AN ORDINANCE AUTHORIZING THE CITY MANAGER TO EXECUTE AGREEMENTS BETWEEN THE CITY OF GLADSTONE, MISSOURI, AND THE KANSAS CITY AREA TRANSPORTATION AUTHORITY TO PROVIDE PUBLIC TRANSPORTATION SERVICES AND PROPERTY MANAGEMENT ASSISTANCE FOR THE PERIOD OF JANUARY 1, 2021, THROUGH JUNE 30, 2021.

WHEREAS, the City Council of the City of Gladstone, Missouri, has determined that entering into a contract with Kansas City Area Transportation Authority (KCATA) for the retention of public transportation to serve Gladstone residents during the period of January 1, 2021, through June 30, 2021, will benefit the city; and

WHEREAS, the cost of public transit and property management services to be provided by KCATA to the residents of the City of Gladstone, Missouri, is estimated to be \$43,625.00; and

WHEREAS, the total obligation of public transit services to the City of Gladstone is estimated to be \$27,603.00; and

WHEREAS, the cost of management services provided by the KCATA to regularly maintain the transit stops amenities is estimated to be \$11,022.00; and

WHEREAS, the City of Gladstone is participating in the KCATA implementation plan for the North Oak Fast and Frequent Transit Service.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

**THAT**, the City Manager is hereby authorized to execute the contract with Kansas City Area Transportation Authority for public transit services within Gladstone at a cost not to exceed \$27,603.00.

FURTHER, THAT, the City Manager is authorized to execute additional contract services for the property management services for a total cost not to exceed \$11,022.00.

**FURTHER, THAT,** the City Manager is authorized to execute additional contract services for the North Oak Trafficway implementation plan for the Fast and Frequent Service Transit Service at a cost not to exceed \$5,000.00.

**FURTHER**, **THAT**, expenditures of such funds is hereby authorized from the Transportation Sales Tax fund.

INTRODUCED, READ, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS  $22^{ND}$  DAY OF FEBRUARY 2021.

Jean B. Moore, Mayor

Attest:

Ruth E. Bocchino, City Clerk

First Reading: February 22, 2021

Second Reading: February 22, 2021



## Request for Council Action

RES □#

BILL ⊠# 20-10

ORD # 4.548

Date: 2-9-21

Department: Community Development

Meeting Date Requested: 2-22-21

Public Hearing: Yes □ Date: Click here to enter a date.

<u>Subject:</u> Approval of a Resolution for a contract between the City of Gladstone and Kansas City Area Transportation Authority for ongoing transit services and maintenance assistance.

Background: The Kansas City Area Transportation Authority (KCATA) operates six (6) routes through the City of Gladstone. The cost and ridership of these services has drastically dropped due to COVID-19. Therefore, the City and KCATA agreed to a six (6) month contract; July 1, 2020, through December 31, 2020. As COVID-19 is still amongst us, the ridership has not significantly improved. Staff has worked with KCATA on bringing forward the second half of the annual contract to run January 1, 2021, through June 30, 2021. The cost of services for this contract is \$38,267.00. After all subsidies, the City's share is \$27,603.00. The property management services cost related to the regular maintenance of the shelters and amenities is \$11,022.00. Total cost for the January 1, 2021, through June 30, 2021, contract and transit service and management assistance is \$38,625.00.

In addition to the local share and property management, the City and KCATA have agreed to a project holder of \$5,000.00 for implementation of the North Oak Fast and Frequent Transit Service. COVID-19 has slowed down on moving forward; but the implementation and transit plan is still viable.

The total cost with local share, property management and project holder is \$43,625.00.

The January 1, 2021 – June 30, 2021 Transit Service is comprised of the following cost and credit components:

Service Cost	\$38,267.00	
Estimated Passenger Revenue	(\$2,750.00)	
Estimated Total Deficit	\$35,517.00	
Federal – Preventative Maintenance (PM)	(\$8,003.00)	
State of Missouri	(\$661.00)	
Local Operating Contribution	\$26.853.00	
Local Capital Contribution	\$750.00	
Total Local Share	\$27,603.00	

The 2019-2020 Bus Stop Maintenance is comprised of the following costs and credit components:

Cleaning and Inspection Items	Stops	Annual	Rate Per	Annual
		Occurrences	Occurrence	Cost
Transit stop cleaning – weekly	N/A	26	\$305.69	\$7,948.00
Combined rate for cleaning all four stops				
Trash removal – weekly	12	26	\$9.00	\$2,808.00
Semi-Annual in depth electrical inspection	2	1	\$97.50	\$97.50
Electrical inspection and maintenance – monthly at 2	2	5	\$33.80	\$169.00
stops				
Total annual bus stop maintenance cost:				\$11,022.00

<u>Budget Discussion</u>: Funds are budgeted in the amount of \$122,238.00 from the TST Fund. Ongoing costs are estimated to be \$128,350.00 annually. Previous years' funding was \$122,238.00

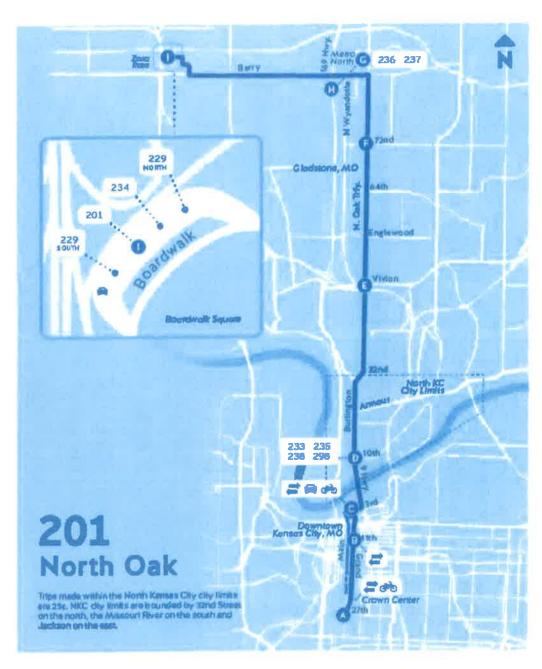
Public/Board/Staff Input: See attached Resolution and Contract.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor

Alan D. Napoli, C.B.O. Community Development Administrator | Building Official

JM City Attorney SW

City Manager





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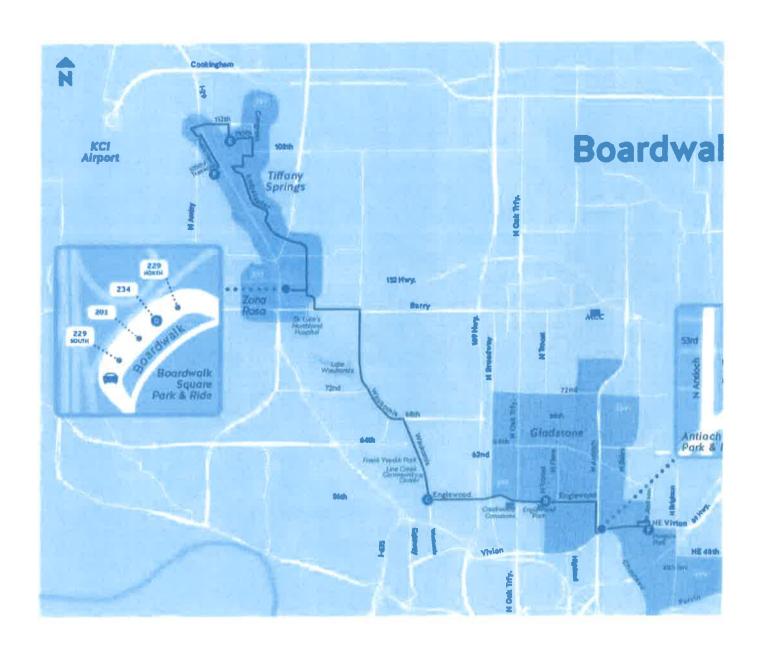


