



**CITY COUNCIL MEETING
7010 NORTH HOLMES
GLADSTONE, MISSOURI
JANUARY 27, 2025**

The City Council will meet in Closed Executive Session at 6:45 pm, January 27, 2025, Gladstone City Hall, 7010 North Holmes, Gladstone, Missouri. The Closed Executive Session is closed pursuant to RSMo. Open Meeting Act Exemption 610.021 (1) for Litigation and Confidential or Privileged Communications with Legal Counsel.

OPEN STUDY SESSION 7:00 PM

- 1. NE 76th Terrace Storm Drainage and Parking Improvements Update:** Tim Nebergall, Director of Public Works will provide an update on the status of the project.
- 2. Atkins-Johnson Farm Programming:** Marye Newman, Museum Manager will present details for the upcoming 2025 season.

REGULAR MEETING 7:30 PM

TENTATIVE AGENDA

- 1. Meeting Called to Order.**
- 2. Roll Call.**
- 3. Pledge of Allegiance to the Flag of the United States of America.**
- 4. Approval of the Agenda.**
- 5. Approval of the January 13, 2025, Regular City Council Meeting Minutes.**

6. Communications from the Audience: *Members of the public are invited to speak about any topic not listed on the agenda. While speaking, please state your name and address for the record and limit comments to 5 minutes.*

7. Communications from the City Council.

- Mayor's Christmas Tree Check Presentations.

8. Communications from the City Manager.

9. CONSENT AGENDA

RESOLUTION R-25-05, A Resolution authorizing the City Manager to execute a professional services agreement with Severeid and Associates in the total amount not to exceed \$24,000.00 for right-of-way appraisal services in conjunction with the Downtown Gladstone North Oak Street Improvement, Project TP2371.

CONSIDER MONTHLY FINANCIAL UPDATE DECEMBER YEAR TO DATE 2024.

REGULAR AGENDA

10. FIRST READING BILL NO. 25-04, An Ordinance authorizing the City Manager to enter into a cooperative agreement with the Federal Immigration and Customs Enforcement Department-Homeland Security Investigations (HSI) to provide Law Enforcement Resources to a Multi-Agency Task Force.

11. FIRST READING BILL NO. 25-05, An Ordinance amending Schedule VIII of the Model Traffic Code (Gladstone Municipal Code Section 4.100.020) to establish a stop sign location at the northeast corner of the intersection of Northeast 62nd Place and North Main Street.

12. RESOLUTION R-25-06, A Resolution authorizing the City Manager to purchase one (1) 2026 Chevrolet G4500 ambulance chassis from American Response Vehicles and to remount an ambulance body/module onto the chassis, with specified equipment for the total of \$179,450.59.

13. RESOLUTION R-25-07, A Resolution authorizing the City Manager to execute a contract with Fleshman Construction, Incorporated, in the total amount not to exceed \$662,815.34 for the Northeast 76th Terrace Storm Drainage and Parking Improvements, Project CP2531.

14. Other Business.

15. Adjournment.

Representatives of the News Media may obtain copies of this notice by contacting:

City Clerk Kris Keller
City of Gladstone
7010 North Holmes
Gladstone, MO 64118
816-423-4096

Posted at 3:00 pm
January 23, 2025



Department of Public Works Memorandum

DATE: January 23, 2025

TO: Robert M. Baer, City Manager

FROM: Timothy A. Nebergall, Director of Public Works

RE: NE 76th Terrace Storm Drainage and Parking Improvements Update

Purpose:

The purpose of this study session is to update the City Council on the status of the project.

Background:

Over the past several years, the City has been working to develop a plan for NE 76th Terrace with several key objectives. Those plans are complete and the City recently opened bids for the project. The proposed project will accomplish the following:

1. Reduce the risk of flooding of NE 76th Terrace in heavy rain events.
2. Construction of a wildlife-friendly gate at the mouth of the cave.
3. The addition of parking for up to 50 vehicles in support of the Hobby Hill Disc Golf course. This also addresses neighborhood complaints about parking on the street.
4. Construction of a field inlet in the vicinity 300 NE 76th Terrace where several existing stormwater pipes converge as requested by City Council.
5. Construction of an enclosed stormwater system near 102 NE 76th Terrace to reduce the risk of flooding during heavy rains.

Next Steps:

A resolution was placed on tonight's City Council agenda recommending that the project be awarded to Fleshman Construction. Construction is anticipated to start in early February – weather permitting.

If you have any questions, please contact me at your convenience.



Department of Parks, Recreation & Cultural Arts

Memorandum

DATE: January 22, 2025
TO: Robert M. Baer, City Manager
FROM: Justin Merkey, Director of Parks, Recreation, and Cultural Arts
RE: 2025 Atkins-Johnson Farm and Museum Programming

Atkins-Johnson Farm and Museum had very successful 2024 season. Attendance continues to rise while programs/services are improved upon.

Staff is excited to have finalized the Atkins-Johnson Farm and Museum 2025 schedule. The farm will continue to host the familiar programs visitors have come to expect, opening for the season on April 2nd. The annual Walk n' Wag will return for a fifth year to Atkins-Johnson Farm and Museum hosted by Gladstone Animal Control. The Gladstone Farmers Market will once again operate at the Atkins-Johnson Farm and Museum grounds and the Friends of the Farm corn, pumpkin, and sunflower sales will continue this year as the community has raved about these three crops over the past few years.

Attached, please find a schedule-at-a-glance outlining all the activities scheduled for the farm and museum. Museum Manager, Marye Newman, will be at the City Council meeting on Monday night to present the full details of these events and address any questions City Council may have. If you have any questions in the meantime, please do not hesitate to reach out.

- Walk N' Wag - 4/19
- 1860s Picnic and Encampment 4/26
- Gladstone Farmers Market Begins - 5/3
- Cornsense – 5/3
- Afternoon Tea – 5/10
- Movie Night at AJFM – 5/29
- Storytime on the Farm - 6/4
- Big Shoal Vintage Auto Show – 6/14
- Summer Yoga on the Farm - 6/7 - 7/26 (Saturdays)
- Mad Science: Take Root and Sprout – 6/18
- Children's Garden Day – 7/12
- Mad Science: Nature – 7/16
- Storytime on the Farm - 7/30
- Big Shoal Farm Sunflower Field Festival - 8/16
- Atkins-Johnson Sunflower Run/Walk 5K - 8/23
- Fall Yoga on the Farm 8/30-10/4 (Saturdays)
- Pickin' on the Front Porch Bluegrass Concert - 9/6
- Big Shoal Farm Pumpkin Field Festival - 9/20
- Big Shoal Country Fair - 9/27
- Candlelight Big Shoal Cemetery Tour - 10/18
- Photos with Santa & Mrs. Claus 12/6
- Holiday Nights - 12/6

Atkins-Johnson Farm & Museum January 27, 2025

Marye Newman
Museum Manager

City of Gladstone, MO



2024 in Review

- The previous attendance record was broken last year for the third year in a row – 13,885 people used the facility.
 - Previous record: 2024 11,852
- The Big Shoal Heritage Area Barn Project was approved and started including hiring Shape Architecture and buying the post-and-beam kit
- Two scout projects were completed: a new lending library box made out of upcycled wood from the property and replacement of damaged benches
- The Big Shoal Vintage Car Show kicked off to great success



Museum Attendance

Year/ Month	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	0	114	574	1323	1556	2387	4025	1998	887	421	600	13,885
2023	0	0	910	973	1287	2351	2917	1901	681	180	652	11,852
2022	20	375	832	1,064	1,474	1,957	1,849	2,223	1,014	124	653	11,585
2021	0	0	106	158	359	207	283	1,089	378	169	765	3,514
2020	0	0	0	0	279	372	219	622	412	104	41	2,101
2019	0	0	150	283	170	271	622	974	215	136	716	3,230
2018	0	0	172	96	1,434	158	292	535	185	225	546	3,643
2017	0	0	143	175	1439	180	115	196	85	55	402	2,790
2016	0	0	88	397	163	107	117	1,566	87	77	276	2,878
2015	0	0	304	224	145	85	142	888	303	77	241	2,409
2014	83	47	36	99	106	200	122	1,307	146	82	199	2,427
2013	23	14	527	191	179	180	129	973	137	51	0	2,404
TOTAL	126	436	2,358	2,687	5,748	3,787	3,565	10,373	2,962	1,100	3,839	62,718

2025 Programs & Events

- Walk N' Wag - 4/19
- 1860s Picnic and Encampment 4/26
- Gladstone Farmers Market Begins - 5/3
- Cornsense – 5/3
- Afternoon Tea – 5/10
- Movie Night at AJFM – 5/29
- Storytime on the Farm - 6/4
- Big Shoal Vintage Auto Show – 6/14
- Summer Yoga on the Farm - 6/7 - 7/26 (Saturdays)
- Mad Science: Take Root and Sprout – 6/18
- Children's Garden Day – 7/12
- Mad Science: Nature – 7/16
- Storytime on the Farm - 7/30
- Big Shoal Farm Sunflower Field Festival - 8/16
- Atkins-Johnson Sunflower Run/Walk 5K - 8/23
- Fall Yoga on the Farm 8/30-10/4 (Saturdays)
- Pickin' on the Front Porch Bluegrass Concert - 9/6
- Big Shoal Farm Pumpkin Field Festival - 9/20
- Big Shoal Country Fair - 9/27
- Candlelight Big Shoal Cemetery Tour - 10/18
- Photos with Santa & Mrs. Claus 12/6
- Holiday Nights - 12/6

Friends of the Atkins-Johnson Farm and Museum

- Cornsense – 5/3
- Big Shoal Vintage Auto Show – 6/14
- Friend's Annual Meeting and Ice Cream Social - 6/20
- Big Shoal Farm Sunflower Field Festival - 8/16
- Atkins-Johnson Sunflower Run/Walk 5K - 8/23
- Big Shoal Farm Pumpkin Field Festival - 9/20
- Big Shoal Country Fair - 9/27
- Friendsgiving – 11/8
- Photos with Santa & Mrs. Claus - 12/6
- Christmas Party - 12/6



Big Shoal Farm

- The Big Shoal Farm is gearing up to start planting for its sixth season.
- Sweet Corn will be harvested from July to August (4.5 acres)
- Sunflowers will be available for self-pick in August (1.25 acres)
- Pumpkins are available from September – Mid October (1.25 acres)
- Sunflowers and Pumpkins will be featured in their very own Field Festivals.



2024 Exhibitions

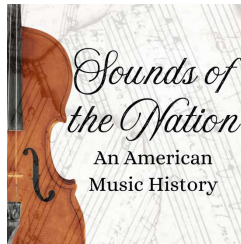
Sounds of the Nation: An American Music History

April 2 - June 28

Starting with indigenous folk music and all the way to the modern pop, rock, and hip-hop artist of today, visitors will be able to experience a taste of vibrant and ever-changing American music throughout its history. Follow the movements, artist, and tools that have created the sounds of the nation.



Frances Densmore recording Native American songs sung by Mountain Chief (Sioux). Harris & Ewing. 1915. Library of Congress.

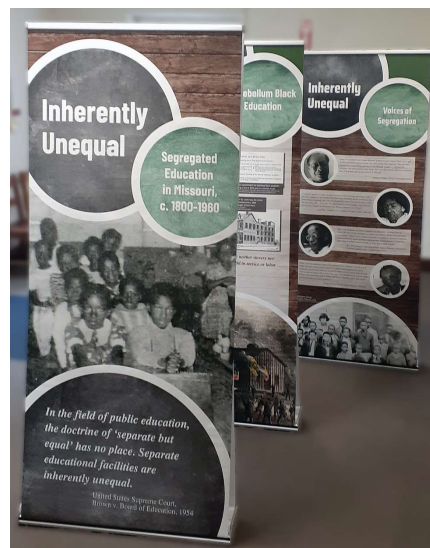


Crowd at Woodstock Music Festival during Joe Cocker's Performance. 1969. Wikimedia.

Inherently Unequal: Segregated Education in Missouri - Travelling Exhibit Produced by the Missouri State Museum

July 9 - August 30

Black Missourians too often found it difficult to access education in the 19th and early 20th centuries. This exhibit reminds us of the obstacles they faced, and the dignity and diligence with which many Black citizens sought to educate themselves in a system of inherently unequal schools.



Mourning in the Victorian Era

September 3 - November 1

Queen Victoria defined mourning traditions throughout the Western World in the nineteenth century after the death of her husband, Prince Albert. Follow the changes how people grieved, what it meant to process death in the Victorian Era, and the ways these changing trends shaped our modern world.



Group Mourning Death of Family Member. Stinchomb Photo Studio
© - not renewed. 1915. Library of Congress.



Mary Todd Lincoln in Mourning
Attire. Joseph Ward. 1865-
1882. Library of Congress.



Fort Whipple draped with Mourning Crepe - Defense of Washington.
William Morris Smith. June 1865. Library of Congress.

Holiday Toys

November 5 - December 6



Thank You!



**MINUTES
REGULAR CITY COUNCIL MEETING
GLADSTONE, MISSOURI
MONDAY, JANUARY 13, 2025**

PRESENT: Mayor Tina Spallo
Mayor Pro Tem Les Smith
Councilmember Jean Moore
Councilman Bill Garnos
Councilman Spencer Davis

City Manager Bob Baer
City Attorney Chris Williams
City Clerk Kris Keller

ABSENT: Assistant City Manager Austin Greer

Item No. 1. On the Agenda. Meeting Called to Order.

Mayor Spallo opened the Regular City Council Meeting Monday, January 13, 2025 at 7:30 pm.

Item No. 2. On the Agenda. Roll Call.

Mayor Spallo stated that all Councilmembers were present and there was a quorum.

Item No. 3. On the Agenda. Pledge of Allegiance to the Flag of the United States of America.

Mayor Spallo asked all to stand and join in the Pledge of Allegiance to the Flag of the United States of America.

Item No. 4. On the Agenda. Approval of the Agenda.

The agenda was approved as published.

Item No. 5. On the Agenda. Approval of the December 9, 2024, Closed City Council Meeting Minutes.

Councilmember Moore moved to approve the minutes of the December 9, 2024, Closed City Council meeting as presented. Mayor Pro Tem Smith seconded. The Vote: "aye", Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 6. On the Agenda. Approval of the December 9, 2024, Regular City Council Meeting Minutes.

Councilmember Moore moved to approve the minutes of the December 9, 2024, Regular City Council meeting as presented. **Mayor Pro Tem Smith** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 7. On the Agenda. Communications from the Audience.

There were no communications from the audience.

Item No. 8. On the Agenda. Communications from City Council.

Mayor Spallo shared that the Police Headquarters and City Hall Expansion Project has been awarded the Officer Station and Design Silver Award by Officer Magazine. Architectural firm Hoefer Welker, submitted the entry and the Officer Magazine recognized the project as one of the most cost-effective, with the lowest cost per square foot among all recognized. The award highlights innovations in law enforcement and public safety facilities across the country. Officer Magazine praised Gladstone’s project as a “good example of updating and expanding on a preexisting structure.” The Mayor congratulated the City Manager and Police Chief.

Item No. 9. On the Agenda. Communications from the City Manager.

City Manager Baer recognized the Public Works Department and thanked residents for their patience while roads were being cleared after each snow event and made the following announcements:

- Dog license renewals have been sent out to residents and are due by February 1st. Pet owners need a current rabies certificate and the renewal document. Additional information can be found on the Gladstone Animal Control webpage.
- City Hall will be closed on Monday, January 20th, in observance of Martin Luther King Day, and will reopen on Tuesday, January 21st.

Item No. 10. On the Agenda. **CONSENT AGENDA.**

Following the Clerks’ reading:

Mayor Pro Tem Smith moved to approve the Consent Agenda as published. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Mayor Pro Tem Smith moved to approve **RESOLUTION R-25-01**, A Resolution authorizing acceptance of a proposal from JAB Technologies, in the amount of \$18,457.00 for the purchase of three (3) APC Units and related supporting equipment. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Mayor Pro Tem Smith moved to acknowledge receipt of the FY25-26 Budget of Downtown Linden Community Improvement District and Linden Block 25 Community Improvement District. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 11. On the Agenda. **FIRST READING BILL NO. 25-01**, An Ordinance calling a General Election for the election of one (1) position to the Gladstone City Council on Tuesday, April 8, 2025;

describing the form of the ballot and directing the City Clerk to submit certification of such election to the Clay County Board of Election Commissioners pursuant to RSMo.115.125.

Mayor Pro Tem Smith moved **BILL NO. 25-01** be placed on its First Reading. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0) The Clerk read the Bill.

Mayor Pro Tem Smith moved to accept the First Reading of **BILL NO. 25-01**, waive the rule and place the Bill on its Second and Final Reading. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0) The Clerk read the Bill.

Mayor Pro Tem Smith moved to accept the Second and Final Reading of **BILL NO. 25-01** and enact the Bill as **Ordinance 4.687**. **Councilmember Moore** seconded.

Roll Call vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0) **Mayor Spallo** stated **BILL NO. 25-01** stands enacted as **Ordinance Number 4.687**.

Item No. 12. On the Agenda. FIRST READING BILL NO. 25-02, An Ordinance authorizing the City Manager to execute an intergovernmental agreement between the City of Gladstone and the Mid-America Regional Council (MARC) Solid Waste Management District for the 2025 Regional Household Hazardous Waste Collection Program in the amount of \$30,881.77.

Councilman Davis moved **BILL NO. 25-02** be placed on its First Reading. **Councilman Garnos** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0) The Clerk read the Bill.

Councilman Davis moved to accept the First Reading of **BILL NO. 25-02**, waive the rule and place the Bill on its Second and Final Reading. **Councilman Garnos** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0) The Clerk read the Bill.

Councilman Davis moved to accept the Second and Final Reading of **BILL NO. 25-02** and enact the Bill as **Ordinance 4.688**. **Councilman Garnos** seconded.

Roll Call vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0) **Mayor Spallo** stated **BILL NO. 25-02** stands enacted as **Ordinance Number 4.688**.

REGULAR AGENDA.

Item No. 13. On the Agenda. FIRST READING BILL NO. 25-03, An Ordinance authorizing the City Manager to enter into a cooperative agreement with the Federal Bureau of Investigation (FBI) to provide law enforcement resources to the Kansas City Interagency Intelligence Task Force.

Councilman Garnos moved **BILL NO. 25-03** be placed on its First Reading. **Councilman Davis** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0) The Clerk read the Bill.

Councilman Garnos moved to accept the First Reading of **BILL NO. 25-03**, waive the rule and place the Bill on its Second and Final Reading. **Councilman Davis** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0) The Clerk read the Bill.

Councilman Garnos moved to accept the Second and Final Reading of **BILL NO. 25-03** and enact the Bill as **Ordinance 4.689**. **Councilman Davis** seconded.

Roll Call vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0) **Mayor Spallo** stated **BILL NO. 25-03** stands enacted as **Ordinance Number 4.689**.

Item No. 14. On the Agenda. **RESOLUTION R-25-02**, A Resolution authorizing the City Manager to execute a contract with Viking Painting, LLC, in the total amount not to exceed \$1,638,400.00 for the 0.3-MG Linden Water Tower and 1.0-MG Antioch Water Tower Painting and Repairs, Project WP2492C.

Councilmember Moore moved to approve **RESOLUTION R-25-02**, A Resolution authorizing the City Manager to execute a contract with Viking Painting, LLC, in the total amount not to exceed \$1,638,400.00 for the 0.3-MG Linden Water Tower and 1.0-MG Antioch Water Tower Painting and Repairs, Project WP2492C. **Mayor Pro Tem Smith** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 15. On the Agenda. **RESOLUTION R-25-03**, A Resolution authorizing the City Manager to execute a contract with Lan-Tel Communications Services, Incorporated, in the total amount not to exceed \$468,450.00 for the FY25 Curb, Gutter, and Sidewalk Program – Phase 1, Project TP2505.

Mayor Pro Tem Smith moved to approve **RESOLUTION R-25-03**, A Resolution authorizing the City Manager to execute a contract with Lan-Tel Communications Services, Incorporated, in the total amount not to exceed \$468,450.00 for the FY25 Curb, Gutter, and Sidewalk Program – Phase 1, Project TP2505. **Councilman Davis** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 16. On the Agenda. **RESOLUTION R-25-04**, A Resolution authorizing the City Manager to execute a contract with Legacy Post and Beam, Inc., in the total amount not to exceed \$305,501.21, for the purchase of a 1.5 Story Gable Barn Kit, Project CP2454.

Councilman Davis moved to approve **RESOLUTION R-25-04**, A Resolution authorizing the City Manager to execute a contract with Legacy Post and Beam, Inc., in the total amount not to exceed \$305,501.21, for the purchase of a 1.5 Story Gable Barn Kit, Project CP2454. **Councilmember Moore** seconded. The Vote: “aye”, Councilman Davis, Councilman Garnos, Councilmember Moore, Mayor Pro Tem Smith, and Mayor Spallo. (5-0)

Item No. 17. On the Agenda. Other Business.

There was no other business.

Item No. 18. On the Agenda. Adjournment.

Mayor Spallo adjourned the January 13, 2025, Regular City Council meeting at 7:50 pm.

Respectfully submitted:

Kris Keller, City Clerk

Approved as presented: _____

Approved as modified: _____

Tina M. Spallo, Mayor



Request for Council Action

RES ☒ # R-25-05

BILL ☐ # City Clerk Only

ORD ☐ # City Clerk Only

Date: 1/22/2025

Department: Public Works

Meeting Date Requested: 1/27/2025

Public Hearing: Yes ☐ Date: Click here to enter a date.

Subject: Right-of-Way Appraisal Services, Downtown Gladstone North Oak Street Improvement, Project TP2371

Background: On projects that receive federal funds, the City must offer property owners the fair market value for right-of-way as determined by a professional appraisal. The Missouri Department of Transportation (MoDOT) maintains a roster of pre-qualified appraisers that should be used to perform this work.

Budget Discussion: Funds are available from the 2024 COP and budgeted in the TST Fund in the amount of \$24,000.00.

Public/Board/Staff Input: Staff requested a proposal from Severeid and Associates to complete right-of-way appraisal services for approximately 20 tracts on the subject project. Severeid and Associates is included on MoDOT's approved roster and has completed several appraisals for the City in the past including the Pleasant Valley Road and the Rock Greenway Trail projects. Staff recommends that the City execute a professional services agreement with Severeid and Associates to complete this work for this project.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Timothy A. Nebergall
Department Director/Administrator

JA
City Attorney

BB
City Manager

RESOLUTION R-25-05

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH SEVEREID AND ASSOCIATES IN THE TOTAL AMOUNT NOT TO EXCEED \$24,000.00 FOR RIGHT-OF-WAY APPRAISAL SERVICES IN CONJUNCTION WITH THE DOWNTOWN GLADSTONE NORTH OAK STREET IMPROVEMENT, PROJECT TP2371.

WHEREAS, the Missouri Department of Transportation maintains a roster of approved appraisers; and

WHEREAS, Severied and Associates is included on that roster and has completed multiple appraisals for the City in the past.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI AS FOLLOWS:

THAT, the City Manager of the City of Gladstone, Missouri, is hereby authorized to enter into a professional services agreement with Severeid and Associates in the total amount not to exceed \$24,000.00 to complete right-of-way appraisal services in conjunction with the Downtown Gladstone North Oak Street Improvement, Project TP2371.

FURTHER, THAT, funds for such purpose are available from the 2024 COP and budgeted in the TST Fund.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 27TH DAY OF JANUARY 2025.

Tina M. Spallo, Mayor

ATTEST:

Kris Keller, City Clerk

The seal of the City of Gladstone, Missouri, is a circular emblem. It features a sun with yellow rays rising over a green landscape with trees. The words "City of Gladstone" are arched across the top, and "Missouri" is arched across the bottom. The seal is rendered in a light, faded style in the background.

MONTHLY FINANCIAL UPDATE

DECEMBER YTD 2024



2025 CITY COUNCIL GOALS

- Keep Gladstone as a safe place with a focus on crime prevention, traffic enforcement, and the recruitment and retention of high-quality police officers, firefighters and EMS personnel.
- Continue commitment to downtown, commercial corridors, and under-developed areas through effective and innovative infrastructure and redevelopment strategies.
- Provide the resources and support the strategies to continue to improve residential and commercial code enforcement.
- Build an event center to replace the existing barn on the Atkins-Johnson Farm to provide long-term programming opportunities.
- Prioritize infrastructure for neighborhood revitalization to meet the needs of our residents and encourage quality residential density and homeowner investment to preserve and increase housing values.
- Promote initiatives to beautify Gladstone by encouraging civic engagement and community pride.
- Promote diversity, equity, and inclusion in all that we do to continue to be a welcoming city to everyone.
- Continue to improve and build communication strategies to better inform and engage our residents.
- Continue towards developing Flora Park as an all-inclusive recreational space.
- Explore funding opportunities for improving infrastructure, roads, and amenities.
- Prepare for the opportunities and challenges that will come with the World Cup 2026.



Revenue Summary

- Currently pacing slightly below budget.
- Continued lower Sales Tax numbers primarily due to timing of State remittance.



Expense Summary

- Expenditures for water main breaks, AJ Farm debt buyoff, and ambulance repairs may require further staff attention.
- Expenditures are lower YoY, primarily due to unfilled open positions, along with lower supply costs and timing of debt payments.

CITYWIDE

REVENUE

Year-to-date through the month of December, Citywide revenue continues to pace slightly below plan at 47.3% of budgeted. As mentioned in prior months, inflows from new sales tax streams continue to generate significant revenue. General sales tax continues to run below budget, but the deficiency is primarily due to timing of remittance from the State of Missouri.

EXPENSE

Citywide expenditures in aggregate continue to pace well below prior year-to-date. This is mainly driven by timing of debt payments, lower supply costs, and open headcount year-to-date. Compared to budget YTD Expenditures are also pacing below plan at 47.6%. Prior to December, much of the variances were due to timing differences in cash outflows, such as the upfront payment of insurance premiums. Unusual cash outflow items include a high level of watermain breaks in the first six months of the fiscal year, significant refit and repair of an ambulance, and the payoff of the AJ Farm debt.



Revenue Summary

- Total Revenue: \$10,795,196 compared to \$23,700,945 or 45.5% of budgeted.



Items to watch

- Property tax receipts are expected to begin late CY2024 into CY2025.
- Sales tax receipt growth is cooling, but not outside of expectations.
- City staff are working on several multi-million dollar grants that may affect FY2025 analysis and beyond.
- The bulk of license revenue for the FY has already been received. Staff are not expecting similar cash inflows for the rest of the FY.
- One time debt proceeds from the 2024 COP are not considered operating revenues.

GENERAL FUND-REVENUE

PROPERTY TAXES

The city does not receive the bulk of budgeted property tax revenue until after the end of the calendar year. Current revenue is \$279,101 compared to a budget of \$4,181,000 or 6.7% of budgeted revenue.

SALES TAXES

The city has collected \$4,452,731 in sales taxes compared to a budget of \$8,520,000 or 52.3% of budgeted revenue. Sales tax is now pacing ahead of prior year by \$388,362 though use tax revenue continues to trend lower YOY likely due to the resolution of the Wayfair decision.

GROSS RECEIPTS TAX

Franchise tax revenue through the end of the month sits at \$1,665,250 compared to a budget of \$3,250,000 or 51.2% of budgeted revenue. YoY revenue is now pacing higher by \$128,783, primarily in Electric gross receipts.

LICENSES AND PERMITS

Revenue of \$542,035 compared to a budget of \$672,030 or 80.7% of budgeted can be explained by the business license renewals occurring primarily in the first quarter of fiscal FY2025. Revenue is currently pacing \$6,123 higher YoY.

INTERGOVERNMENTAL

YTD revenue sits at \$984,346 compared to a budget of \$1,765,000 or 55.8% of budgeted revenue. Through the month of December revenue for all segments are exceeding budget estimates. While some of this is explained by timing differences, items such as the State Gasoline Tax and Motor Vehicle Tax are both naturally higher YoY and ahead of forecasts.



Revenue Summary

- Charges for services remains strong compared to forecasts, namely related to animal control performance, Summer League fees and ambulance revenue.
- Fines and Forfeitures, subject to many outside influences, are currently lower than forecasted.



Items to watch

- Parks and Rec busy summer season is coming to an end. Staff expect a slowdown in outdoor activity revenue.
- Interest revenue is currently being examined by staff to determine a weaker YoY performance of \$44,052.

GENERAL FUND- REVENUE

CHARGES FOR SERVICES

Revenue of \$1,823,495 compared to budgeted \$3,464,915 or 52.6% of budgeted. Revenues are higher YoY by \$49,647 due to strong performance in animal control fees, athletic league lines and by ambulance revenue.

FINES AND FORFEITURES

YTD revenue is \$173,407 out of \$470,000 budgeted or 36.9% of budgeted revenue for the fiscal year. The account category shows an increase of \$10,143 YoY; however, actualized performance is under pacing forecasts. Staff will continue to monitor.

OTHER MISC. REVENUE

YTD revenue is \$699,831 out of \$1,203,000 budgeted or 58.2% of forecasted revenue. This can be explained mostly by the recognition of safety / loss control revenue and public building rent royalties.



Expense Summary

- YTD expense of \$10,960,626 compared to \$23,700,945 FY budget or 46.3% of authorized spend.



Items to watch

- Should open positions be filled, staff expect personnel costs to increase accordingly. This would be especially noticeable in the police and public works departments.
- Spend related to water main breaks and replacements are expected to actualize higher than forecasted. Staff expect to request funding for these items through both re-allocation of current budget authority and drawdown of unrestricted fund balance.

GENERAL FUND- EXPENSE

PERSONNEL

YTD expense of \$7,205,346 out of a budgeted \$16,173,283 or 44.6% of budget. With a YoY increase of \$155,595 though payroll costs are expected to be under budget while staff work to fill open positions across the city.

SUPPLIES

YTD expense of \$497,617 out of a budgeted \$1,220,352 or 40.8% of budget. Most of this budget slack can be attributed to timing differences. Staff expect this line item to fluctuate as departments incur additional expenses throughout the year.

SERVICES

YTD expense of \$1,962,446 out of a budgeted \$4,297,310 or 45.7% of budget. Actual spend is now pacing slightly below budgeted year to date, mostly again due to timing differences in expense recognition. The city prepays several large costs at the start of the fiscal year that will continue to draw down throughout the year.

CAPITAL

YTD expense of \$194,181 out of a budgeted \$201,000 or 96.6% of budget. This represents a decrease of \$1,937,400 YoY as projected in the 5 year CIP.

DEBT

YTD expense of \$501,034 out of a budgeted \$709,000 or 70.7% of budget. This increase of \$199,898 YoY is attributed to the 2024 lease purchases and paying off the AJ Farm note.



Revenue Summary

- Revenue excluding a TST transfer of \$786,000 is \$1,440,439 YTD out of a budgeted \$4,010,390 or 35.9% of forecasted.
- Revenue including the TST transfer brings inflows to 46.4% of forecasted.



Expense Summary

- YTD Expense of \$2,451,579 compared to \$4,795,890 budgeted or 51.1% of authorized spend.



Items to watch

- Outdoor pool and room rentals are expected to be complete for the season. Revenue for these line items will not resume in earnest until next spring.

COMMUNITY CENTER AND PARKS FUND

REVENUE- SALES TAX

YTD revenue of \$531,219 out of a budgeted \$1,100,000 or 48.3% of forecasted. At a YoY decrease of \$8,261, a decrease in sales tax in CCPT mirrors the decrease in general sales taxes in the general fund.

REVENUE- CHARGES FOR SERVICES

YTD revenue of \$746,018 out of a budgeted \$1,667,800 or 44.7% of forecasted which is a YoY increase of \$7,572. Membership revenue continues to pace below budget, however, staff expects the usual spike in activity around the start of calendar year.

EXPENSES

Personnel

YTD of \$721,914 represents a YoY increase of ~\$88131, mostly due to changes in staffing. Representing a current spend of 52.8% budgeted.

Capital

YTD of \$255,393 represents a YoY increase of \$129,620 and an overspend vs budget of \$30,263. Any outstanding budget overages will be reviewed and addressed at mid-year.



Revenue Summary

- \$536,688 out of \$1,130,000 or 47.5% of forecasted.
- Accounting corrections of \$10,000 reduce FY2025 net revenue recognized YTD.



