



**CITY COUNCIL MEETING
7010 NORTH HOLMES
GLADSTONE, MISSOURI
MONDAY, SEPTEMBER 23, 2024**

REGULAR MEETING 7:30 PM

TENTATIVE AGENDA

- 1. Meeting Called to Order.**
- 2. Roll Call.**
- 3. Pledge of Allegiance to the Flag of the United States of America.**
- 4. Approval of the Agenda.**
- 5. Approval of the September 9, 2024, Closed City Council Meeting Minutes.**
- 6. Approval of the September 9, 2024, Regular City Council Meeting Minutes.**
- 7. PROCLAMATION:** National Code Enforcement Month.
- 8. PROCLAMATION:** Missouri Good Neighbor Week.
- 9. Communications from the Audience:** *Members of the public are invited to speak about any topic not listed on the agenda. While speaking, please state your name and address for the record and limit comments to 5 minutes.*
- 10. Communications from City Council.**
- 11. Communications from the City Manager.**

12. CONSENT AGENDA

RESOLUTION R-24-61, A Resolution authorizing the City Manager to execute a one-year contract with Frazier Oil Company for the bulk purchase of unleaded and diesel fuel on an as-needed basis.

CONSIDER FINANCIAL REPORT FOR TWELVE MONTHS ENDED JUNE 30, 2024.

CONSIDER FINANCIAL REPORT FOR 2 MONTHS ENDING AUGUST 31, 2024.

REGULAR AGENDA

- 13. PUBLIC HEARING:** Fixing the annual rate of levy for the 2024 Real Estate and Personal Property taxes within the corporate limits of the City of Gladstone, Missouri.
- 14. FIRST READING BILL NO. 24-28**, An Ordinance enacted pursuant to Missouri Revised Statutes Section 67.110 fixing the annual rate of Levy for the 2024 Real Estate and Personal Property taxes within the corporate limits of the City of Gladstone, Missouri.
- 15. FIRST READING BILL NO. 24-29**, An Ordinance amending Schedule VIII of the Model Traffic Code (Gladstone Municipal Code Section 4.100.020) to establish stop sign locations at the northeast and southwest corners of the intersection of North Holmes Street and Northeast 66th Terrace.
- 16. Other Business.**
- 17. Adjournment.**

Representatives of the News Media may obtain copies of this notice by contacting:

City Clerk Kris Keller
City of Gladstone
7010 North Holmes
Gladstone, MO 64118
816-423-4096

Posted at 4:00 pm
September 19, 2024



**MINUTES
REGULAR CITY COUNCIL MEETING
GLADSTONE, MISSOURI
SEPTEMBER 9, 2024**

PRESENT: Mayor Tina Spallo
Councilmember Jean Moore
Councilman Bill Garnos
Councilman Spencer Davis

City Manager Bob Baer
Assistant City Manager Austin Greer
City Attorney Chris Williams
City Clerk Kris Keller

ABSENT: Mayor Pro Tem Les Smith

Item No. 1. On the Agenda. Meeting Called to Order.

Mayor Spallo opened the Regular City Council Meeting Monday, September 9, 2024 at 7:30 pm.

Item No. 2. On the Agenda. Roll Call.

Mayor Spallo stated that Mayor Pro Tem Smith was absent, but there was a quorum.

Item No. 3. On the Agenda. Pledge of Allegiance to the Flag of the United States of America.

Mayor Spallo asked all to stand and join in the Pledge of Allegiance to the Flag of the United States of America.

Item No. 4. On the Agenda. Approval of the Agenda.

The agenda was approved as published.

Item No. 5. On the Agenda. Approval of the August 26, 2024, Closed City Council Meeting Minutes.

Councilmember Moore moved to approve the minutes of the August 26, 2024, Closed City Council meeting as presented. Councilman Garnos seconded. The Vote: "aye", Councilman Davis, Councilman Garnos, Councilmember Moore, and Mayor Spallo. (4-0)

Item No. 6. On the Agenda. Approval of the August 26, 2024, Regular City Council Meeting Minutes.

Councilman Davis moved to approve the minutes of the August 26, 2024, Regular City Council meeting as presented. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, and Mayor Spallo. (4-0)

Item No. 7. On the Agenda. PROCLAMATION: Daughters of the American Revolution Constitution Week.

Mayor Spallo read and presented the Proclamation to representatives from the William Boydston Chapter of Daughters of the American Revolution: Kristi Newhall, Jean McHenry, Kerry English, Janice Tilman, and Susan Dowden.

Item No.8.On the Agenda. Communications from the Audience.

Burt Comstock, 7600 N. Park, addressed the Council. He expressed gratitude to the City Council, City Manager, and the Police Department for addressing NE 76th Street traffic concerns.

Item No.9.On the Agenda. Communications from City Council.

Councilmember Moore thanked the volunteers, particularly Councilman Garnos and his wife for joining clean-up efforts with the Glad Green Team on Saturday, September 7, 2024. She encouraged all to join the Glad Green team to continue to beautify the City.

Mayor Spallo reported that she attended the recent Neighborhoods Commission meeting discussing the Neighborhood Grant Program and out of thirty-two (32) applications received, fifteen (15) qualified. She added that City staff are reviewing the applications and conducting site visits to ensure qualifications are met. She thanked Alan Napoli, for overseeing the program and expressed her excitement as the Commission liaison. She acknowledged the anniversary of the terrorist attacks on September 11th and asked for a moment of silence to remember the lives lost.

Item No. 10.On the Agenda. Communications from the City Manager.

There were no communications from the City Manager.

Item No. 11.On the Agenda. CONSENT AGENDA.

Following the Clerks' reading:

Councilman Davis moved to approve the Consent Agenda as published. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, and Mayor Spallo. (4-0)

Councilman Davis moved to approve the **SPECIAL EVENT PERMIT:** Seventh-Day Adventist Church hosting a Health and Wellness Expo, Gladstone Community Center, 6901 North Holmes, Sunday, September 29, 2024, 10:00 am to 3:00 pm. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, and Mayor Spallo. (4-0)

Councilman Davis moved to approve **RESOLUTION R-24-59**, A Resolution authorizing the City Manager to enter into an agreement with Zoll Medical Corporation for the purchase of a three-year extended warranty and preventative maintenance plan for all six (6) Zoll X-Series Cardiac Monitors in service with the Gladstone Fire Department in the total amount of \$31,338.00. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, and Mayor Spallo. (4-0)

Councilman Davis moved to approve **RESOLUTION R-24-60**, A Resolution authorizing acceptance of a proposal from Independent Salt Company for the purchase of snow removal salt.

Councilmember Moore seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, and Mayor Spallo. (4-0)

REGULAR AGENDA.

Item No. 12. On the Agenda. FIRST READING BILL NO. 24-26, An Ordinance approving the Final Plat of a Minor Subdivision Replat of Part of Lot 3, Commissioners’ Plat of Palmer Home in Gladstone, Clay County, Missouri, and directing the appropriate officials to affix their signatures to said Plat for recording.

Mayor Spallo announced that Assistant City Manager Greer would provide information for both the Replat and the requested zoning change of the property, which is the same information for the Public Hearing and the explanation would be given once.

