

AN ORDINANCE AMENDING SECTION 6.110.100 OF THE CODE OF ORDINANCES OF THE CITY OF GLADSTONE, MISSOURI, REGARDING WATER SERVICE RATES IN THE CITY.

WHEREAS, the metered water service rates charged by the City of Gladstone are set forth in Section 6.110.100 of the Code of Ordinances of the City of Gladstone, Missouri; and

WHEREAS, the City Council desires to establish new rates for metered water service customers that are reasonable and appropriate, and serve the best interest of the citizens of the City of Gladstone.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

SECTION 1. Section 6.110.100 of the Code of Ordinances of the City of Gladstone, Missouri is hereby deleted in its entirety and replaced with the following:

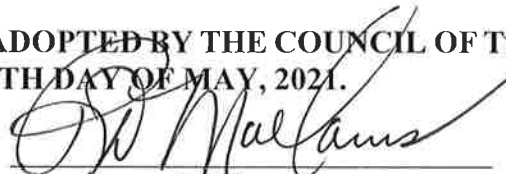
Sec. 6.110.100. