



**CITY COUNCIL MEETING
7010 NORTH HOLMES
GLADSTONE, MISSOURI
MONDAY, AUGUST 26, 2024**

The City Council will meet in Closed Executive Session at 6:30 pm, Monday, August 26, 2024, Gladstone City Hall, 7010 North Holmes, Gladstone, Missouri. The Closed Executive Session is closed pursuant to RSMo. Open Meeting Act Exemption 610.021 (1) for Litigation and Confidential or Privileged Communications with Legal Counsel, 610.021 and (2) Real Estate.

OPEN STUDY SESSION 7:00 PM

1. **A Turning Point Update:** Assistant City Manager Greer and Chief Farris will provide a mid-year review of the Calls For Service (CFS) and resident comments associated with the one-year Special Use Permit approved for A Turning Point.

REGULAR MEETING 7:30 PM

TENTATIVE AGENDA

1. Meeting Called to Order.
2. Roll Call.
3. Pledge of Allegiance to the Flag of the United States of America.
4. Approval of the Agenda.
5. Approval of the August 12, 2024, Closed City Council Meeting Minutes.

6. **Approval of the August 12, 2024, Regular City Council Meeting Minutes.**
7. **Communications from the Audience:** *Members of the public are invited to speak about any topic not listed on the agenda. While speaking, please state your name and address for the record and limit comments to 5 minutes.*
8. **Communications from City Council.**
9. **Communications from the City Manager.**

10. **CONSENT AGENDA**

RESOLUTION R-24-56, A Resolution authorizing acceptance of work under contract with Orr Wyatt Streetscapes, for the 2022/23 Water Main Replacements Project, and authorizing final payment in the amount of \$5,000.00 for Project WP2386.

RESOLUTION R-24-57, A Resolution authorizing payment of certain transportation project fees to the Mid-America Regional Council (MARC) in an amount not to exceed \$25,100.27.

CONSIDER FINANCIAL REPORT FOR ONE MONTH ENDING JULY 1, 2024.

REGULAR AGENDA

11. **RESOLUTION R-24-58**, A Resolution authorizing the City Manager to execute a contract with Ace Pipe Cleaning, Incorporated, in the total amount not to exceed \$100,000.00 for FY25 Sewer Cleaning and Televising, Project SP2589.
12. **Other Business.**
13. **Adjournment.**

Representatives of the News Media may obtain copies of this notice by contacting:

City Clerk Kris Keller
City of Gladstone
7010 North Holmes
Gladstone, MO 64118
816-423-4096

Posted at 3:30 pm
August 22, 2024



***Department of General Administration &
Police Department
Memorandum 24-02***

DATE: August 20, 2024

TO: Robert Baer, City Manager

FROM: Austin Greer, Assistant City Manager
Fred Farris, Chief of Police

SUBJECT: A Turning Point – Community Impact Update

The City Council has requested an update from City Staff regarding the community impact A Turning Point, located at 1900 NE Englewood Road, has had since receiving a one-year Special Use Permit earlier this year.

In April 2024, Cathy McIntire resigned her position as the Executive Director of A Turning Point and Rikki Fulmer who works as the organization's social worker/case manager assumed the role as of April 22, 2024. Since the Executive Director transition, open communication has continued and conditions of the Special Use Permit have been followed.

The multiple programs that A Turning Point offers continue to grow substantially and the community is starting to see and feel an impact that the organization is having in that neighborhood and region.

The City Manager's Office, Community Development, and the Police Department have received multiple emails, complaints, and phone calls from residential and commercial property owners that are directly tied to the operation of A Turning Point. This increase in complaints to City Hall directly coincides with the increase of Calls For Service (CFS) for Police and Fire/EMS at A Turning Point and the surrounding area.

Given the operation of A Turning Point in this neighborhood, additional city resources are being expended across all departments to manage the impact of this organization at a greater degree than years past. The primary expenditures are calls for service (Police & Fire/EMS) as well as the remediation of homeless camps on public property. This remediation requires proper equipment and procedures given exposure to possible bio-hazard material such as human waste, needle sticks, drug paraphernalia, and exposure to harmful chemicals.

In summary, calls for service are becoming more critical ranging from disturbances to assaults and continued suspicious behavior in the surrounding area.



**MINUTES
REGULAR CITY COUNCIL MEETING
GLADSTONE, MISSOURI
AUGUST 12, 2024**

PRESENT: Mayor Tina Spallo
Mayor Pro Tem Les Smith
Councilmember Jean Moore
Councilman Bill Garnos
Councilman Spencer Davis

City Manager Bob Baer
Assistant City Manager Austin Greer
City Attorney Chris Williams
City Clerk Kris Keller

Item No. 1. On the Agenda. Meeting Called to Order.

Mayor Spallo opened the Regular City Council Meeting Monday, August 12, 2024, at 7:30 pm.

Item No. 2. On the Agenda. Roll Call.

Mayor Spallo stated that all Councilmembers were present and there was a quorum.

Item No. 3. On the Agenda. Pledge of Allegiance to the Flag of the United States of America.

Mayor Spallo asked all to stand and join in the Pledge of Allegiance to the Flag of the United States of America.

Item No. 4. On the Agenda. Approval of the Agenda.

The agenda was approved as published.

Item No. 5. On the Agenda. Approval of the July 22, 2024, Closed City Council Meeting Minutes.

Councilmember Moore moved to approve the minutes of the July 22, 2024, Closed City Council meeting as presented. **Mayor Pro Tem Smith** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 6. On the Agenda. Approval of the July 22, 2024, Regular City Council Meeting Minutes.

Councilmember Moore moved to approve the minutes of the July 22, 2024, Regular City Council meeting as presented. **Mayor Pro Tem Smith** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 7. On the Agenda. Communications from the Audience.

Jerry Powell, 7600 N. Park, addressed the Council. He expressed his disappointment with the ongoing issue of speeding on 76th Street, stressing his concerns about the safety and lack of effective police measures, since the last meeting. He thanked the City for the “speed wagons” that were placed on 76th Street and N. Prospect, but expressed the need for more visible police presence. He informed the Council that residents on N. Euclid were not satisfied with the flashing speeding sign and indicated it was not successful in reducing speeding. He reported that he had only witnessed one police stop on 76th Street post Council meeting. He informed Council that he wasn’t aware that Channel 4 news was going to be present at the July 22, 2024 Council meeting, but subsequently, Channel 5 news interviewed him and the crew observed speeding and U-turns in front of his house, placed a camera to record traffic, and aired the footage to highlight the issue. He quoted Channel 5 News stating they expressed hope that their coverage would prompt action from the Gladstone Police department to address the problem. He provided statistics that he gathered in front of his home at 7600 N. Park as well as 7600 Euclid for one (1) to two (2) hours that indicated high rates of cars rolling through stop signs at each location. As a result of his concerns, he informed the Council that he will continue to attend meetings until action is taken. In conclusion, he believes Gladstone needs to establish a reputation for strict enforcement of speed limits to discourage speeding on 76th Street.

Burt Comstock, 7600 N. Park Avenue, addressed the Council. He expressed his appreciation for the speed trailer but doubted its effectiveness. He mentioned Gladstone’s City Council goals in maintaining safety and reducing crime, but doesn’t believe there is sufficient police presence and enforcement along 76th and North Park Street that support this goal. He cited incidents with a school bus and a city vehicle’s excessive speed and continuing through the stop sign. He reported that two days after the July 22nd Council meeting, Gladstone Police Department posted on their Facebook page increased traffic enforcement conducted on NE 76th from North Oak to North Kansas, but he observed no changes in enforcement. He stressed the importance of safety and doesn’t feel mutual respect from the police, due to their lack of presence.

Donte Wilson, 6002 N. Cleveland, addressed the Council. He reported that he is an eight-year resident and recently received a citation and bill for overgrown grass on the opposite side of the creek behind his home, removed by the City. He was not aware that it was his property to maintain until he received the citation. He expressed concerns about property lines and expectations if the creek is his property and what he can do to prevent overflow during periods of heavy rain.

Paul Garcia, 6004 N. Cleveland, addressed the Council. He stated that he is a twenty-nine-year resident and received a citation for overgrown grass, but resolved it. He was there to support Mr. Wilson and explained the history of the creek/easement, mentioning the neighbors’ contribution in the upkeep. He was previously informed that the creek wasn’t their property, but now it is.

Brian Cheney, owner of Bubbles Wine and Spirits, 7401 N. Oak Trafficway, addressed the Council. He was present to address the recent July 8, 2024 Ordinance on synthetic cannabinoids. He spoke about interactions with the Gladstone Police Department and City Manager, including pulling Delta 8 and Delta 9 cannabinoids products from his store. Despite his concerns, he believes that Delta 9 natural products do not violate the Ordinance and seeks to work with the City for resolution and eventually return the products to his store.

Item No. 8. On the Agenda. Communications from City Council.

Councilman Garnos reported that the Board of Zoning Adjustment is cancelled next week. He expressed sympathy for Mr. Wilson’s situation and stated that although the City can’t determine property lines, he would like the situation resolved. He addressed Mr. Cheney regarding the July 8, 2024 Ordinance and reported that he didn’t recall that the cannabinoids being naturally occurring was the distinguishing factor in the Ordinance.

Councilmember Moore reported the Glad Green Team met on August 3rd and 7th to focus on 72nd and Broadway to 68th Street and M1 near QuikTrip and Walmart. She encouraged more participation to keep Gladstone beautiful.

Mayor Pro Tem Smith addressed City Manager Baer regarding citizen concerns and assured Mr. Powell and Mr. Comstock that the City is addressing the traffic issue on 76th Street. City Manager Baer confirmed concerns raised by Mr. Wilson and Mr. Garcia would be handled by Assistant Manager Austin Greer, while assuring Mr. Powell and Mr. Comstock that there are internal talks about speeding on 76th Street and despite their perception of the lack of police presence, traffic stops and tickets are being carried out, based on the daily log reports received. He shared that the speed trailer is utilized to deter speeding and collect data for targeted enforcement in that area. He mentioned ongoing discussions with the Prosecutor about the Delta 9 concerns and emphasized the Prosecutor, attorneys, and Judge will determine the outcome.

Mayor Spallo announced she recently attended the Clay County 250 Planning Committee Meeting, a group of volunteers' organizing the celebration of our country's 250th birthday in July 2026. She shared that it's a nationwide activity and encouraged any member of the public to contact her directly for the information.

Item No. 9. On the Agenda. Communications from the City Manager.

City Manager Baer announced the following: The City will conduct a Citywide test alert on Wednesday through Everbridge to ensure residents receive it. The Municipal outdoor pool will close for the 2024 season on Monday, August 19th and the Annual Dunkin Dogs event will be held on Saturday, August 24th. Registration is open for the Sunflower Run/Walk at the Atkins-Johnson Farm and Museum, benefiting the Friends of the AJ Farm and Museum and the North Kansas City Schools Education Foundation on August 24th. The Inside Edition, the Community Newsletter, was emailed today to subscribers. A Public Announcement regarding increased retirement benefits for the City's Public Safety Emergency Communications personnel. Cost information from Missouri Local Government Employees Retirement System (LAGERS) related to the benefit changes will be available for public review at the City Clerk's office for at least 45 days before the Council considers adopting the changes.

Item No. 10. On the Agenda. **CONSENT AGENDA.**

Following the Clerks' reading:

Councilman Davis moved to approve the Consent Agenda as published. **Councilmember Moore** seconded. The Vote: "aye", Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Councilman Davis moved to approve a **SPECIAL EVENT PERMIT**, Sunflower 5K Run/Walk, Saturday, August 24, 2024, Atkins-Johnson Farm and Museum, 6:00 am to 12:00 pm. **Councilmember Moore** seconded. The Vote: "aye", Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Councilman Davis moved to approve a **SPECIAL EVENT PERMIT**, King of Kings Lutheran Church Congregation Picnic, Sunday, September 8, 2024, Happy Rock Park West, 4:00 to 8:00 pm. **Councilmember Moore** seconded. The Vote: "aye", Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Councilman Davis moved to approve **RESOLUTION R-24-46**, A Resolution revising the General Fund FY24 Midyear Budget for the City of Gladstone, Missouri, and authorizing expenditures of

funds. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Councilman Davis moved to approve **RESOLUTION R-24-47**, A Resolution authorizing revisions to the Purchasing Policy for the City of Gladstone, Missouri. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Councilman Davis moved to approve **RESOLUTION R-24-48**, A Resolution authorizing acceptance of an Omnia Partners proposal from Play and Park Structures in the amount of \$38,314.00 for the purchase of picnic tables and trash cans for the Oak Grove Park shelters. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Councilman Davis moved to approve **RESOLUTION R-24-49**, A Resolution authorizing the City Manager to execute a contract with Goddard and Son Roofing, Inc., in the total amount not to exceed \$67,418.00 for the replacement of the Community Center’s Lower Roof, Project CC2551. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Councilman Davis moved to approve **FINANCIAL REPORT FOR 12 MONTHS ENDING JUNE 30, 2024**. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

REGULAR AGENDA.

Item No. 11. On the Agenda. **CONSIDER APPROVAL OF ANNUAL MEADOWBROOK COMMUNITY IMPROVEMENT DISTRICT BUDGET FOR JULY 1, 2024 TO JUNE 30, 2025, FIVE (5) YEAR PLAN, AND APPOINT BOARD MEMBERS; TERM EXPIRATION JULY 1, 2028: JON CARPENTER, BETO LOPEZ, CHRIS GAHAGEN, DAVE STANLEY, AND JAMES STUART II.**

Councilmember Moore moved to approve the **ANNUAL MEADOWBROOK COMMUNITY IMPROVEMENT DISTRICT BUDGET FOR JULY 1, 2024 TO JUNE 30, 2025, FIVE (5) YEAR PLAN, AND APPOINT BOARD MEMBERS; TERM EXPIRATION JULY 1, 2028: JON CARPENTER, BETO LOPEZ, CHRIS GAHAGEN, DAVE STANLEY, AND JAMES STUART II.** **Mayor Pro Tem Smith** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 12. On the Agenda. **RESOLUTION R-24-50**, A Resolution authorizing the City Manager to enter into an agreement with the Mid-America Regional Council (MARC) for the City of Gladstone, Missouri to participate in the MARC Regional Resource Sharing Agreement Plan.

Mayor Pro Tem Smith moved to approve **RESOLUTION R-24-50**, A Resolution authorizing the City Manager to enter into an agreement with the Mid-America Regional Council (MARC) for the City of Gladstone, Missouri to participate in the MARC Regional Resource Sharing Agreement Plan. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 13. On the Agenda. **RESOLUTION R-24-51**, A Resolution accepting easements from certain property owner(s) in conjunction with the Linden Connector Trail, Project TP2373.

Councilman Garnos moved to approve **RESOLUTION R-24-51**, A Resolution accepting easements from certain property owner(s) in conjunction with the Linden Connector Trail, Project TP2373. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 14. On the Agenda. **RESOLUTION R-24-52**, A Resolution authorizing expenditure to Security Bank of Kansas City to extinguish debt associated with improvements to the Atkins-Johnson Farm and Museum not to exceed \$270,000.00.

Councilmember Moore moved to approve **RESOLUTION R-24-52**, A Resolution authorizing expenditure to Security Bank of Kansas City to extinguish debt associated with improvements to the Atkins-Johnson Farm and Museum not to exceed \$270,000.00. **Councilman Davis** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 15. On the Agenda. **RESOLUTION R-24-53**, A Resolution authorizing Change Order No. 10 in the amount of \$149,837.50 to the contract with Lan-Tel Communications Services Incorporated, for the FY23 Curb, Gutter, and Sidewalk Program - Phase 2 Project TP2305.