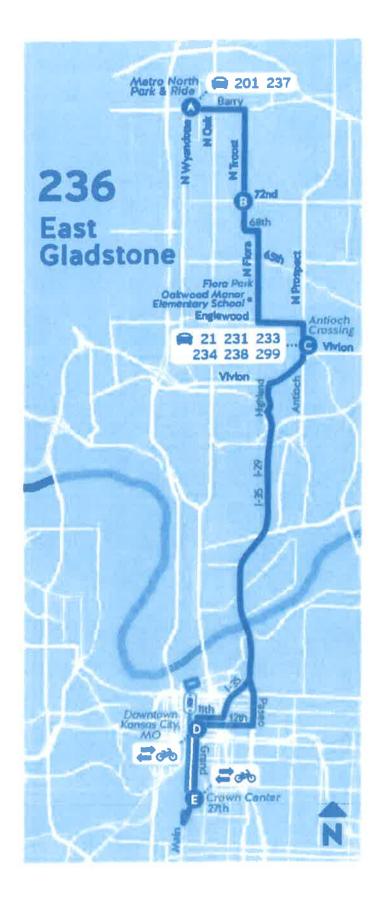














Regular Route

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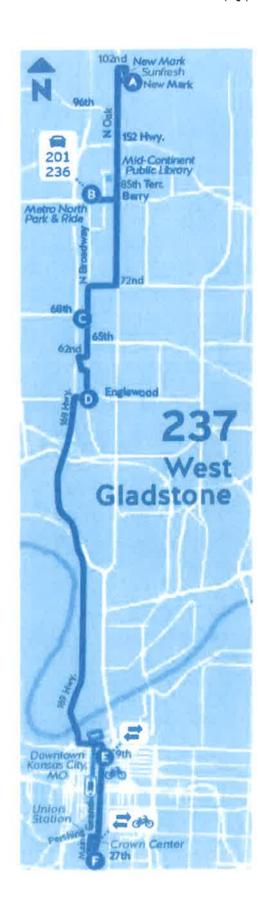
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Regular Route

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# 238 Meadowbrook

Effective August 2 1, 5, 0



Regular Route Rutas regular

Non-Stop Service Servicio sin Interrupciones



Schedule Time Point Hora de llegada parada de autobús

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Options
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Transfer Hub Ubicación de transferencia

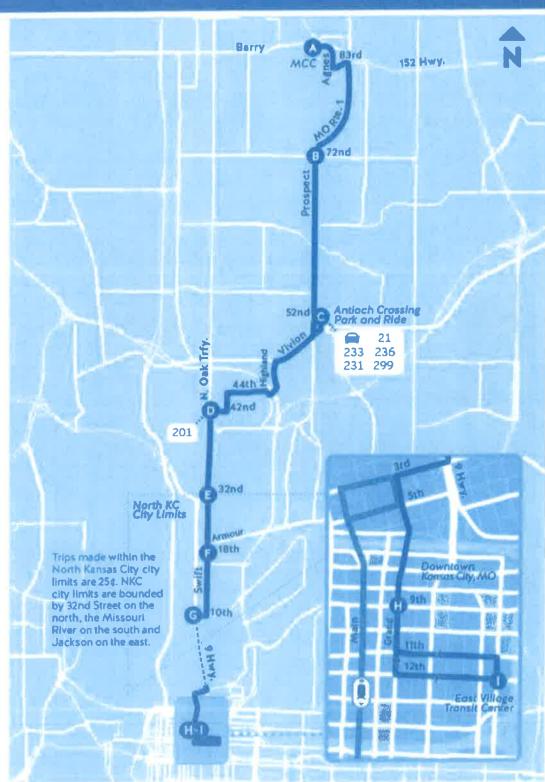


FREE Park & Ride Aparcamiento gratis para viajeros de autobús



Streetcar Route Ruta del tranvia





#### Service Upon Request

RideKC Flex service will pick you up and take you to your destination. All trips must be within the boundaries of the map below.

### Call 816.346.0346

Service is offered Monday through Friday from 8 a.m. to 3:30 p.m.

Please call at least 24 hours in advance of your requested trip.

Monday-Friday: 5 a.m. to 9:30 p.m.

Saturday: 5 a.m. to 9 p.m.

Sunday/Holiday: 10 a.m. to 6 p.m.

#### Regular Rider Service

For trips to the same location at the same time on a daily, weekly or monthly basis, you can set up a **Standing Order** by calling 816.346.0346 and telling the agent you wish to be a regular rider. Your future trips will be automatically scheduled.

#### **Cancelling Your Trip**

If your plans change and you wish to cancel your Standing Order, please call 816.346.0346 as soon as possible. Repeatedly failing to show for trips will result in the loss of the Standing Order privileges.