Assistant City Manager Greer explained the following: Mr. Roger Wilson is requesting a re-plat and re-zone of 1.49 acres located at 300 NE 58th Terrace. Mr. Wilson plans to keep Lot 1 (1 acre) and sell Lot 2 (0.49 acres) which has an existing building, parking spaces and playground. Historically, the building located on Lot 2 has been operated as a private childcare facility in an existing non-conforming way, but is the incorrect zoning for this type of use. Since the property is being re-platted and sold, City Staff and the applicant believe that this is an opportune time to remedy the split-zoning situation and bring the property into compliance with a private childcare and school type of use. He continued that Mr. Wilson has shared with City Staff that Lot 2 is currently under contract to be sold to Alecia and Deron Jones who own Brighton Learning Center, which is a private childcare facility. Mr. and Mrs. Jones own and operate two (2) other child care facilities within the City of Gladstone and are looking to expand once again at this location. He shared that currently, this property is a split-zoning of R-3 Garden Apartment Residential and CP-0 Planned District, Non-Retail (Office) and in order to legally operate a private school or childcare facility, Lot 2 will need to be re-zoned to CP-1, Planned Local Business District. Furthermore, given the property’s close proximity to the N. Oak Trafficway commercial corridor and its surrounding zoning designations and uses, he stated it is City Staff’s opinion that re-zoning this property from CP-0 to CP-1 is an adequate solution and City Staff recommends the request be approved. The Planning Commission’s unanimously voted 10-0 for approval of both projects.

Mayor Spallo stated that she would accept a motion for the First Reading of Bill No. 24-26.

Councilmember Moore moved **BILL NO. 24-26** be placed on its First Reading. **Councilman Garnos** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, and Mayor Spallo. (4-0) The Clerk read the Bill.

Councilmember Moore moved to accept the First Reading of **BILL NO. 24-26**, waive the rule and place the Bill on its Second and Final Reading. **Councilman Garnos** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, and Mayor Spallo. (4-0) The Clerk read the Bill.

Councilmember Moore moved to accept the Second and Final Reading of **BILL NO. 24-26** and enact the Bill as **Ordinance 4.679**. **Councilman Garnos** seconded.

Roll Call vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, and Mayor Spallo. (4-0) **Mayor Spallo** stated **BILL NO. 24-26** stands enacted as **Ordinance Number 4.679**.

No. 13. On the Agenda. PUBLIC HEARING: Zoning Change for Lot 2 of Commissioners’ Plat of Palmer Home in Gladstone, Clay County, Missouri.

Mayor Spallo opened the Public Hearing at 7:47 pm.

Assistant City Manager Greer had previously explained the information for the Public Hearing during Item No. 12 on the Agenda, **Mayor Spallo** gave the opportunity for questions from the Councilmembers and there were none.

There was no one in favor or opposed to the Zoning Change for Lot 2 of Commissioners' Plat of Palmer Home in Gladstone.

Mayor Spallo closed the Public Hearing at 7:48 pm.

No. 14. On the Agenda. **FIRST READING BILL NO. 24-27**, An Ordinance approving a zoning change for Lot 2 of Commissioners' Plat of Palmer Home in Gladstone, Clay County, Missouri.

Councilman Davis moved **BILL NO. 24-27** be placed on its First Reading. **Councilman Garnos** seconded. The Vote: "aye", Councilman Davis, Councilman Garnos, Councilmember Moore, and Mayor Spallo. (4-0) The Clerk read the Bill.

Councilman Davis moved to accept the First Reading of **BILL NO. 24-27**, waive the rule and place the Bill on its Second and Final Reading. **Councilman Garnos** seconded. The Vote: "aye", Councilman Davis, Councilman Garnos, Councilmember Moore, and Mayor Spallo. (4-0) The Clerk read the Bill.

Councilman Davis moved to accept the Second and Final Reading of **BILL NO. 24-27** and enact the Bill as **Ordinance 4.680**. **Councilman Garnos** seconded.

Roll Call vote: "aye", Councilman Davis, Councilman Garnos, Councilmember Moore, and Mayor Spallo. (4-0) **Mayor Spallo** stated **BILL NO. 24-27** stands enacted as **Ordinance Number 4.680**.

No. 15. On the Agenda. Other Business.

There was no other business.

Item No. 16. On the Agenda. Adjournment.

Mayor Spallo adjourned the September 9, 2024, Regular City Council meeting at 7:50 pm.

Respectfully submitted:

Kris Keller, City Clerk

Approved as presented: _____

Approved as modified: _____

Tina M. Spallo, Mayor

PROCLAMATION

WHEREAS, Code Enforcement Officers provide for the safety and welfare of citizens throughout the United States through the enforcement of local codes and ordinances pertaining to various issues of building, zoning, housing, animal control, environmental, and health and life safety; and

WHEREAS, Code Enforcement Officers often have a challenging and demanding role and often do not receive recognition for the job that they do in improving the living and working conditions for residents and businesses of the local communities; and

WHEREAS, Code Enforcement Officers are dedicated, and highly-qualified professionals who share the goals of preventing neighborhood deterioration, enhancing and ensuring safety, and preserving property values through the knowledge and application of housing, zoning, and nuisance codes and ordinances; and

WHEREAS, Code Enforcement Officers often have a highly-visible and interactive role in the communities while providing quality customer service and excellence to the communities in which they serve; and

WHEREAS, Code Enforcement Officers are called upon to provide quality customer service and excellence to the residents and businesses of the communities in which they serve; and

WHEREAS, the American Association of Code Enforcement want to recognize and honor Code Enforcement Officers and Professionals all across the United States and bring awareness to the importance of Code Enforcement to the communities of the United States.

NOW, THEREFORE, I, Tina M. Spallo, Mayor of the City of Gladstone, Missouri, on behalf of the members of the Gladstone City Council and all Gladstone residents, express our appreciation for the dedication and service by the individuals who serve as the City's Code Enforcement Officers and do hereby proclaim October 2024, as:

NATIONAL CODE ENFORCEMENT MONTH

Signed this 23rd day of September 2024

PROCLAMATION

WHEREAS, research shows that neighborhoods are a vital factor in creating safe, healthy, and inclusive communities neighborhood-by-neighborhood; and

WHEREAS, research shows an alarming rise in isolation, and loneliness, which impacts physical health, mental health, life expectancy, polarization, and well-being; and

WHEREAS, research shows that developing positive neighborhood relationships positively impacts mental health, life expectancy, and physical health for individuals; and

WHEREAS, research shows that developing positive neighbor relationships positively impacts disaster response, civic engagement, crime prevention, and economic resilience for entire communities; and

WHEREAS, developing positive relationships means stepping out of your home and connecting with neighbors who can help build a social support system in your neighborhood.

NOW, THEREFORE, I Tina Spallo, Mayor of the City of Gladstone, Missouri, on behalf of the members of the Gladstone City Council call upon the people of Gladstone to join me in observing this day by introducing yourself to, getting to know, and celebrating your neighbors and hereby proclaim the week of September 28, thru October 4, 2024 as:

MISSOURI GOOD NEIGHBOR WEEK

Signed this 23rd day of September 2024



Request for Council Action

RES ☒ # R-24-61

BILL ☐ # City Clerk Only

ORD # City Clerk Only

Date: 9/17/2024

Department: Public Works

Meeting Date Requested: 9/23/2024

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: Contract Award, Bulk Purchase of Unleaded and Diesel Fuel

Background: Kansas City, Missouri (KCMO) recently bid and awarded a contract to Frazier Oil Company for the bulk purchase of unleaded and diesel fuel. That contract included cooperative language and pricing that would result in a savings of approximately \$0.40 per gallon for the City of Gladstone. The City currently purchases fuel from World Fuel Services, Inc.

Budget Discussion: Funds are budgeted in the amount of \$280,500 in the General Fund, PSST, and CWSS Funds.

Public/Board/Staff Input: The City currently uses approximately 4,300 gallons of unleaded fuel and 1,200 gallons of diesel fuel each month. It is estimated that the City would save approximately \$26,400 annually based upon KCMO pricing. Staff recommends that the City of Gladstone execute a one-year contract with Frazier Oil Company for the purchase of unleaded and diesel fuels. The City does not have a contract with World Fuel Services, Inc., however, they would be available as a backup supplier in the event of an emergency.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Timothy A. Nebergall
Department Director/Administrator

City Attorney

BB
City Manager

RESOLUTION NO. R-24-61

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A ONE-YEAR CONTRACT WITH FRAZIER OIL COMPANY FOR THE BULK PURCHASE OF UNLEADED AND DIESEL FUEL ON AN AS-NEEDED BASIS.

WHEREAS, Kansas City, Missouri, awarded a contract to Frazier Oil Company for the purchase of unleaded and diesel fuel that included cooperative language and pricing; and

WHEREAS, the City of Gladstone wishes to enter into a contract with Frazier Oil Company for the bulk purchase of unleaded and diesel fuel on an as-needed basis.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

THAT, the City Manager of the City of Gladstone, Missouri, is hereby authorized to execute a one-year contract with Frazier Oil Company.

FURTHER, THAT, funds for such purpose are authorized from the General Fund, Public Safety Sales Tax, and Combined Waterworks and Sewerage System Fund.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 23RD DAY OF SEPTEMBER 2024.

Tina M. Spallo, Mayor

ATTEST:

Kris Keller, City Clerk



Request for Council Action

RES ☐ # City Clerk Only

BILL ☐ # City Clerk Only

ORD ☐ # City Clerk Only

Date: 9/10/2024

Department: Finance

Meeting Date Requested: 9/23/2024

Public Hearing: Yes ☐ Date: Click here to enter a date.

Subject: Semiannual Financial Statement

Background: Cities are required by the Missouri Revised Statutes to publish a semiannual financial statement along with a schedule of indebtedness. The amounts in the financial statement are not audited, nor final, but a “snapshot” at a period of time when the information is pulled from the financial software.

Budget Discussion: N/A.

Public/Board/Staff Input: The presentation of the financial statement is broken down into fund types, General Fund, Enterprise Funds (Water and Sewer Fund), and Special Revenue Funds (all other funds except General or Enterprise). Total receipts exceed total expenditures due to the issuance of debt during the 2024 fiscal year (2024 lease purchase and Certificates of Participation). The indebtedness of the city is listed by the type of financing. Staff is seeking the approval of the financial statement from the Council before the financial statement is published.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Dominic Accurso
Department Director/Administrator

City Attorney

BB
City Manager

City of Gladstone, Missouri
Statement of Receipts and Expenditures
For the Twelve Months Ended June 30, 2024 (unaudited)

	General	Special	Enterprise
	<u>Fund</u>	<u>Revenue</u>	<u>Fund</u>
Receipts			
Taxes	\$ 16,601,119	7,396,427	-
Licenses & Permits	810,881	-	-
Intergovernmental Revenue	1,921,539	1,629,531	5,947
Charges for Services	3,324,504	1,718,134	12,561,278
Fines & Forfeitures	344,784	5,523	-
Misc. Revenue	1,649,053	835,590	374,899
Debt Proceeds	1,900,706	7,730,585	15,007,264
Transfers	300,000	3,249,849	-
Total Receipts	\$ <u>77,367,616</u>		
Expenditures			
Personnel	\$ 14,231,934	1,933,949	1,403,555
Supplies	1,138,051	186,323	622,311
Services	3,646,898	2,115,297	8,510,037
Capital	2,495,543	9,569,906	2,637,429
Debt	516,083	4,523,652	566,336
Transfers	2,400,220	1,099,630	50,000
Total Expenditures	\$ <u>57,647,152</u>		

The Statement of Receipts and Expenditures does not take into account the use of lease purchase proceeds or fund balance from previous periods to fund expenditures. All funds continue to have a positive fund balance.

Indebtedness of the City

Certificates of Participation (COP)	\$ 50,535,000
Lease Purchase	<u>13,341,090</u>
	\$ <u>63,876,090</u>

This statement was prepared from recorded receipts and expenditures as shown on the books and records for the City of Gladstone, Missouri, and in compliance with Missouri Revised Statutes, Sec. 77.110. This statement is true and correct to the best of my knowledge.

Tina M. Spallo, Mayor

Date



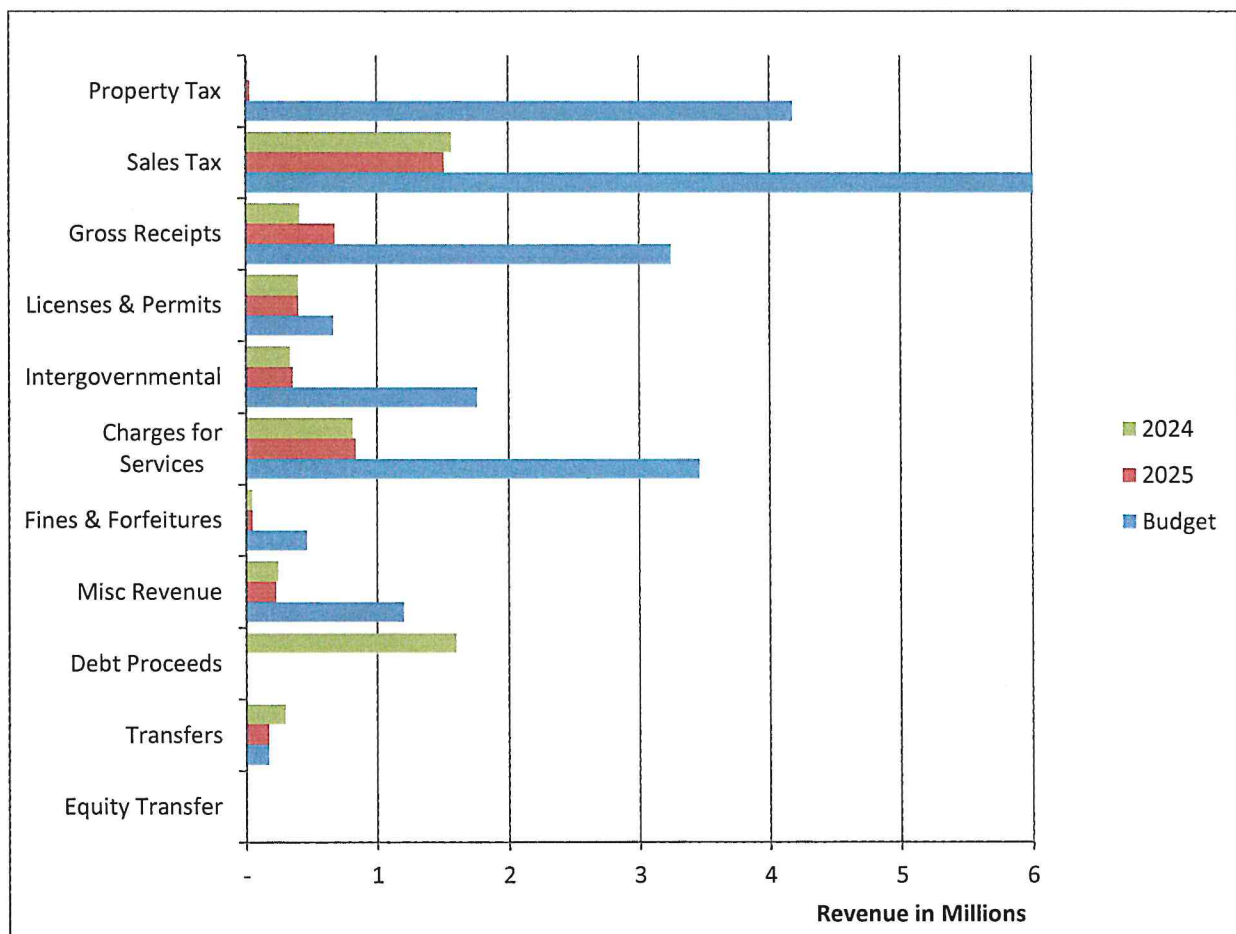
CITY OF GLADSTONE MISSOURI

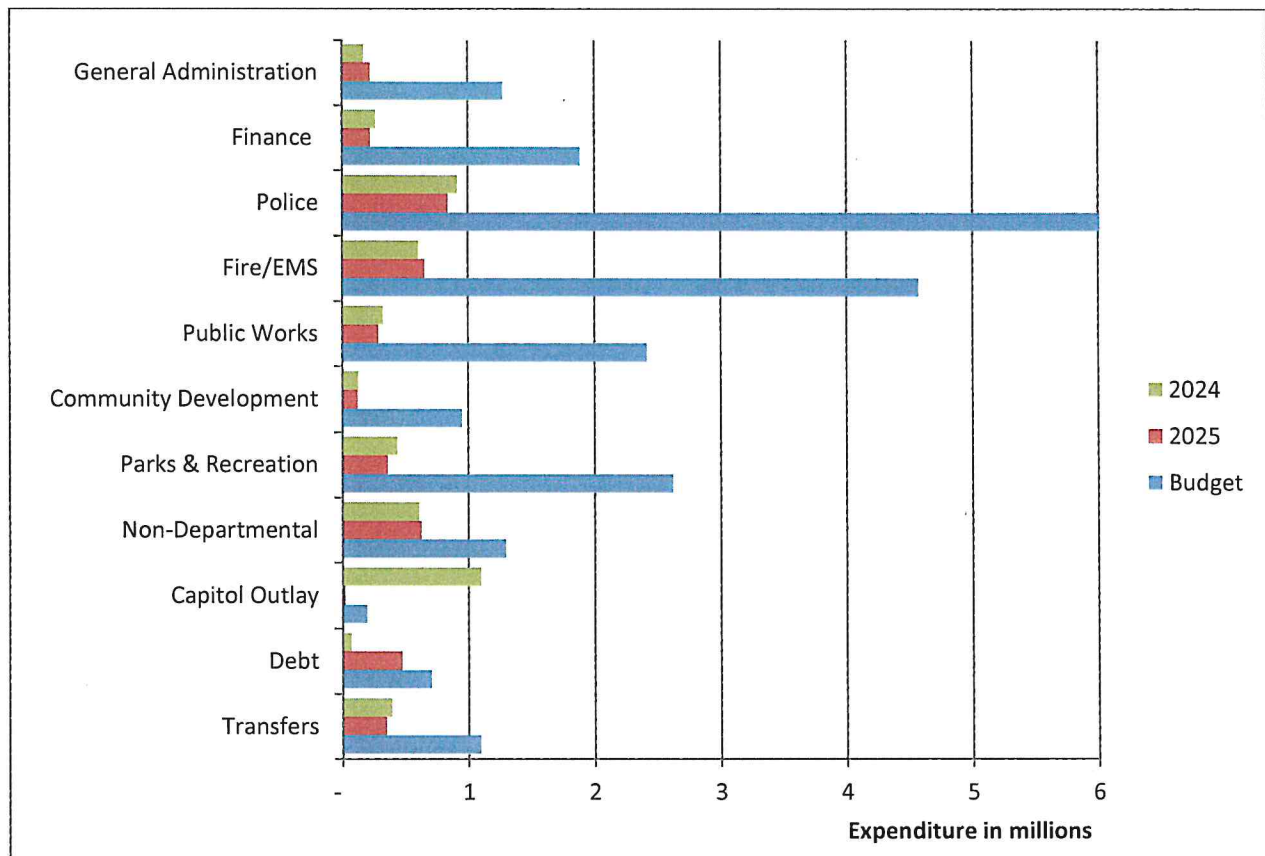
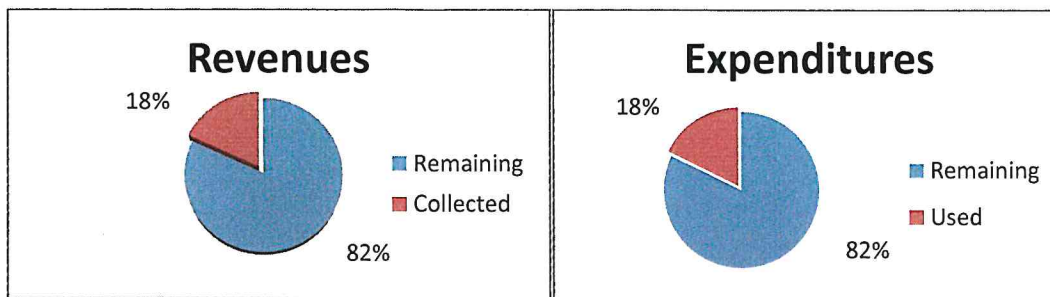
Financial Report for 2 Months Ending
August 31, 2024

GENERAL FUND

General Fund Revenues

Total revenues for the General Fund through 2 months or 17% of this fiscal year are \$4,308,065 compared to total budgeted revenues for the year of \$23,700,945 or 18% of budgeted revenue. Property tax revenue is \$38,515. Sales tax on a cash basis is \$1,516,553 or \$56,647 (4%) less than last year due to decreases from use tax. Gross receipts taxes are \$683,183, an increase of \$268,384 due to timing and increased electricity gross receipts. License and Permit revenues are \$405,537, or comparable to the same period in FY24. Intergovernmental revenue is \$362,161 or \$17,982 (5%) over the previous year due to increased receipts from the state gas tax. Charges for Services are \$838,755 an increase of 3% or \$21,581 compared to the previous year due to senior activities. Fines and Forfeitures have increased (7%) from the same time last year to \$54,669. Miscellaneous Revenue is \$233,692, a decrease of \$17,515 due to decreases in tower rental receipts. Debt proceeds are not budgeted for the fiscal year. Transfers into the fund are \$175,000. No equity transfer is budgeted for the General Fund, at this time.

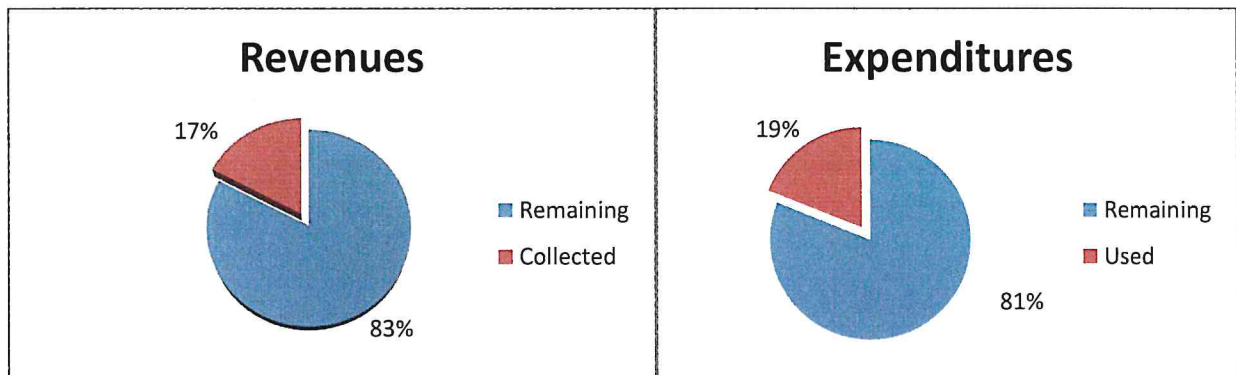
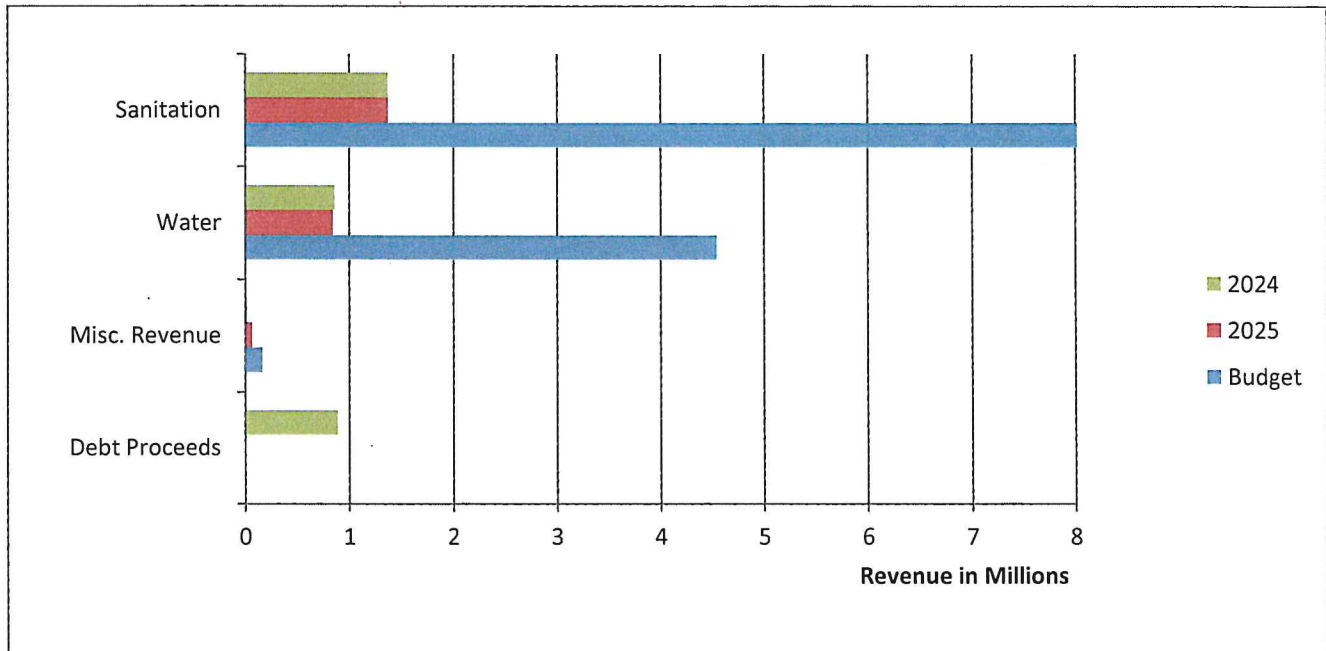




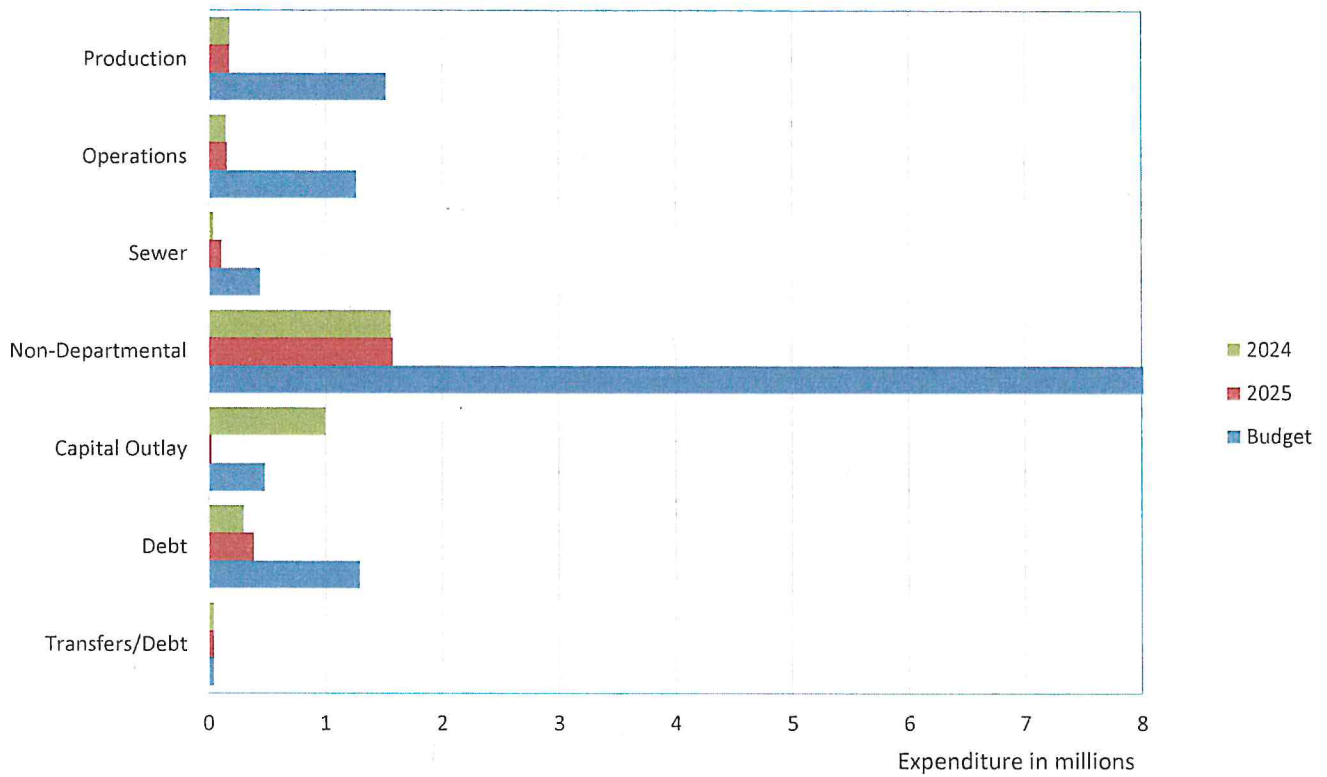
Expenditures through 2 months or 17% of this fiscal year amounted to \$4,219,780 or 18% of FY25 budgeted expenditures of \$23,700,945. This indicates that actual expenditures are 17% or \$842,385 less than last year's expenditures of \$5,062,165 (mainly due to differences in capital purchases from the previous year). General Administration expenditures are \$226,956, an increase of \$49,168 or 28% due to changes in personnel and completion of the Code of Ordinances update. Finance expenditures have decreased \$39,500 to \$229,969 due to timing of contractual obligations. Police expenditures are \$843,954, a decrease of \$75,088 due to open positions. Fire/EMS expenditures have increased \$47,405 to \$655,414, due to uniforms and vehicle maintenance. Public Works expenditures are \$293,444, \$35,432 or 11% less than the prior year due to the timing of supplies purchases and open positions. Community Development expenditures are \$129,004, a decrease of \$3,447. Parks & Recreation expenditures are \$364,580, down \$76,710 from the same time last year due to changes in personnel. Non-Departmental expenditures are \$627,748, an increase of \$15,988 due to the increases in property and liability insurance. Capital Outlay is \$24,350 (decrease due to the lease purchases in the previous year). Payments for debt have increased by \$400,304 to \$474,361 due to the 2024 lease purchases and pay off of A.J. Farm note. Transfers to from the General Fund are \$350,000. Current revenues exceed current expenditures by \$88,285.

COMBINED WATER AND SEWERAGE SYSTEM FUND

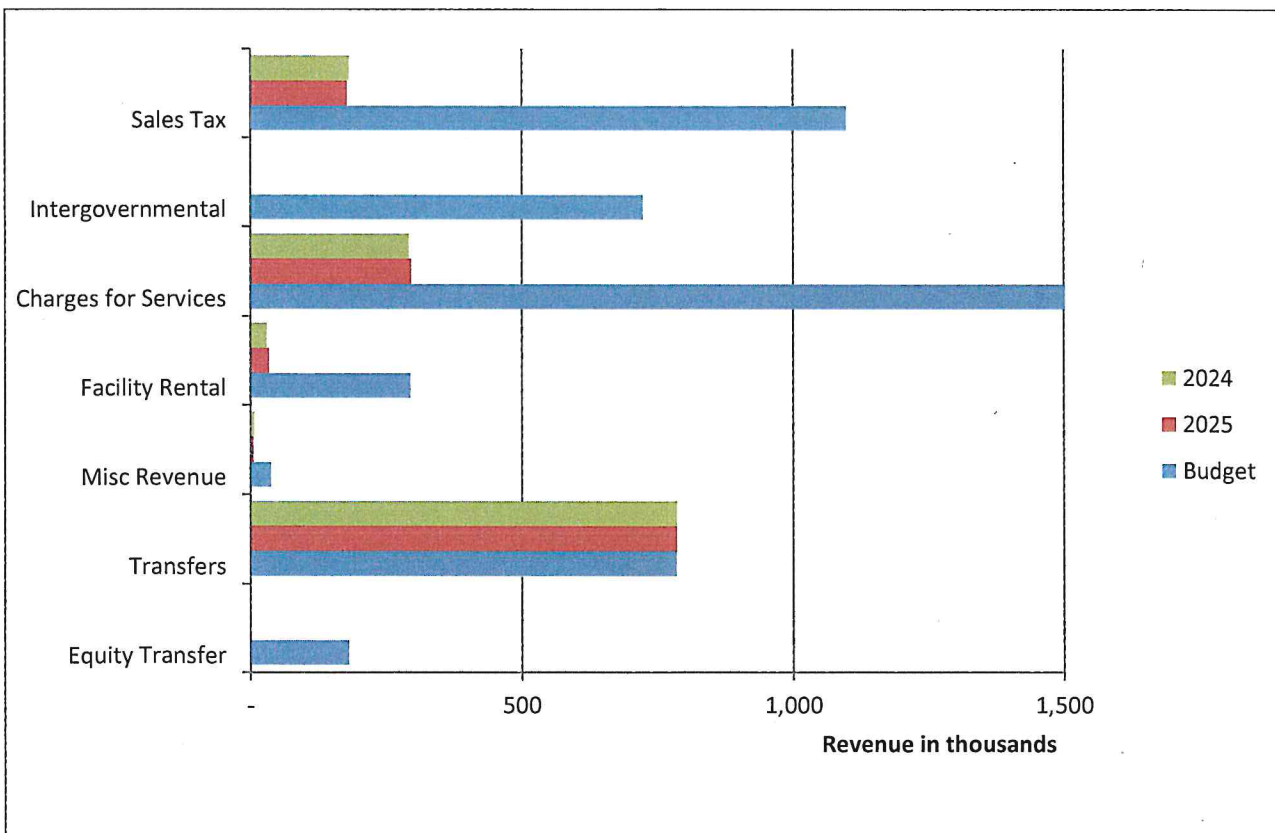
Total budgeted revenues for the fiscal year are \$13,214,010. Total revenues through 2 months or 17% of this fiscal year, amounted to \$2,296,726 or 17% of FY25 budgeted revenues. Decreases in both sanitation and water revenues are due to decreased water and sewer usage. Miscellaneous revenue is \$73,281 due to interest from the 2024 COP. There are no debt proceeds budgeted for FY25.

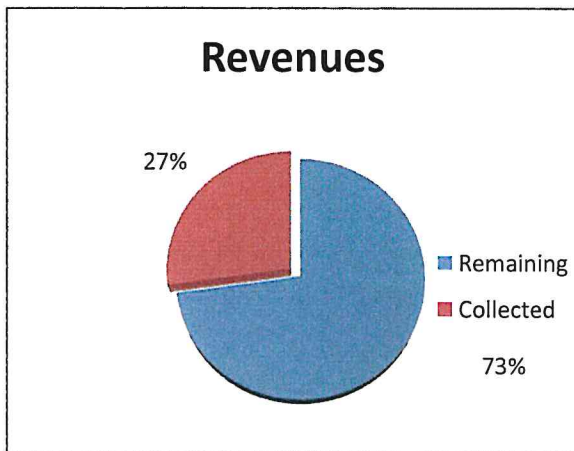


Total budgeted expenditures for the fiscal year are \$13,214,010. Total expenditures through 2 months or 17% of this fiscal year amounted to \$2,503,358 or 19% of FY25 budgeted expenditures. Production expenditures are \$178,212, a decrease of \$4,479. Operations division expenditures are \$161,014, an increase of \$9,095. Sewer division expenditures have increased \$68,818 to \$111,918 due to the timing of sewer line maintenance. Non-departmental expenditures are \$1,582,857, an increase of \$15,340 due to increases in liability and property insurance and sewage treatment. Capital outlay is \$26,910. Payments for debt increased to \$392,447. Transfers out of the fund are \$50,000. Current expenditures exceed current revenues by \$206,633.



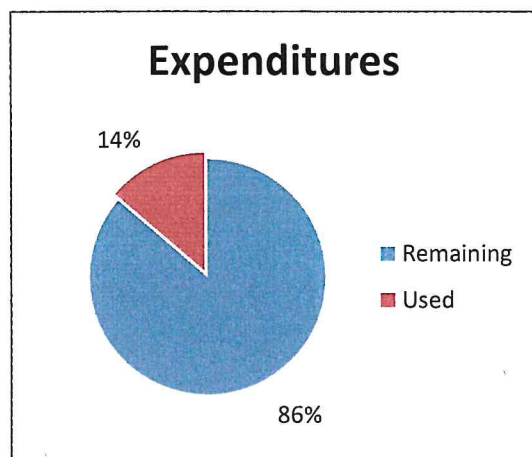
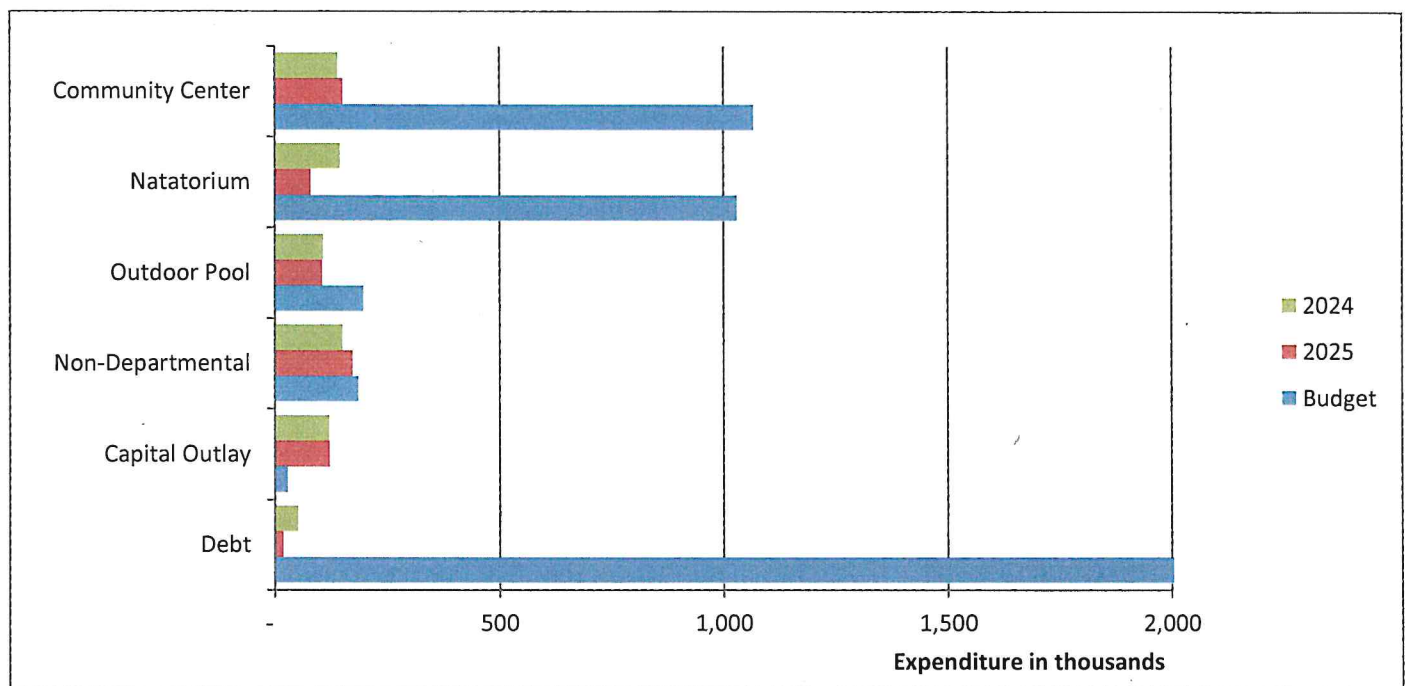
COMMUNITY CENTER AND PARKS TAX FUND