Mayor Pro Tem Smith moved to approve **RESOLUTION R-24-53**, A Resolution authorizing Change Order No. 10 in the amount of \$149,837.50 to the contract with Lan-Tel Communications Services Incorporated, for the FY23 Curb, Gutter, and Sidewalk Program - Phase 2 Project TP2305. **Councilman Garnos** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 16. On the Agenda. **RESOLUTION R-24-54**, A Resolution authorizing Change Order No. 1 in the amount of \$547,008.00 to the contract with Metro Asphalt, Incorporated, for the FY25 Mill and Overlay Program, Project TP2506.

Councilman Davis moved to approve **RESOLUTION R-24-54**, A Resolution authorizing Change Order No. 1 in the amount of \$547,008.00 to the contract with Metro Asphalt, Incorporated, for the FY25 Mill and Overlay Program, Project TP2506. **Mayor Pro Tem Smith** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 17. On the Agenda. **RESOLUTION R-24-55**, A Resolution authorizing the City Manager to execute a contract with C.P. Excavating, LLC, in the total amount not to exceed \$559,288.00 for the Northeast 68th Terrace and North Bellefontaine Storm Drainage, Project CP2432 pending Missouri Department of Natural Resources Concurrence.

Councilmember Moore moved to approve **RESOLUTION R-24-55**, A Resolution authorizing the City Manager to execute a contract with C.P. Excavating, LLC, in the total amount not to exceed \$559,288.00 for the Northeast 68th Terrace and North Bellefontaine Storm Drainage, Project CP2432 pending Missouri Department of Natural Resources Concurrence. **Councilman Davis** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 18. On the Agenda. Other Business.

There was no other business.

Item No. 19. On the Agenda. Adjournment.

Mayor Spallo adjourned the August 12, 2024, Regular City Council meeting at 8:13 pm.

Respectfully submitted:

Kris Keller, City Clerk

Approved as presented: _____

Approved as modified: _____

Tina M. Spallo, Mayor



Request for Council Action

RES ☒ # R-24-56

BILL ☐ # City Clerk Only

ORD ☐ # City Clerk Only

Date: 8/12/2024

Department: Public Works

Meeting Date Requested: 8/26/2024

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: Final payment approval, 2022/23 Water Main Replacements, Project WP2386

Background: Work has been completed on the referenced project and the contractor, Orr Wyatt Streetscapes, has made application for final pay. Change orders on the project included the addition of a water main replacement on N. Michigan from NE 58th Terrace to NE 60th Terrace (R-23-46), the replacement of five (5) inoperable fire hydrants, miscellaneous water main break concrete restorations, and adjustments for field measured quantities.

Budget Discussion: Funds for this contract were budgeted from the Combined Waterworks and Sewerage System Funds.

Original Contract Amount:	\$ 1,477,389.25
Change Order(s):	<u>253,795.96</u>
Revised Contract Amount:	\$ 1,731,185.21
Amount Paid to Date:	<u>1,726,185.21</u>
Total Amount Due Final Pay:	<u><u>\$ 5,000.00</u></u>

Public/Board/Staff Input:

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Timothy A. Nebergall
Department Director/Administrator

JM
City Attorney

BB
City Manager

RESOLUTION NO. R-24-56

A RESOLUTION AUTHORIZING ACCEPTANCE OF WORK UNDER CONTRACT WITH ORR WYATT STREETSCAPES, FOR THE 2022/23 WATER MAIN REPLACEMENTS PROJECT, AND AUTHORIZING FINAL PAYMENT IN THE AMOUNT OF \$5,000.00 FOR PROJECT WP2386.

WHEREAS, work under the contract with Orr Wyatt Streetscapes, for the 2022/23 Water Main Replacements, Project WP2386, has been completed to the satisfaction of the Director of Public Works.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

THAT, the City Manager of the City of Gladstone, Missouri is hereby authorized to accept work under the contract and make final payment as follows:

Original Contract Amount:	\$ 1,477,389.25
Change Order(s):	<u>253,795.96</u>
Revised Contract Amount:	\$ 1,731,185.21
Amount Paid to Date:	<u>1,726,185.21</u>
Total Amount Due Final Pay:	<u>\$ 5,000.00</u>

FURTHER, THAT, funds for such purpose are authorized from the Combined Waterworks and Sewerage System Funds.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 26TH DAY OF AUGUST 2024.

Tina M. Spallo, Mayor

ATTEST:

Kris Keller, City Clerk



Request for Council Action

RES ☒ # R-24-57

BILL ☐ # City Clerk Only

ORD ☐ # City Clerk Only

Date: 8/20/2024

Department: Public Works

Meeting Date Requested: 8/26/2024

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: Mid-America Regional Council (MARC) Transportation Project Fees

Background: Beginning in 2020, MARC implemented a project fee of 1.0% of federal funds awarded to any project selected through a MARC transportation project selection/programming process. This non-refundable fee is charged to the project sponsor. Gladstone was awarded a total of \$2,510,027 in federal funds for the following projects:

- Vivion Road Trail Extension - \$1,102,027
- N. Antioch Road Complete Street Project (NE 68th Ter to NE 72nd St) - \$1,408,000

Budget Discussion: Funds are budgeted in the Transportation Sales Tax Fund.

Public/Board/Staff Input: Staff recommends the payment of the transportation project fees to MARC in an amount not to exceed \$25,100.27.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Timothy A. Nebergall
Department Director/Administrator

JM
City Attorney

BB
City Manager

RESOLUTION R-24-57

A RESOLUTION AUTHORIZING THE PAYMENT OF CERTAIN TRANSPORTATION PROJECT FEES TO THE MID-AMERICA REGIONAL COUNCIL (MARC) IN AN AMOUNT NOT TO EXCEED \$25,100.27.

WHEREAS, beginning in 2020, MARC implemented a project fee of 1.0% of federal funds awarded to any project selected through a MARC transportation project selection/programming process; and

WHEREAS, Gladstone was awarded a total of \$2,510,027 in federal funds for the Vivion Road Trail Extension and the N. Antioch Road Complete Street Project.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

THAT, the City Manager of the City of Gladstone, Missouri, is hereby authorized to make payment to MARC for certain transportation project fees in an amount not to exceed \$25,100.27.

FURTHER, THAT, funds for such purpose are available from the Transportation Sales Tax Fund.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 26TH DAY OF AUGUST 2024.

Tina M. Spallo, Mayor

ATTEST:

Kris Keller, City Clerk



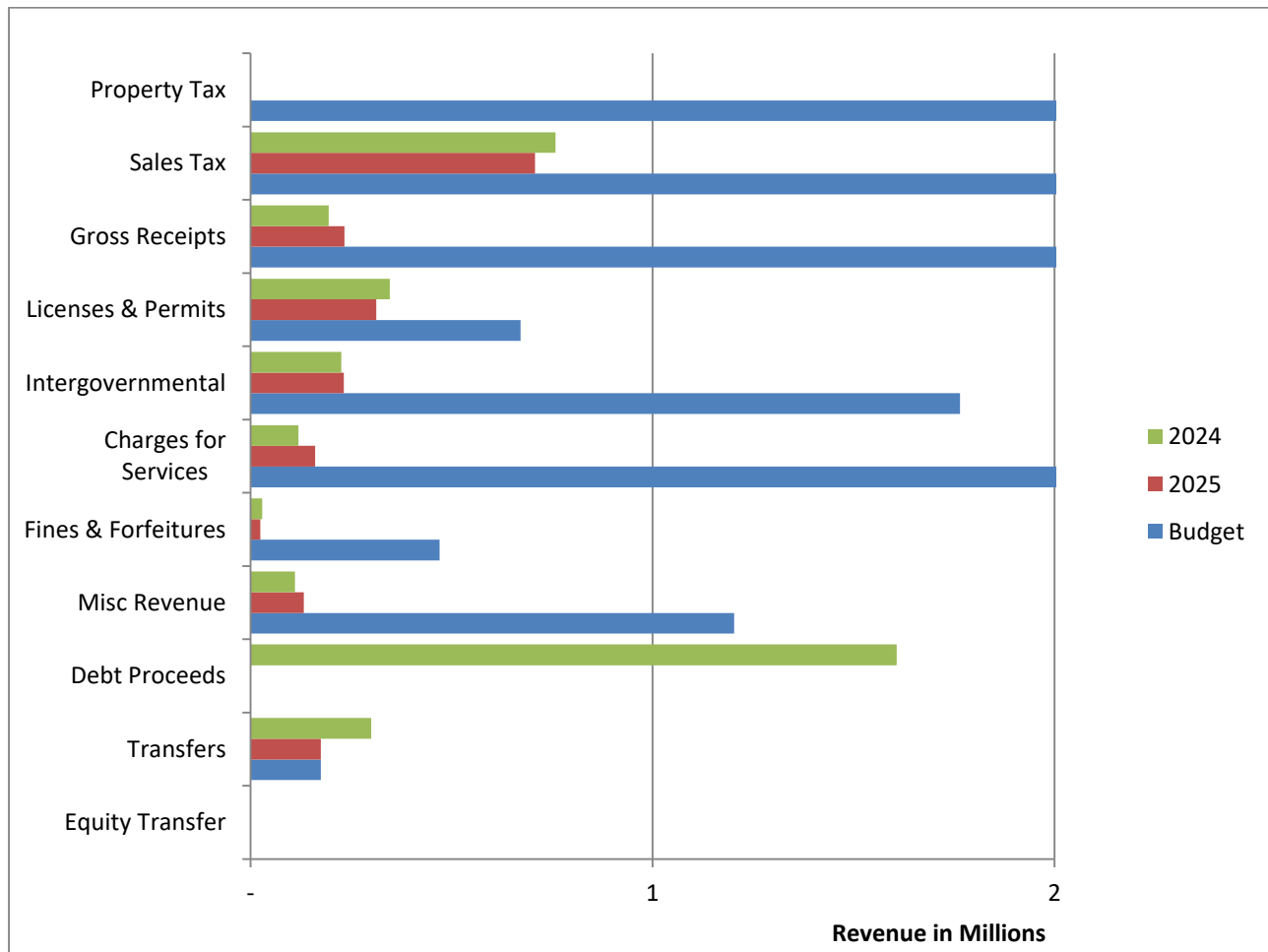
CITY OF GLADSTONE MISSOURI

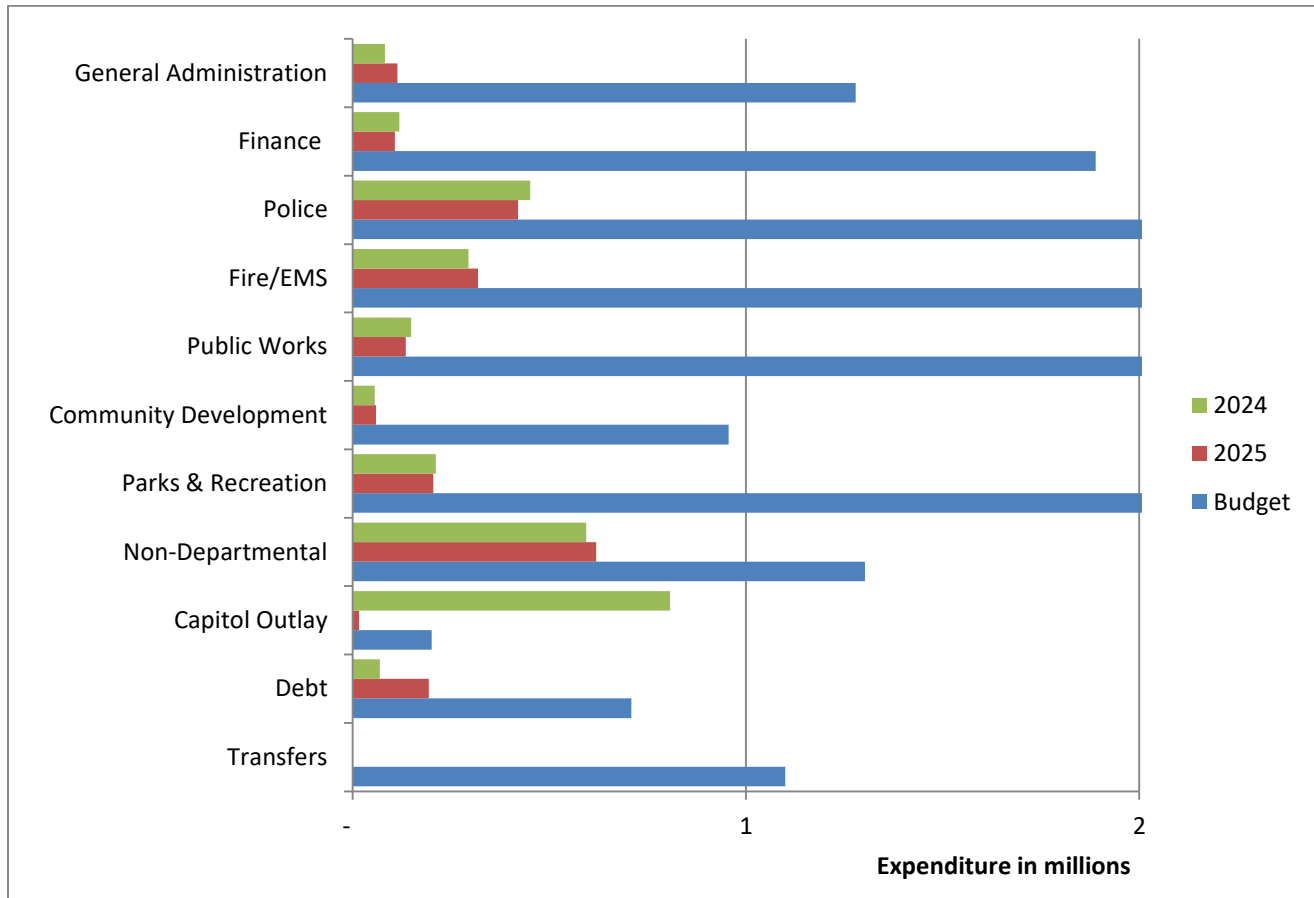
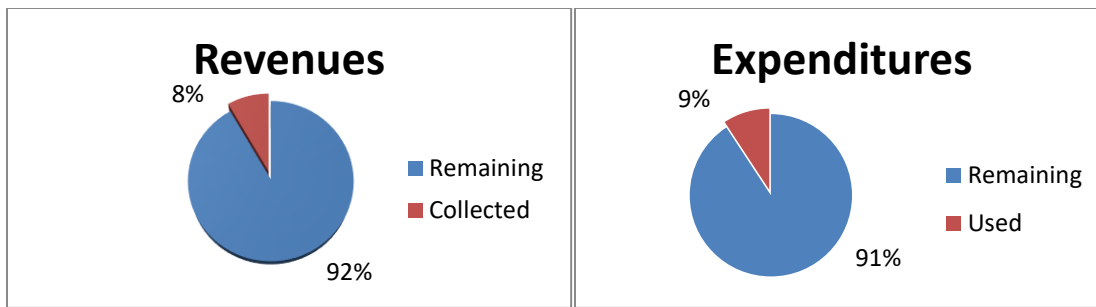
Financial Report for 1 Month Ending
July 31, 2024

GENERAL FUND

General Fund Revenues

Total revenues for the General Fund through 1 month or 8% of this fiscal year are \$1,978,418 compared to total budgeted revenues for the year of \$23,700,945 or 8% of budgeted revenue. No property tax revenue has been received (not unreasonable for July). Sales tax on a cash basis is \$707,397 or \$51,193 (7%) less than last year due to decreases from use tax. Gross receipts taxes are \$233,813, an increase of \$39,848 due to electricity gross receipts. License and Permit revenues are \$312,818, or \$33,814 less than FY24 due to timing of business license renewals. Intergovernmental revenue is \$231,989 or \$6,200 (3%) over the previous year due to increased receipts from the state gas tax. Charges for Services are \$160,830 an increase of 35% or \$41,457 compared to the previous year due to senior activities. Fines and Forfeitures have decreased (14%) from the same time last year to \$24,571. Miscellaneous Revenue is \$132,000, an increase of \$21,435 due to interest income, rental of downtown buildings, and sale of assets. Debt proceeds are not budgeted for the fiscal year. Transfers into the fund are \$175,000. No equity transfer is budgeted for the General Fund, at this time.

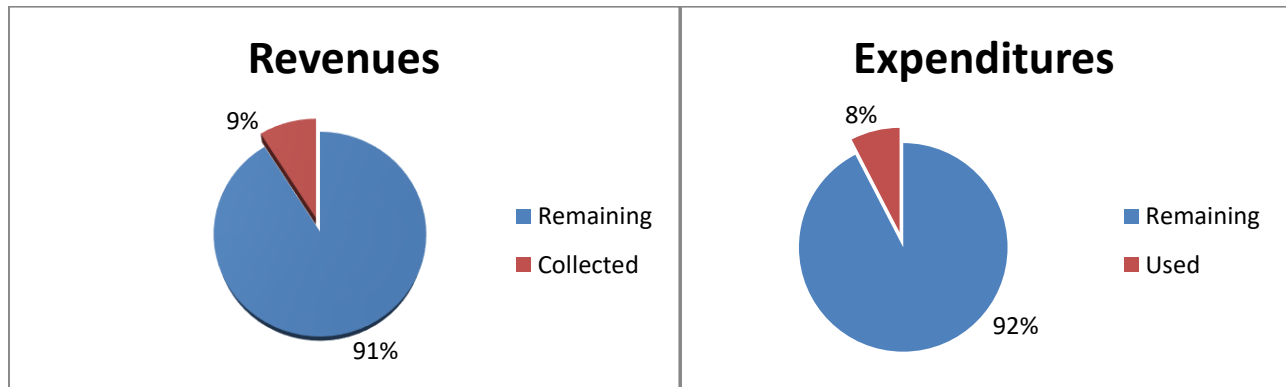
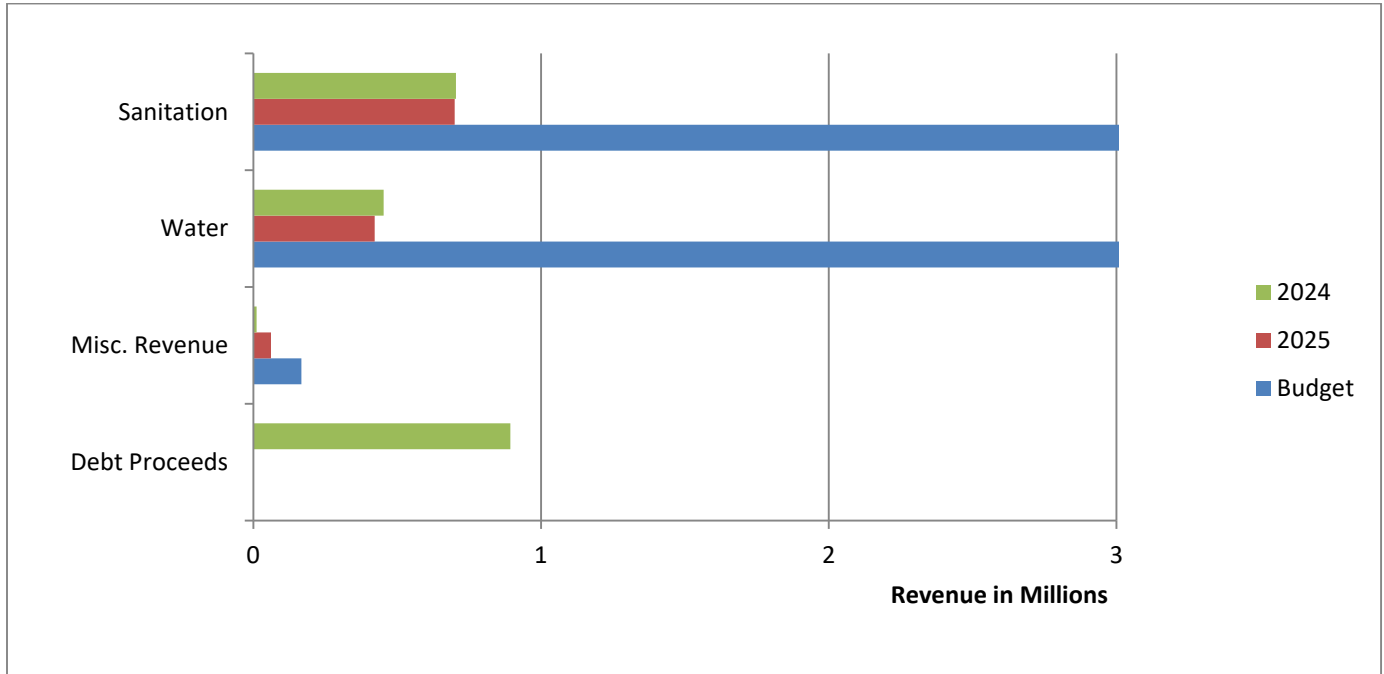




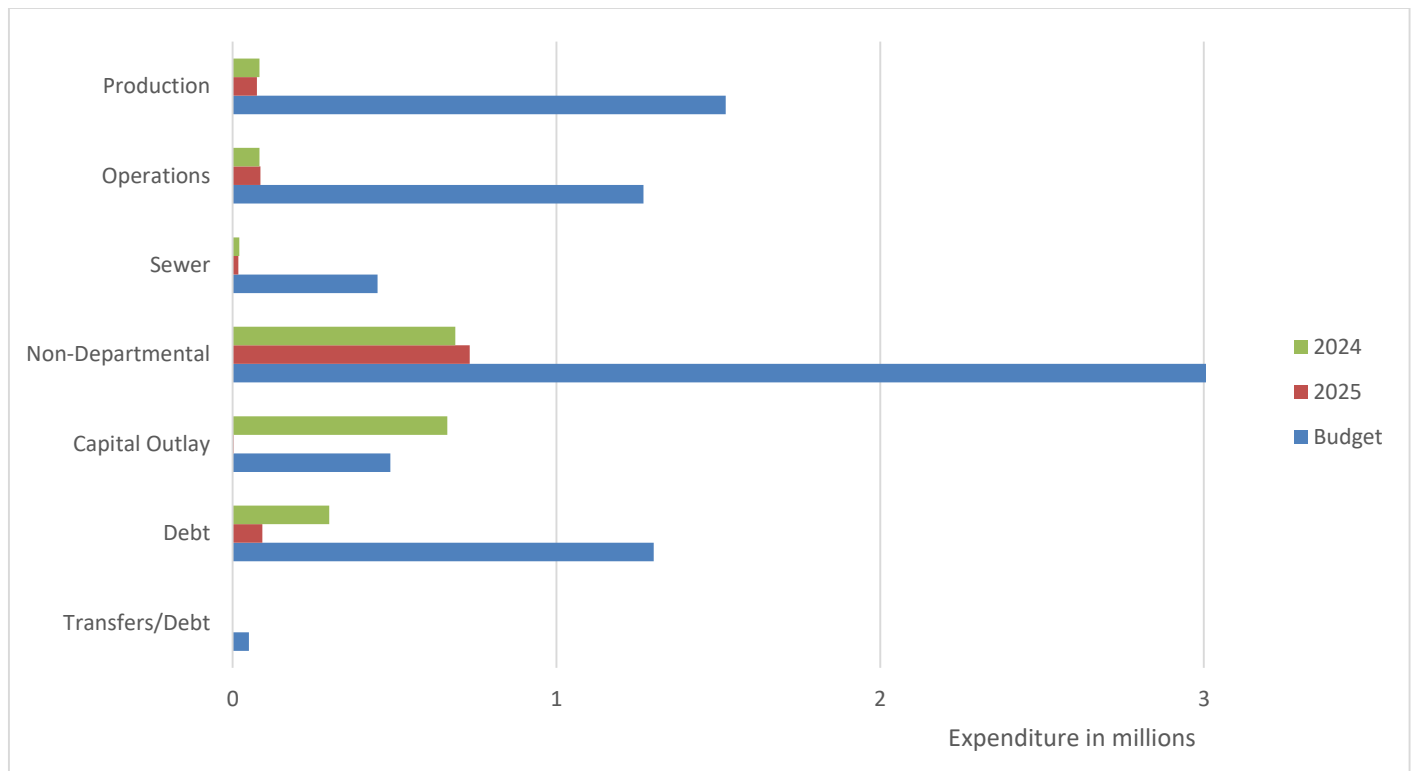
Expenditures through 1 month or 8% of this fiscal year amounted to \$2,192,304 or 9% of FY25 budgeted expenditures of \$23,700,945. This indicates that actual expenditures are 23% or \$643,900 less than last year's expenditures of \$2,836,204. General Administration expenditures are \$113,950, an increase of \$31,271 or 9% due to changes in personnel (addition of Communications Specialist). Finance expenditures have decreased \$11,454 to \$107,681 due to timing of contractual obligations. Police expenditures are \$420,596, a decrease of \$31,447 due to open positions. Fire/EMS expenditures have increased \$24,782 to \$319,427. Public Works expenditures are \$135,473, \$13,759 or 8% less than the prior year due to the timing of supplies purchases and open positions. Community Development expenditures are \$59,892, an increase of \$3,538. Parks & Recreation expenditures are \$205,347, down \$6,226 from the same time last year due to changes in personnel. Non-Departmental expenditures are \$619,408, an increase of \$25,487 due to the increases in property and liability insurance. Capital Outlay is \$16,976 (decrease due to the lease purchases in the previous year). Payments for debt have increased by \$124,472 to \$193,554 due to the 2024 lease purchases. Transfers to from the General Fund will occur throughout the year. Current expenditures exceed current revenues by \$213,886 (due to property tax collection and full payment of liability and property insurance on July 1).

COMBINED WATER AND SEWERAGE SYSTEM FUND

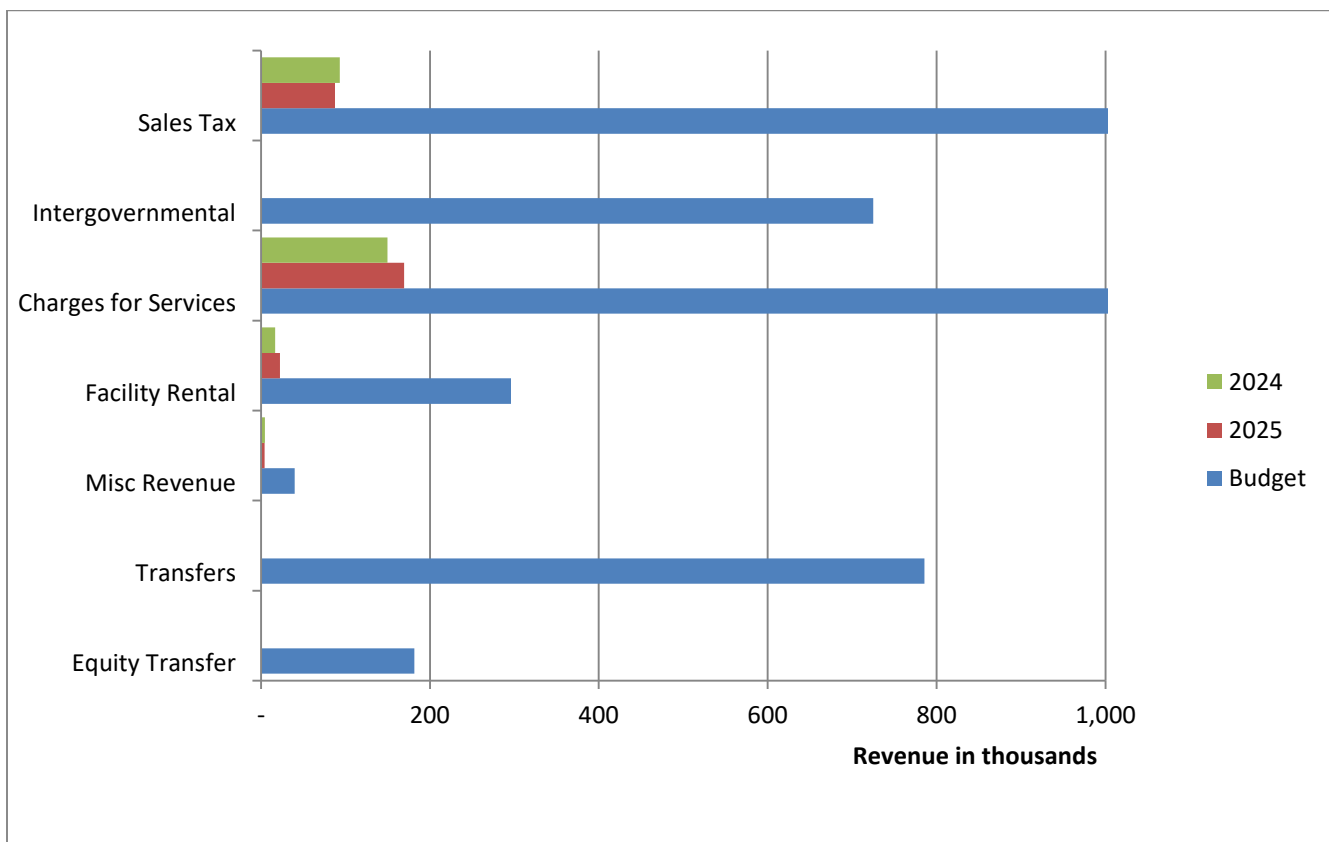
Total budgeted revenues for the fiscal year are \$13,214,010. Total revenues through 1 month or 8% of this fiscal year, amounted to \$1,184,358 or 9% of FY25 budgeted revenues. Decreases in both sanitation and water revenues are due to decreased water and sewer usage. Miscellaneous revenue is \$62,166 due to interest from the 2024 COP. There are no debt proceeds budgeted for FY25.

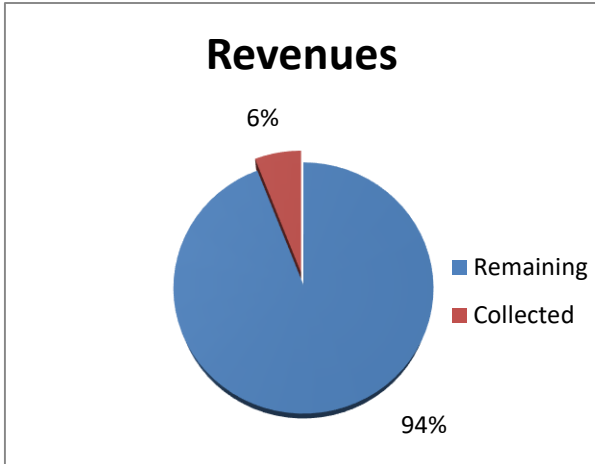


Total budgeted expenditures for the fiscal year are \$13,214,010. Total expenditures through 1 month or 8% of this fiscal year amounted to \$1,004,039 or 8% of FY25 budgeted expenditures. Production expenditures are \$74,336, a decrease of \$8,541 due to timing of supplies. Operations division expenditures are \$85,724, an increase of \$2,835. Sewer division expenditures have decreased \$2,984 to \$17,125. Non-departmental expenditures are \$732,052, an increase of \$44,213 due to increases in liability and property insurance and sewage treatment. Capital outlay is \$2,765. Payments for debt decreased to \$92,037. Current revenues exceed current expenditures by \$180,319.



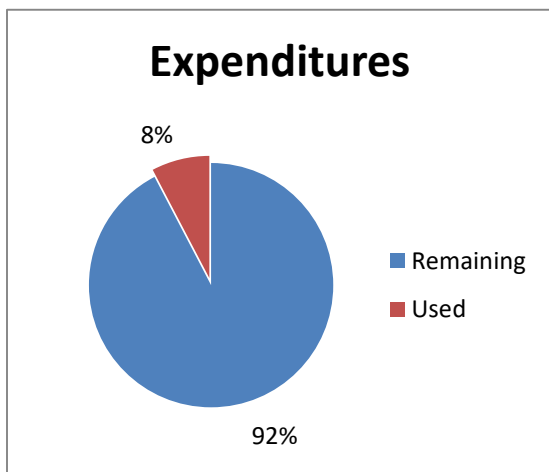
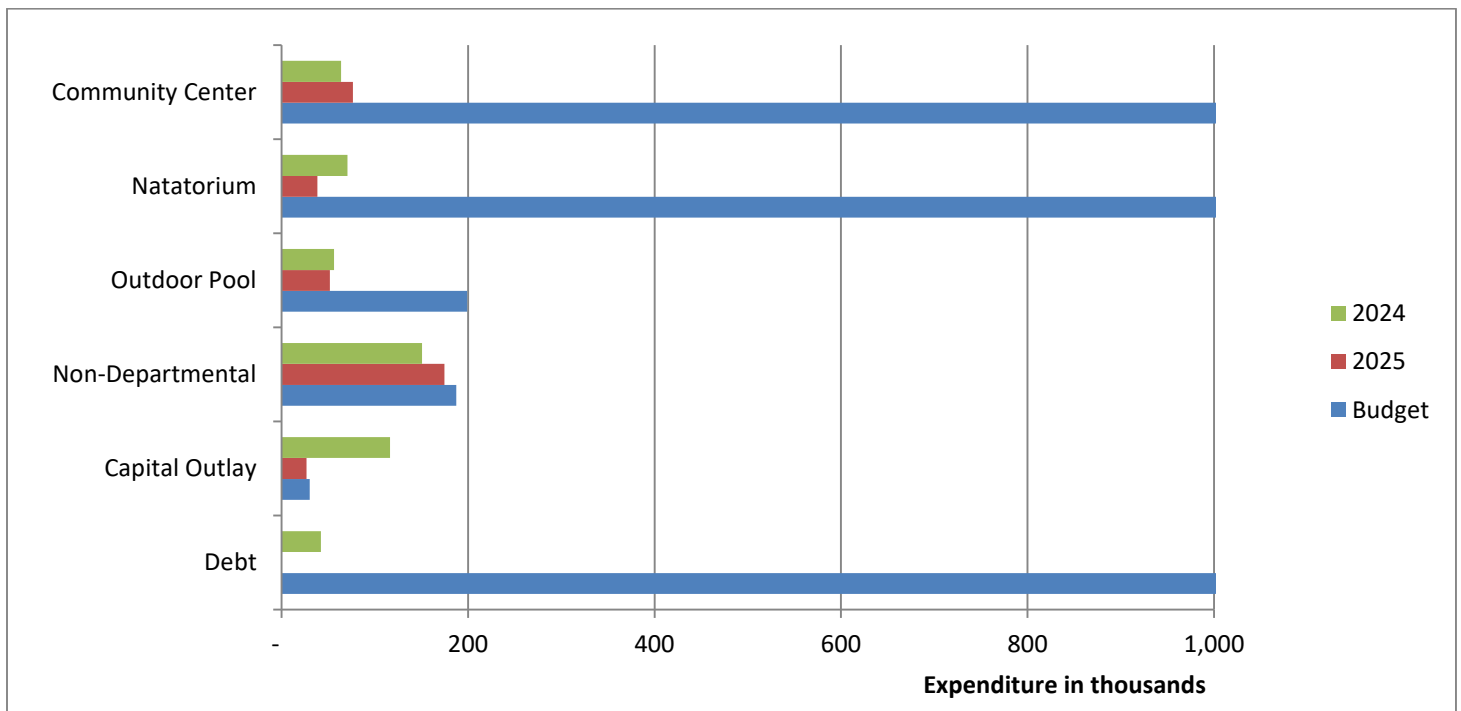
COMMUNITY CENTER AND PARKS TAX FUND





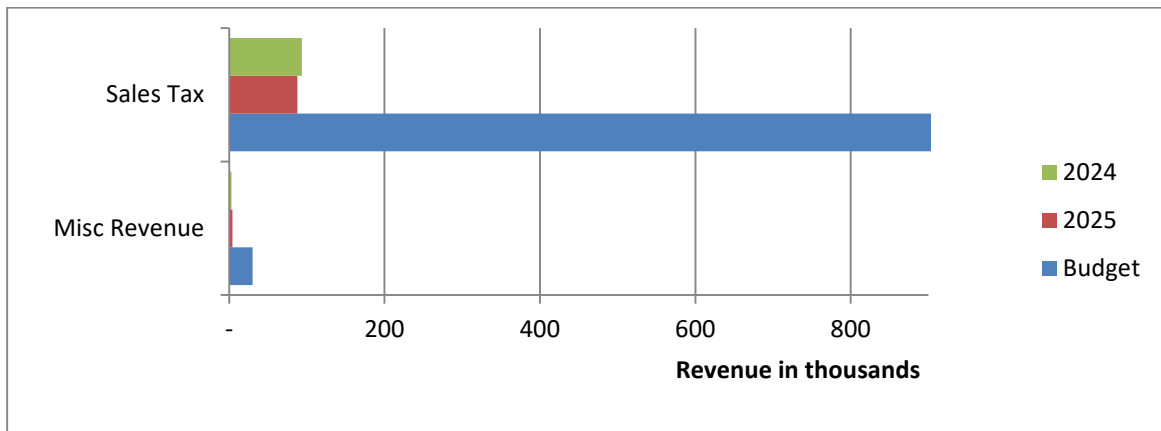
Total budgeted revenues for the fiscal year are \$4,795,890. Total revenues through 1 month or 8% of this fiscal year, amounted to \$284,101 or 6% of FY25 budgeted revenues. Sales tax received is \$87,701, a decrease of \$5,702 (6%) from the previous year. Intergovernmental revenue consists of a charge to the North Kansas City School District for the natatorium \$725,000. Revenue from the NKC School District is usually received in January. Charges for Services are \$169,431, an increase of \$19,626. Revenue from facility rental is \$22,624, an increase of 27% or \$5,771. Miscellaneous revenue is comparable to the previous year at \$4,345. Budgeted transfers to the fund are \$785,550 and will

occur later in the year. An equity transfer is budgeted at \$181,790.

