual expenditures are 3% or \$157,746 less than last year's expenditures of \$5,224,276. General Administration expenditures are \$279,179, an increase of \$10,958 or 4% due to changes in staffing. Finance expenditures have increased \$14,554 to \$328,279. Police expenditures are \$1,213,014, an increase of \$32,616. Fire/EMS expenditures have increased \$68,591 to \$894,321. Public Works expenditures are \$430,582, \$61,042 or 12% less than the prior year due to the timing of contractual obligations and heavy equipment maintenance. Community Development expenditures are \$193,689, a decrease of \$1,900. Parks & Recreation expenditures are \$656,878, down \$171,602 from the same time last year due to senior activities. Non-Departmental expenditures are \$627,634, an increase of \$8,864 due to the comprehensive plan update and increases in liability and property insurance. Capital Outlay is \$19,144. Payments for debt have decreased by \$73,288 due to lease purchases falling off the debt schedule. Transfers will occur throughout the fiscal year. Current revenues exceed current expenditures in the amount of \$528,686.

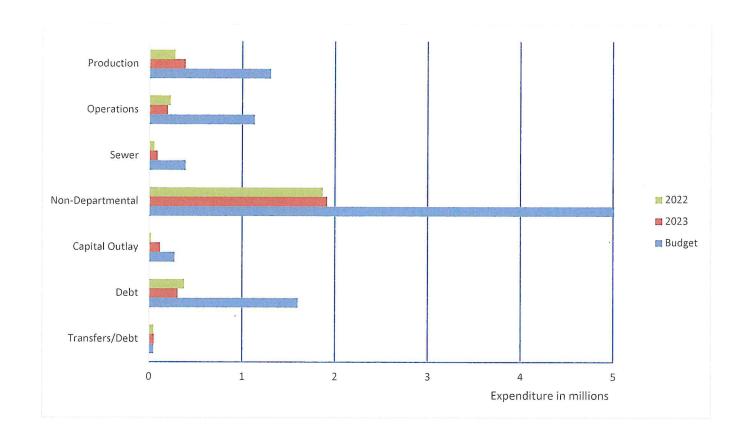
COMBINED WATER AND SEWERAGE SYSTEM FUND

Total budgeted revenues for the fiscal year are \$12,324,296. Total revenues through 3 months or 25% of this fiscal year, amounted to \$3,172,725 or 26% of FY23 budgeted revenues. Charges for sanitation are \$1,933,186, an increase of \$65,165. Charges for water are comparable to the previous year at \$1,228,881.

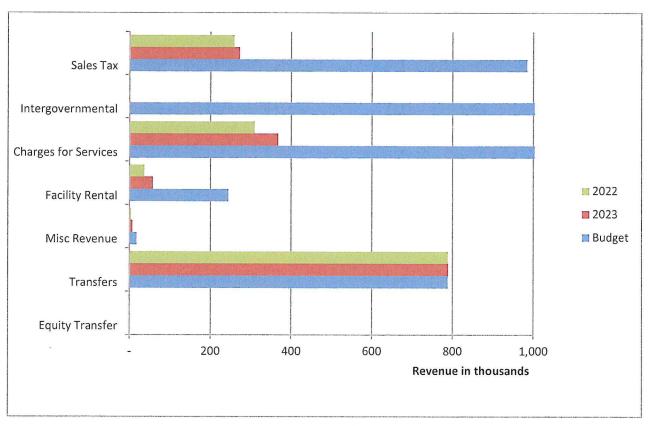


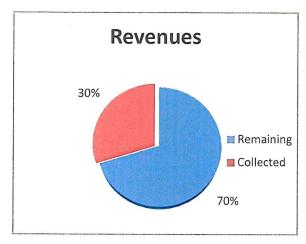


Total budgeted expenditures for the fiscal year are \$12,311,796. Total expenditures through 3 months or 25% of this fiscal year amounted to \$3,040,397 or 25% of FY23 budgeted expenditures. Production expenditures are \$380,515, an increase of \$106,090 due to increases in chemical costs and repairs to the east secondary basin. Operations division expenditures are \$193,596, a decrease of \$33,915 due to the timing of purchases of supplies. Sewer division expenditures have increased \$32,622 to \$84,272 due to changes in staffing. Non-departmental expenditures are \$1,915,571, an increase of \$49,247 due to increased sewer charges from Kansas City. Capital outlay is \$112,590. Payments for debt have decreased 19% or \$71,190 to \$303,853 due to lease purchases falling off the debt schedule. Current revenues exceed current expenditures by \$132,328.