Expense Summary

- YTD expense of \$663,753 out of \$1,130,000 or 58.7% of authorized spend.



Items to watch

- Best practice is to spend down restricted funds before unrestricted. Staff allocate police FTE as promised to voters, and expect costs in PSST to closely match budgeted.

PUBLIC SAFETY SALES TAX

REVENUE- SALES TAX

YTD revenue of \$536,688 represents a YoY decrease of \$25,693 mirroring the general sales tax performance. This is still ~47.5% of revenue forecast projections.

EXPENSES

Personnel

YTD expense of \$319,169 represents 51.8% of budgeted for the fiscal year.

Supplies

YTD expense of \$4,000 represents 7.3% of budgeted for the fiscal year. Spend in these line items will occur sporadically throughout the fiscal year.

Services

YTD expense of \$49,709 are essentially flat from prior year and represent 33.0% of budgeted.

Capital

YTD expense of \$192,250 represents 174.8% of budgeted for the fiscal year.



Revenue Summary

- \$6,663,592 revenue represents 50.4% of the \$13,214,010 forecasted for the year.
- Revenue analytics are currently skewed by the large \$893,334 loan proceeds realized in FY24.



Expense Summary

- Total YTD Expense of \$5,883,868 out of \$13,214,010 or 44.5% of authorized spend.



Items to watch

- The \$9 million services expense budget line is currently pending a ~\$400,000 routine payment to KCMO Water and Sewer for treatment payments.

CWSS – WATER AND SEWER FUND

REVENUE

YTD revenue of \$6,663,592 out of the \$13,214,010 forecasted for the FY represents 50.4% of budgeted and a YoY decline of \$823,896. This decline is directly attributed to the \$893,334 loan proceeds received in FY2024. Usage revenue is lower YoY \$33,550 and Interest Revenue is up YoY by \$33,887.

EXPENSES

Personnel

YTD expense of \$755,438 represents 43.0% of budgeted. The underspend YTD is attributed to the ongoing staffing shortage in 501 that staff continue to monitor.

Supplies

YTD expense of \$309,918 represents a 51.9% of budgeted. Overages are due to higher rock and chemical expenses due to increased number of water main breaks.

Services

YTD expenses of \$3,956,064 represent 43.6% of budgeted. This line item is subject to multiple timing issues, and is expected to catch up to budget spend before end of fiscal year.



Request for Council Action

RES ☐ # City Clerk Only

BILL ☒ # 25-04

ORD ☒ # 4.690

Date: 1/21/2025

Department: Police

Meeting Date Requested: 1/27/2025

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: An Ordinance authorizing the City Manager to enter into a cooperative agreement with the Federal Immigration and Customs Enforcement Department – Homeland Security Investigations (HSI) to provide Gladstone law enforcement resources to work cooperatively on criminal investigations involving illegal movement of people, goods, money, contraband, weapons, and sensitive technology.

Background: As a City located within the greater Kansas City Metropolitan Area, the Gladstone Police Department experiences crimes that often fall within the jurisdiction of many of our Federal partners. Investigations involving the illegal movement of people, goods, money, contraband, weapons, and sensitive technology lies with Homeland Security Investigations and our Police Department was invited to submit a detective as a part-time Task Force Officer as part of a multi-agency group that will assist in investigating and prosecuting these crimes. Crimes such as employment extortion, a form of human trafficking, are often difficult to investigate and prosecute without the logistics available to the Federal agencies. This partnership will provide those needed resources and logistics to our agency. Passage of the proposed Ordinance will allow the City Manager to sign the Memorandum of Understanding, allowing the Gladstone Police to provide a member of this Task Force.

Budget Discussion: N/A

Public/Board/Staff Input: Staff recommends approval of the proposed Ordinance.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Fred Farris
Police Chief

CW
City Attorney

BB
City Manager

BILL NO. 25-04

ORDINANCE NO. 4.690

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A COOPERATIVE AGREEMENT WITH THE FEDERAL IMMIGRATION AND CUSTOMS ENFORCEMENT DEPARTMENT – HOMELAND SECURITY INVESTIGATIONS (HSI) TO PROVIDE LAW ENFORCEMENT RESOURCES TO A MULTI-AGENCY TASK FORCE.

WHEREAS, the Immigration and Customs Enforcement Department – Homeland Security Investigations (HSI) has formed a Task Force aimed at partnering with local law enforcement; and

WHEREAS, the HSI relies on the cooperation and resources of local jurisdictions to strengthen the capabilities of the Task Force through training, intelligence sharing, and investigative and enforcement assistance; and

WHEREAS, both the City of Gladstone and the HSI understand the importance and effectiveness of inter-agency cooperation; and

WHEREAS, the City of Gladstone believes a Memorandum of Understanding with the HSI to formally establish participation in Homeland Security Investigations Task Force is beneficial to both agencies.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

THAT, the City Manager of the City of Gladstone, Missouri, is hereby authorized to enter into a cooperative agreement with Immigration and Customs Enforcement Department – Homeland Security Investigations (HSI) to provide law enforcement resources to the HSI Task Force on the terms and conditions described herein and as more particularly set forth in the Memorandum of Understanding.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 27TH DAY OF JANUARY 2025.

Tina M. Spallo, Mayor

ATTEST:

Kris Keller, City Clerk

1st Reading: January 27, 2025

2nd Reading: January 27, 2025

MEMORANDUM OF UNDERSTANDING

between

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT HOMELAND SECURITY INVESTIGATIONS

and

GLADSTONE POLICE DEPARTMENT

regarding

THE DESIGNATION OF

GLADSTONE POLICE DEPARTMENT

EMPLOYEES

AS CUSTOMS OFFICERS (EXCEPTED)

1. **PARTIES.** The Parties to this Memorandum of Understanding (MOU) are U.S. Immigration and Customs Enforcement (ICE) Homeland Security Investigations (HSI) and GLADSTONE POLICE DEPARTMENT.
2. **AUTHORITY.** Title 19, United States Code (U.S.C.), Section 1401(i); 19 U.S.C. § 1589a. This MOU is also authorized under the provisions of Mo. Const. art. VI, § 16 and RSMo 70.220.
3. **PURPOSE.** The Parties agree that effective enforcement of the laws relating to HSI jurisdiction requires close cooperation and coordination between the two Parties. The Parties have therefore entered into this MOU to govern the use of HSI designations by certain employees of GLADSTONE POLICE DEPARTMENT.

Pursuant to section 401(i), Tariff Act of 1930, as amended (19 U.S.C. § 1401(i)), the Secretary of Homeland Security is authorized to designate persons as Customs Officers (Excepted) to perform the duties of a Customs Officer. Within ICE, this authority has been delegated to the HSI Special Agents in Charge. Pursuant to 19 U.S.C. § 1589a, customs officers are authorized to enforce the full range of federal offenses. However, in designating Customs Officers (Excepted), *HSI is not conveying the authority to enforce administrative violations of immigration law.*

There may be instances when HSI determines that it is desirable for certain sworn law enforcement employees of GLADSTONE POLICE DEPARTMENT to perform certain HSI duties. This MOU sets forth the agreement and relationship between the Parties with respect to this determination.

4. RESPONSIBILITIES.

The Parties agree as follows:

HSI agrees to:

- a. Designate certain employees of GLADSTONE POLICE DEPARTMENT as Customs Officers (Excepted), without additional compensation, to perform the duties as noted on the "Designation, Customs Officer (Excepted) – Title 19 Task Force Officer" (ICE Form 73-001). This form is attached and is hereby made part of this MOU;
- b. Issue a "Designation, Customs Officer (Excepted) – Title 19 Task Force Officer" (ICE Form 73-001) to each qualified and designated employee;
- c. Provide appropriate training in laws, policies, and procedures to each designated employee;

- d. Advise the designated Customs Officers (Excepted) about court proceedings concerning seizures or arrests made by them in accordance with the authorities granted by HSI contemplated under this MOU; and
- e. Process, under appropriate regulations, any injury claim submitted as a result of injuries occurring to the designated Customs Officers (Excepted) while such individuals are acting pursuant to this MOU, for compensation under the Federal Employee Workers Compensation Act (5 U.S.C. § 8101, *et seq.*).

GLADSTONE POLICE DEPT. agrees:

- a. That only sworn law enforcement officers of GLADSTONE POLICE DEPARTMENT who successfully complete the appropriate HSI Task Force Officer cross-designation Training Course and receive an approved "Designation, Customs Officer (Excepted) – Title 19 Task Force Officer" (ICE Form 73-001) will be designated as Customs Officers (Excepted);
- b. That each law enforcement officer will be bound by the Authorities Granted and the Endorsements and Restrictions as noted on the "Designation, Customs Officer (Excepted) – Title 19 Task Force Officer" (ICE Form 73-001);
- c. To advise HSI of each court proceeding in which the validity of a Customs Officer (Excepted)'s enforcement authority becomes an issue, and allow HSI to provide legal memoranda or other assistance as deemed necessary by HSI;
- d. That agency employees designated as Customs Officers (Excepted) will follow HSI directives and instructions when utilizing enforcement authority conveyed by HSI;
- e. To provide to HSI, before designation of each officer and on an ongoing basis, any derogatory information, or information that may call into question the officer's truthfulness or ability to testify in court; and
- f. To return all HSI-issued equipment and identification when a cross-designated officer terminates employment or when his or her cross-designation expires.

Both Parties agree:

- a. That any abuse of HSI cross-designation authority may lead to the revocation of such cross-designations by HSI; and
- b. To schedule periodic meetings to review this MOU, as required.

5. REPORTING AND DOCUMENTATION. HSI SAC offices will maintain the original signed "Designation, Customs Officer (Excepted) – Title 19 Task Force Officer" (ICE Form 73-001). Copies of this form will be held by the Contraband Smuggling Unit at HSI Headquarters, the designated Customs Officer (Excepted), and

GLADSTONE POLICE DEPARTMENT

If applicable, the HSI office will maintain documentation of designated Customs Officers (Excepted) approved to use HSI vehicles and certification that the designated Customs Officers (Excepted) have completed the ICE Fleet Card Training in Virtual University and any other fleet related training.

6. POINTS OF CONTACT.

HSI Office: SAC Kansas City

Name: Joshua C. Armstrong

Title: Assistant Special Agent in Charge

Address: 4100 N. Mulberry Drive, #225

Kansas City, MO 64116

Telephone Number: +1 (816) 584-1054

Fax Number:

E-mail Address: Joshua.C.Armstrong@hsi.gov

GLADSTONE POLICE DEPT. :

Name: Fred J. Farris

Title: Chief of Police

Address: 7010 N. Holmes

Gladstone, MO 64118

Telephone Number: +1 (816) 436-3550

Fax Number:

E-mail Address: fredf@gladstone.mo.us

- 7. OTHER PROVISIONS.** This MOU is an internal agreement between the Parties and does not confer any rights, privileges, or benefits to any other party or the public.

Nothing in this MOU is intended to conflict with current laws, regulations, or policies of either Party. If a term of this MOU is inconsistent with such authority, that term shall be invalid but the remaining terms and conditions of this MOU shall remain in full force and effect.

Nothing in this MOU is intended or shall be construed to require the obligation, appropriation, or expenditure of any money from the U.S. Treasury in violation of the Anti-Deficiency Act, 31 U.S.C. §§ 1341-1519.

The forms and authorities referenced herein may be renamed or replaced by HSI without prejudice to this MOU.

- 8. EFFECTIVE DATE.** The terms of this MOU will become effective on the date the last Party signs the MOU. The Designation Form of each Customs Officer (Excepted) is effective per the date on that document.

- 9. MODIFICATION.** This MOU may be amended by the written concurrence of both Parties.

- 10. TERMINATION.** This MOU may be terminated by either Party upon a 30-day written notification to the other Party.

APPROVED BY:

Mark M. Zito

Name of HSI Official

Special Agent in Charge

Title of HSI Official

Homeland Security Investigations

U.S. Immigration and Customs Enforcement

Robert M. Baer

Name of Gladstone 's Official

City Manager

Title of Gladstone 's Official

Name of Gladstone 's Agency

Date: _____

Date: _____



Request for Council Action

RES ☐ # City Clerk Only

BILL ☒ # 25-05

ORD ☒ # 4.691

Date: 1/22/2025

Department: Public Works

Meeting Date Requested: 1/27/2025

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: Amend Schedule VIII of the Model Traffic Code to establish a new stop sign location at the northeast corner of the intersection at NE 62nd Place and N. Main Street.

Background: A resident requested a stop sign at this intersection to control westbound traffic on NE 62nd Place.

Budget Discussion: Funds are budgeted in the amount of \$500.00 in the General Fund. Ongoing costs are estimated to be \$0.00 annually.

Public/Board/Staff Input: Staff reviewed the location and has determined that a stop sign is warranted due to limited site distance. It is the recommendation of the Police and Public Works Departments to amend Schedule VIII of the Model Traffic Code to establish a new stop sign at this location.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Timothy A. Nebergall
Department Director/Administrator

JA
City Attorney

BB
City Manager

AN ORDINANCE AMENDING SCHEDULE VIII OF THE MODEL TRAFFIC CODE (GLADSTONE MUNICIPAL CODE SECTION 4.100.020) TO ESTABLISH A STOP SIGN LOCATION AT THE NORTHEAST CORNER OF THE INTERSECTION OF NORTHEAST 62ND PLACE AND NORTH MAIN STREET.