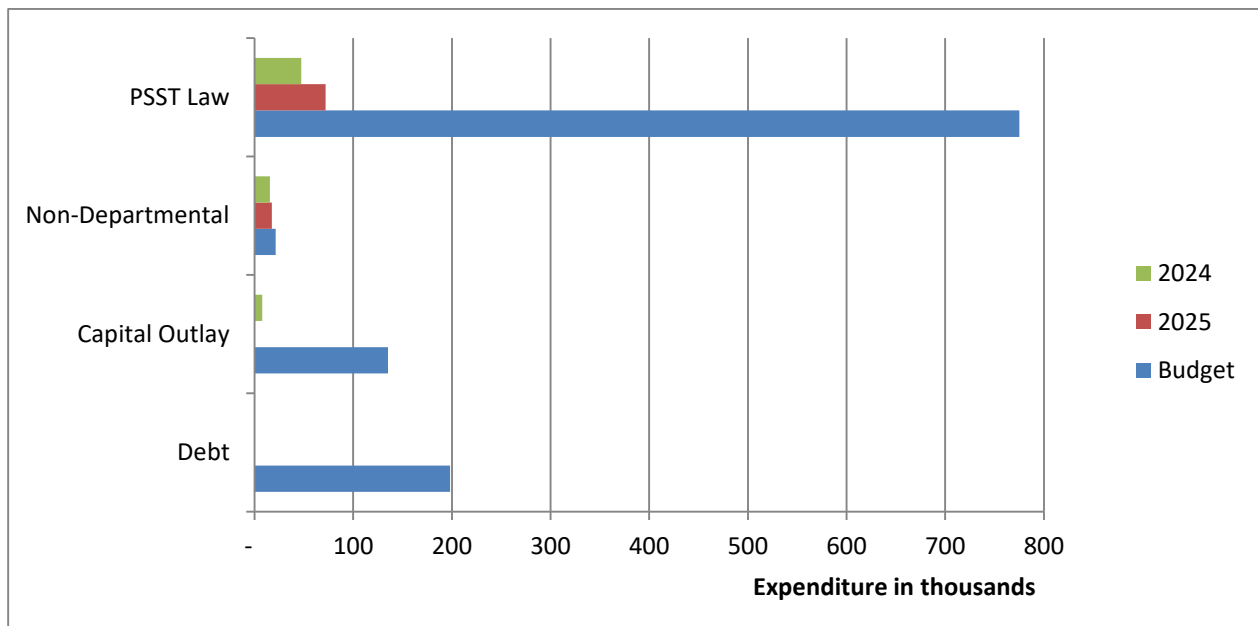
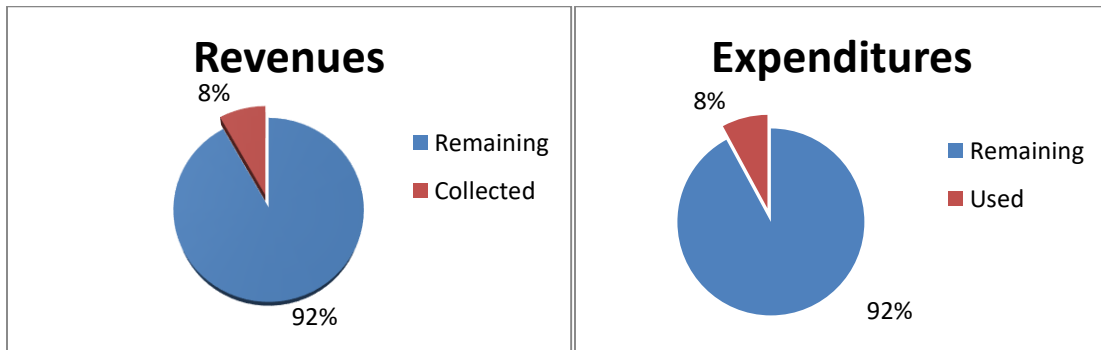


Total budgeted expenditures for the fiscal year are \$4,795,890. Total expenditures through 1 month or 8% of this fiscal year amounted to \$367,889 or 8% of FY25 budgeted expenditures. Community Center expenditures are \$76,523, or 20% more than the previous year due to changes in personnel. Natatorium expenditures decreased \$32,466 from the previous year to \$38,259 due to building maintenance. Outdoor Pool expenditures are \$51,727. Non-departmental expenditures have increased 16% to \$174,499, due to increases in property and liability insurance. Capital outlay is \$26,881. Payments for debt will occur throughout the year. Current expenditures exceed current revenues by \$83,788.

PUBLIC SAFETY SALES TAX FUND



Total budgeted revenues for the fiscal year are \$1,130,000. Total revenues through 1 month or 8% of this fiscal year amounted to \$91,901 or 8% of FY25 budgeted revenues. Sales tax on a cash basis is \$87,699, or a decrease of \$5,703 (6%). Miscellaneous revenue is \$4,205. An equity transfer for the PSST Fund is not budgeted, at this time.



Total budgeted expenditures for the fiscal year are \$1,130,000. Total expenditures through 1 month or 8% of this fiscal year are \$89,329 or 8% of the FY25 budgeted expenditures. Law division is \$72,002, an increase of \$24,597 from the same time last year due to filled positions. Non-Departmental is \$17,327, compared to \$15,543 during the previous year. Capital outlay is \$0. Debt is budgeted at \$198,00, and will occur later in the fiscal year. Current revenue over expense for the fund is \$2,576.

Respectfully submitted,

A handwritten signature in dark ink, reading "Dominic Accurso". The signature is written in a cursive, flowing style. The first letter "D" is large and loops around the first part of the name. The last name "Accurso" is written in a similar cursive style.

Dominic Accurso
Director of Finance



Request for Council Action

RES ☒ # R-24-58

BILL ☐ # City Clerk Only

ORD ☐ # City Clerk Only

Date: 8/20/2024

Department: Public Works

Meeting Date Requested: 8/26/2024

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: Contract Award, FY25 Sewer Cleaning and Televising, Project SP2589

Background: The City of Gladstone cleans approximately 25% of the sanitary sewer collection system (150,000-linear feet) each year using a combination of contractors and in-house staff. Kansas City, MO (KCMO) recently awarded a contract to Ace Pipe Cleaning, Incorporated titled “Industrial High CFM Vacuuming and Power Rodding and Liquid Waste Hauling” that included cooperative language and pricing for sewer cleaning, televising, and related work.

Budget Discussion: Funds are budgeted in the amount of \$140,000.00 in the CWSS Fund. Ongoing costs are estimated to be \$140,000.00 annually. Previous years’ funding was \$140,000.00

Public/Board/Staff Input: Staff recommends that the City of Gladstone execute a contract with Ace Pipe Cleaning, Incorporated, in the total amount not to exceed \$100,000.00 for this work. The work will be performed under the terms and conditions of the KCMO contract in accordance with Section 67.330, et seq. of the Revised Statutes of Missouri, known as the “State-Local Technical Services Act.”

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Timothy A. Nebergall
Department Director/Administrator

JM
City Attorney

BB
City Manager

RESOLUTION NO. R-24-58

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT WITH ACE PIPE CLEANING, INCORPORATED, IN THE TOTAL AMOUNT NOT TO EXCEED \$100,000.00 FOR FY25 SEWER CLEANING AND TELEVISIONING, PROJECT SP2589.

WHEREAS, Kansas City, Missouri, awarded a contract to Ace Pipe Cleaning, Incorporated, titled “Industrial High CFM Vacuuming and Power Rodding and Liquid Sludge Waste Hauling” that included cooperative language and pricing; and

WHEREAS, the City of Gladstone wishes to enter into a contract with Ace Pipe Cleaning, Incorporated, for sewer cleaning, televising and related work under the terms and conditions of the Kansas City, Missouri, contract in accordance with Section 67.330, et seq. of the Revised Statutes of Missouri, known as the “State-Local Technical Services Act.”

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

THAT, the City Manager of the City of Gladstone, Missouri, is hereby authorized to execute a contract with Ace Pipe Cleaning, Incorporated, for work as outlined in the contract for a total amount not to exceed \$100,000.00.

FURTHER, THAT, funds for such purpose are authorized from the Combined Waterworks and Sewerage System Funds.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 26TH DAY OF AUGUST 2024.

Tina M. Spallo, Mayor

ATTEST:

Kris Keller, City Clerk