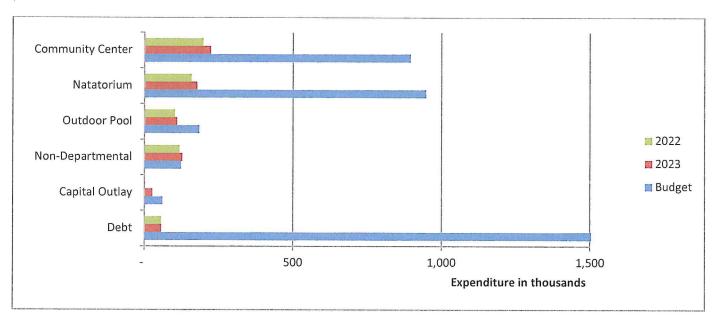
COMMUNITY CENTER AND PARKS TAX FUND

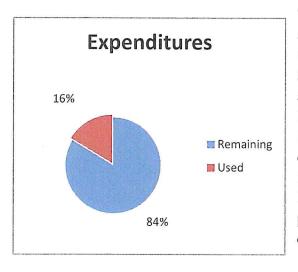




Total budgeted revenues for the fiscal year are \$5,009,081. Total revenues through 3 months or 25% of this fiscal year, amounted to \$1,492,632 or 30% of FY23 budgeted revenues. Sales tax received is \$271,970, an increase of \$13,317 (5%) from the previous year. Intergovernmental revenue consists of a charge to the North Kansas City School District for the natatorium \$700,000 and \$1,000,000 in ARPA funding. Revenue from the NKC School District is usually received in January and ARPA funding will be added sporadically throughout the year. Charges for services are \$367,613, an increase of \$58,167 (19%). Revenue from facility rental is \$57,000, an increase of \$20,196 (55%). Miscellaneous

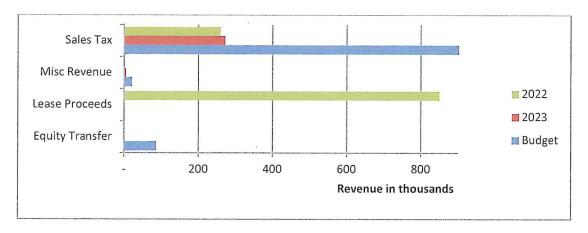
revenue is \$7,049. Budgeted transfers to the fund are \$788,550. There is no equity transfer budgeted for the fiscal year.



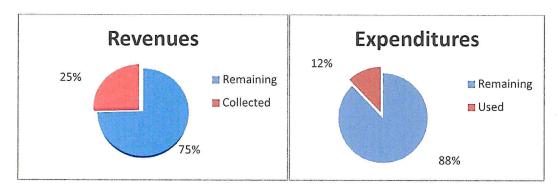


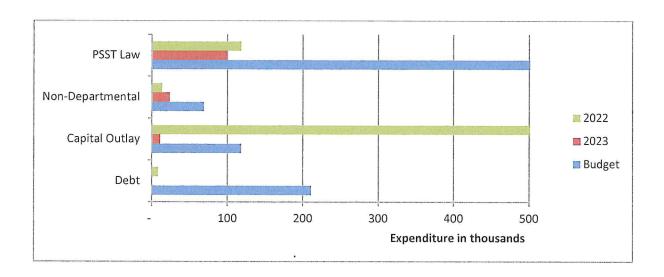
Total budgeted expenditures for the fiscal year are \$4,409,870. Total expenditures through 3 months or 25% of this fiscal year amounted to \$719,632 or 16% of FY23 budgeted expenditures. Community Center expenditures are \$222,988, an increase of \$24,825 (13%) due to changes in staffing. Natatorium expenditures are \$176,887, an increase of \$19,139 (12%) due to increases in building maintenance. Outdoor Pool expenditures are \$109,740, an increase of \$6,947 (7%) due to increases in part time personnel costs and chemicals. Non-departmental expenditures have increased \$8,789 to \$127,012 due to increases in property and liability insurance. Payments for debt are comparable to the previous year at \$56,611. Current revenues exceed current expenditures by \$773,000.

PUBLIC SAFETY SALES TAX FUND



Total budgeted revenues for the fiscal year are \$1,091,512. Total revenues through 3 months or 25% of this fiscal year amounted to \$277,442 or 25% of FY23 budgeted revenues. Sales tax on a cash basis is \$271,965, or an increase of \$13,317 (5%). Miscellaneous revenue is \$5,477. No lease proceeds are budgeted for this fiscal year. An equity transfer of \$86,012 is budgeted for the fund.





Total budgeted expenditures for the fiscal year are \$1,091,512. Total expenditures through 3 months or 25% of this fiscal year are \$133,838 or 12% of the FY23 budgeted expenditures. Law division is \$99,430, down \$18,543 from the same time last year due to vacant positions and training. Non-Departmental is \$23,413, compared to \$13,592 during the previous year. Capital outlay is \$10,995. Debt is budgeted at \$211,000, and will occur later in the fiscal year. Current revenue over expense for the fund is \$143,604.

Respectfully submitted,

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Dominic Accurso

Director of Finance

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF GLADSTONE AND THE MID-AMERICA REGIONAL COUNCIL (MARC) SOLID WASTE MANAGEMENT DISTRICT FOR THE 2023 REGIONAL HOUSEHOLD HAZARDOUS WASTE COLLECTION PROGRAM IN THE AMOUNT OF \$29,718.70.

LEGISLATIVE FINDINGS

- 1. Cass, Clay, Jackson, Platte, and Ray Counties and the City of Kansas City have formed the MARC Solid Waste Management District (SWMD) pursuant to Sections 260.300 through 260.345 of the Revised Statutes of Missouri (1986 & Cum. Supp. 1990); and
- 2. The members of the SWMD include most cities within the member counties including the City of Gladstone; and
- 3. The City of Gladstone will be responsible for an annual fee for 2023 in the amount of \$29,718.70, which is \$1.10 per resident based on population estimates; and
- 4. It is in the best interest of all of the citizens of Gladstone to continue the City's membership in the SWMD Regional Household Hazardous Waste Collection Program.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager of the City of Gladstone, Missouri, is hereby authorized to execute the agreement with the MARC SWMD for the Regional Household Hazardous Waste Collection Program.

SECTION 2. Funds for the program costs are budgeted in the City of Gladstone's General Fund.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 24TH DAY OF OCTOBER, 2022.

	Bill Garnos, Mayor	
Attest:		
Kris Keller, City Clerk		

1st Reading: October 24, 2022

2nd Reading: October 24, 2022



Request for Council Action

RES □ #	⊠ BILL # 22-37	ORD # 4.614
Date: 10/17/2022		Department: Public Works
Meeting Date Requested: 10/24/2	2022	
Public Hearing: □Yes ⊠ No	Date:	
Subject: Household Hazardous V	Vaste Agreement	

<u>Background:</u> The City of Gladstone has participated in the MARC Regional Household Hazardous Waste Collection Program since 2006. This program requires the City to enter into a new Intergovernmental

the City Manager to execute a new agreement with MARC.

Requested Action: Approval of the 2023 HHW Agreement.

The annual cost of participation in 2022 was \$29,498.67, which is \$1.09 per resident based on 2020 U.S. Census. The annual cost of participation in 2023 has been raised to \$1.10 per resident based on population estimates. The total cost for 2023 is \$29,718.70. During the first half of 2022, a total of 241 residents participated in the program and safely disposed of approximately 24,289 lbs of household hazardous waste. As in previous years, the City plans to host a mobile event in 2023 on a date chosen by the MARC Solid Waste Management District.

Agreement annually. In order to continue in the program, staff is requesting that the City Council authorize

Gladstone residents can also continue to use the permanent facility located at 4707 Deramus in Kansas City, MO and 2101 SE Hamblen Road in Lee's Summit, MO.

<u>Budget Discussion:</u> Funds are budgeted in the amount of \$30,000 in FY22 from the General fund. Ongoing costs are estimated to be \$30,000.00.

Public/Board/Staff Input: n/a

Recommendation: City staff recommends the approval of this agreement.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor

Timothy A. Nebergall
Department Director/Administrator

JM City Attorney SW

City Manager