WHEREAS, the City Council of the City of Gladstone, Missouri, desires to maintain the safety and well-being of the citizens of Gladstone, Missouri, in connection with traffic control and has determined the necessity for an additional stop sign location.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

SECTION 1. ONE (1) NEW STOP SIGN ADDED. SCHEDULE VIII of the Model Traffic Ordinance (Gladstone Municipal Code Section 4.100.020) is hereby amended by the addition of the following new stop sign locations:

SCHEDULE VIII - LOCATION OF STOP SIGNS.

NO. 772 **NORTHEAST CORNER OF THE INTERSECTION OF NORTHEAST 62ND PLACE AND NORTH MAIN STREET** governing westbound traffic on Northeast 62nd Place.

SECTION 2. EFFECTIVE DATE. This Ordinance shall become effective from and after its passage.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 27TH DAY OF JANUARY 2025.

Tina M. Spallo, Mayor

ATTEST:

Kris Keller, City Clerk

1st Reading: January 27, 2025

2nd Reading: January 27, 2025



Request for Council Action

RES ☒ # R-25-06

BILL ☐ # City Clerk Only

ORD ☐ # City Clerk Only

Date: 1/21/2025

Department: Fire

Meeting Date Requested: 1/27/2025

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: A Resolution authorizing the City Manager to enter into an agreement with American Response Vehicles for the purchase of a 2026 Chevrolet G4500 Ambulance chassis and to remount our current patient care module/body onto the new chassis. The purchase and installation of a Stryker Powerload Cot System is also included in the project.

Background: Typically, the chassis is the part of the ambulance that wears over time and contributes to the majority of maintenance expenses. The current configuration of our ambulances allows the patient care module/body to be removed from the chassis and remounted onto a new chassis at a far reduced expense over full ambulance replacement. This remount process includes upgrades to the patient compartment area as well, including replacement of the flooring and cabinets. Utilizing a three-bid vendor request and the Kansas City Regional Purchasing Cooperative Agreement, it has been determined that American Response Vehicles is the best-suited vendor and provides the most value and cost-effective option for the City.

Budget Discussion: Funds are budgeted in the amount of \$ 179,450.59 from the General Fund. Ongoing costs are estimated to be \$ 0 annually. Previous years' funding was N/A.

Public/Board/Staff Input: Staff recommends approval of the proposed Resolution.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Mike Desautels, Chief
Department Director/Administrator

JA
City Attorney

BB
City Manager

RESOLUTION NO. 25-06

A RESOLUTION AUTHORIZING THE CITY MANAGER TO PURCHASE ONE (1) 2026 CHEVROLET G4500 AMBULANCE CHASSIS FROM AMERICAN RESPONSE VEHICLES AND TO REMOUNT AN AMBULANCE BODY/MODULE ONTO THE CHASSIS, WITH SPECIFIED EQUIPMENT FOR THE TOTAL OF \$179,450.59.

WHEREAS, proposals were solicited for the purchase of one (1) 2026 Chevrolet G4500 ambulance chassis and remount of an ambulance body/module with specified equipment, the proposal from American Response Vehicles is recommended.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

THAT, the City Manager is hereby authorized to enter into a purchasing agreement with American Response Vehicles for the purchase of one (1) 2026 Chevrolet G4500 ambulance chassis and the remounting of our current ambulance body/module onto the chassis including specified loose equipment for the purchase price as indicated.

FURTHER, those funds for such purpose are authorized in the General Fund.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 27TH DAY OF JANUARY 2025.

Tina M. Spallo, Mayor

ATTEST:

Kris Keller, City Clerk



Request for Council Action

RES ☒ **# R-25-07**

BILL ☐ **# City Clerk Only**

ORD **# City Clerk Only**

Date: 1/21/2025

Department: Public Works

Meeting Date Requested: 1/27/2025

Public Hearing: Yes ☐ Date: Click here to enter a date.

Subject: Contract Award, Northeast 76th Terrace Storm Drainage and Parking Improvements, Project CP2531

Background:

Seven bids were received for this project, including Bid Alternates A, B, C, and D:

Fleshman Construction Inc.	\$662,815.34
McConnell & Associates	\$782,280.25
McAnany Construction	\$826,370.25
Linaweaver Construction Inc.	\$945,310.00
SheDigs It LLC	\$1,010,629.00
Primetime Contracting Corp.	\$1,086,009.00
Genesis Environmental Solutions	\$1,657,668.49

The project includes the construction of parking for 50 vehicles to support the Hobby Hill disc golf course, stormwater improvements to reduce the risk of flooding to both the roadway and the home at 102 NE 76th Terrace, construction of a wildlife-friendly gate to secure the cave entrance, the installation of a new field inlet behind 300 NE 76th Terrace where several existing stormwater pipes converge as recommended by the City Council.

Budget Discussion: Funds are budgeted in the amount of \$700,000.00 from the Capital Improvement Sales Tax Fund. Ongoing costs are estimated to be \$ 1,000.00 annually. Previous years' funding was \$90,000.00. The engineer's estimate for the project is \$1,160,000.00

Public/Board/Staff Input:

Fleshman Construction is a company based in Liberty, MO. Fleshman Construction has completed numerous projects for the City in the past, and staff is looking forward to working with them again.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Timothy A. Nebergall
Department Director/Administrator

JA
City Attorney

BB
City Manager

RESOLUTION NO. R-25-07

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT WITH FLESHMAN CONSTRUCTION, INCORPORATED, IN THE TOTAL AMOUNT NOT TO EXCEED \$662,815.34 FOR THE NORTHEAST 76TH TERRACE STORM DRAINAGE AND PARKING IMPROVEMENTS, PROJECT CP2531.

WHEREAS, seven proposals were received for the Northeast 76th Terrace Storm Drainage and Parking Improvements, Project CP2531, and the proposal of Fleshman Construction, Incorporated, in the amount of \$662,815.34 has been determined by the Director of Public Works to be the lowest and best proposal.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

THAT, the City Manager of the City of Gladstone, Missouri, is hereby authorized to execute a contract with Fleshman Construction, Incorporated, for work as outlined in the contract for a total amount not to exceed \$662,815.34.

FURTHER, THAT, funds for such purpose are authorized from the Capital Improvement Sales Tax Fund.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 27TH DAY OF JANUARY 2025.

Tina M. Spallo, Mayor

ATTEST:

Kris Keller, City Clerk