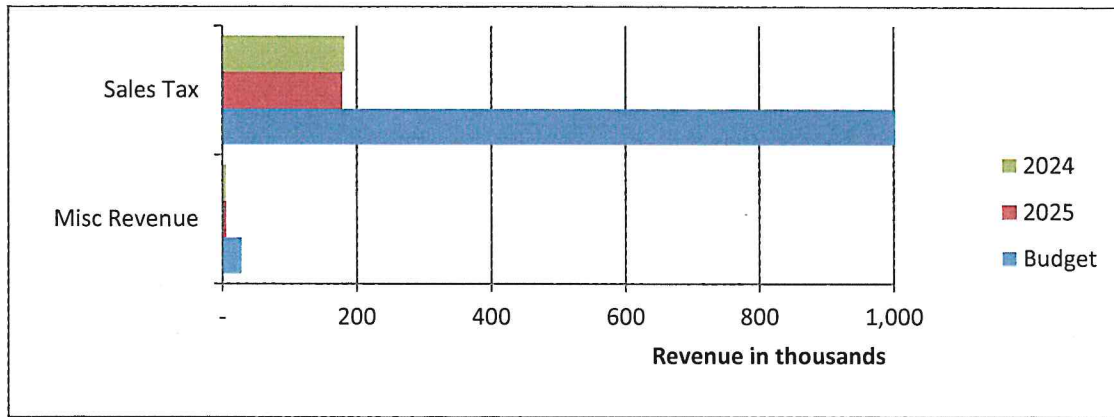
Total budgeted revenues for the fiscal year are \$4,795,890. Total revenues through 2 months or 17% of this fiscal year, amounted to \$1,305,064 or 27% of FY25 budgeted revenues. Sales tax received is \$179,462, a decrease of \$3,300 (2%) from the previous year. Intergovernmental revenue consists of a charge to the North Kansas City School District for the natatorium \$725,000. Revenue from the NKC School District is usually received in January. Charges for Services are \$296,842, an increase of \$4,141. Revenue from facility rental is \$35,636, an increase of 13% or \$4,141. Miscellaneous revenue is comparable to the previous year at \$7,124. Transfers to the fund are \$786,000. An equity transfer of

\$181,790 is budgeted for the 2025 fiscal year.

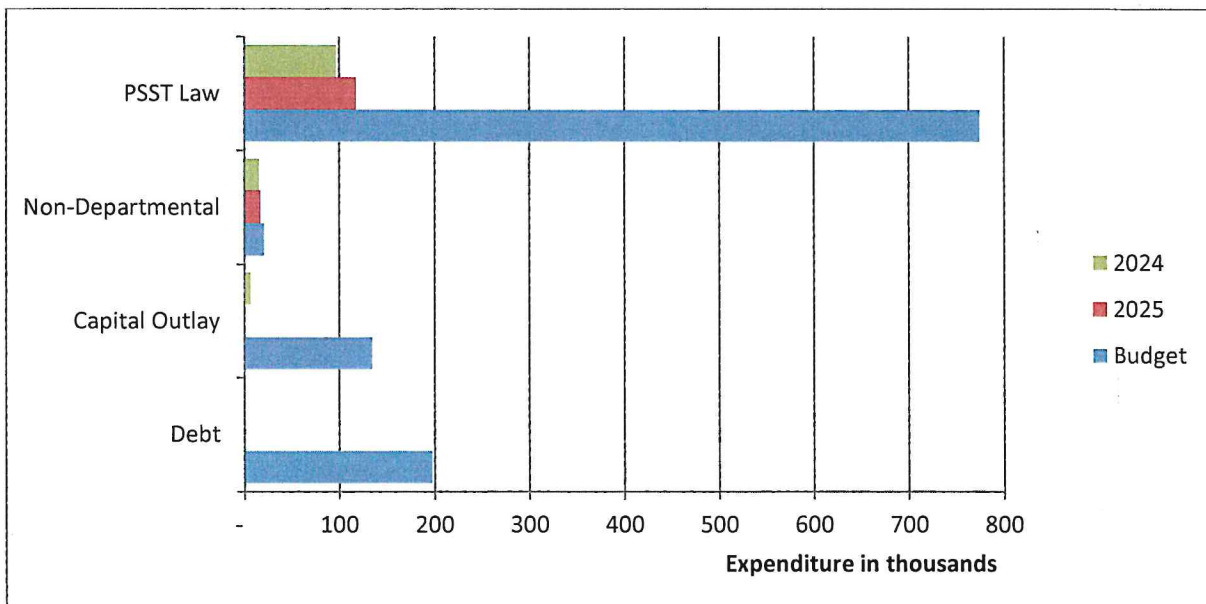
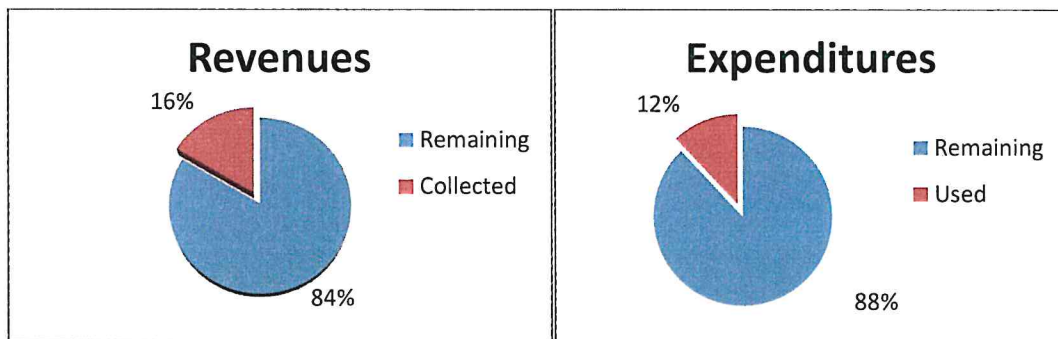


Total budgeted expenditures for the fiscal year are \$4,795,890. Total expenditures through 2 months or 17% of this fiscal year amounted to \$657,379 or 14% of FY25 budgeted expenditures. Community Center expenditures are \$153,129, or 8% more than the previous year due to changes in personnel. Natatorium expenditures decreased \$65,212 from the previous year to \$81,295 due to building maintenance. Outdoor Pool expenditures are \$106,173. Non-departmental expenditures have increased 15% to \$174,284, due to increases in property and liability insurance. Capital outlay is \$121,881. Payments for debt are \$20,617. Current revenues exceed current expenditures by \$647,685.

PUBLIC SAFETY SALES TAX FUND



Total budgeted revenues for the fiscal year are \$1,130,000. Total revenues through 2 months or 17% of this fiscal year amounted to \$186,437 or 16% of FY25 budgeted revenues. Sales tax on a cash basis is \$179,453, or a decrease of \$3,305 (2%). Miscellaneous revenue is \$6,984. An equity transfer for the PSST Fund is not budgeted, at this time.



Total budgeted expenditures for the fiscal year are \$1,130,000. Total expenditures through 2 months or 17% of this fiscal year are \$135,699 or 12% of the FY25 budgeted expenditures. Law division is \$118,372, an increase of \$20,920 from the same time last year due to filled positions. Non-Departmental is \$17,327, compared to \$17,327 during the previous year. Capital outlay is \$0. Debt is budgeted at \$198,00, and will occur later in the fiscal year. Current revenue over expense for the fund is \$50,738.

Respectfully submitted,

A handwritten signature in black ink, reading "Dominic Accurso". The signature is written in a cursive, flowing style with a large initial "D".

Dominic Accurso
Director of Finance



Request for Council Action

RES ☐ # City Clerk Only

BILL ☒ # 24-28

ORD ☒ # 4.681

Date: 9/17/2024

Department: Finance

Meeting Date Requested: 9/23/2024

Public Hearing: Yes ☒ Date: 9/23/2024

Subject: Property Tax Levy

Background: A notice of public hearing to set the real and personal property tax rates for the City of Gladstone was advertised on September 12, 2024. The public hearing was advertised to take place on September 23, 2024. Staff received final valuations from Clay County on September 10th. Something to consider is that 2024 is a non-assessment year. Residential real property valuations increased \$409,290 to \$363,293,410. Agricultural real property valuations stayed the same at \$49,690. Commercial real property decreased \$583,658 to \$94,943,516. Total real property valuation is \$458,695,906. Personal property decreased \$3,537,203 from the previous year to \$86,272,033 for the current year. Staff promptly entered the final valuations into the State Auditor's property tax calculator. Due to the calculation and valuation, the levy for residential real property will be set at 0.700 per \$100 (increase of 0.008 from 0.692 in 2023), agricultural property will be set at 0.581, and commercial real property will be set at 0.709 per \$100 (increase of 0.013 from 0.696 in 2023). Personal property will continue to be set at 0.929 per \$100. Projected revenue from the 2024 property tax levy is estimated to be \$3,219,358 from real property and \$801,467 from personal property for a total of \$4,020,825 if 100% of the levy is collected.

Budget Discussion: N/A.

Public/Board/Staff Input: To get the public hearing notice advertised within the legal guidelines, the public hearing notification was sent out using estimated values. Final valuations were on September 10th. Calculations from the resolution and RCA are based on final valuations.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Dominic Accurso
Department Director/Administrator

City Attorney

BB
City Manager

AN ORDINANCE ENACTED PURSUANT TO MISSOURI REVISED STATUTES SECTION 67.110 FIXING THE ANNUAL RATE OF LEVY FOR THE 2024 REAL ESTATE AND PERSONAL PROPERTY TAXES WITHIN THE CORPORATE LIMITS OF THE CITY OF GLADSTONE, MISSOURI.

WHEREAS, a public hearing has been held after the publishing of the required notice in compliance with the provisions of RSMo 67.110.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

SECTION 1. TAX LEVY

A Tax Levy for each property class not to exceed the below listed tax rates per One-Hundred Dollar (\$100.00) valuation shall be assessed as applicable on all Real Property and on all Personal Property within the corporate limits of Gladstone, Missouri, for the taxable year 2024.

	2024 Tax Rate (Per \$100)
General Fund	
Real Estate	
Residential	0.7000
Agriculture	0.5810
Commercial	0.7090
Personal Property	0.9290

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 23RD DAY OF SEPTEMBER 2024.

Tina M. Spallo, Mayor

ATTEST:

Kris Keller, City Clerk

1st Reading: September 23, 2024

2nd Reading: September 23, 2024



Request for Council Action

RES ☐#

BILL ☒# 24-29

ORD # 4.682

Date: 9/16/2024

Department: Public Works

Meeting Date Requested: 9/23/2024

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: Amend Schedule VIII of the Model Traffic Code to establish new stop sign locations at the northeast and southwest corners of the intersection at N. Holmes Street and NE 66th Terrace.

Background: The Santerra HOA recently requested two (2) stop signs at this intersection to control east/west traffic. A copy of the petition is attached.

Budget Discussion: N/A.

Public/Board/Staff Input: Staff reviewed the location and has determined that stop signs are warranted due to limited site distance. It is the recommendation of the Police and Public Works Departments to amend Schedule VIII of the Model Traffic Code to establish new stop signs at this location.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Timothy A. Nebergall
Department Director/Administrator

City Attorney

BB
City Manager

Petition of 4 Way Stop

6/3/24
City of Gladstone
Public Works
4000 NE 76th Street

Attention Streets/Storm Division & whom it may concern

We, the undersigned residents of the area bounded by N Holmes and 66th Terrace, hereby petition the city of Gladstone for the installation of a four-way stop at the intersection of N Holmes and 66th Terrace.

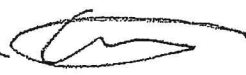
The purpose of this stop sign is to reduce traffic speed, increase safety, and improve traffic flow. As it stands, it is nearly impossible to see when pulling out from the neighborhood of Santerra at Shady Lane off 66th Terr onto N Holmes. There are frequent near misses in this area, and the driveways on either side typically have vehicles parked fully blocking any view of oncoming traffic on the streets.

Please consider this petition to help in the safety of the residents and others in Gladstone!

Thank you,

Signed, Santerra at Shady Lane- Villas residents

- 1: PATRICIA A. WEIDMAIER *Patricia A. Weidmaier*
- 2: *Nancy Beaul*
- 3: *Haren A Sims* *Paul S*
- 4: *Patricia Stevens* *Patricia Stevens*
- 5: *BOB COX* *Bob Cox*
- 6: *Rosemary Cox* *Rosemary Cox*
- 7: *Linda Weyrauch* *Linda Weyrauch*
- 8: *JAMES WEYRAUCH* *James M Weyrauch*
- 9: *Sondra Keefe* *Sondra Keefe*
- 10: *Sheryl Rood*
- 11: *Mary Schrick*
- 12: *Gary Harper* *Jay Harper*

- 13: Mary Runzick
14: Mary King
15: Connie Lancaster
16: Nancy Greenhalgh
17: Patricia Sheuse
18: Robert & Keef
19: April Preston 
20: Cindy Twillman
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AN ORDINANCE AMENDING SCHEDULE VIII OF THE MODEL TRAFFIC CODE (GLADSTONE MUNICIPAL CODE SECTION 4.100.020) TO ESTABLISH STOP SIGN LOCATIONS AT THE NORTHEAST AND SOUTHWEST CORNERS OF THE INTERSECTION OF NORTH HOLMES STREET AND NORTHEAST 66TH TERRACE.

WHEREAS, the City Council of the City of Gladstone, Missouri, desires to maintain the safety and well-being of the citizens of Gladstone, Missouri, in connection with traffic control and has determined the necessity for additional stop sign locations.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI AS FOLLOWS:

SECTION 1. TWO (2) NEW STOP SIGNS ADDED. SCHEDULE VIII of the Model Traffic Ordinance (Gladstone Municipal Code Section 4.100.020) is hereby amended by the addition of the following new stop sign locations:

SCHEDULE VIII - LOCATION OF STOP SIGNS.

- | | |
|----------------|---|
| NO. 770 | NORTHEAST CORNER OF THE INTERSECTION OF NORTH HOLMES STREET AND NORTHEAST 66TH TERRACE governing westbound traffic on Northeast 66 th Terrace. |
| NO. 771 | SOUTHWEST CORNER OF THE INTERSECTION OF NORTH HOLMES STREET AND NORTHEAST 66TH TERRACE governing eastbound traffic on Northeast 66 th Terrace. |

SECTION 2. EFFECTIVE DATE. This Ordinance shall become effective from and after its passage.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 23RD DAY OF SEPTEMBER 2024.

Tina M. Spallo, Mayor

ATTEST:

Kris Keller, City Clerk

1st Reading: September 23, 2024

2nd Reading: September 23, 2024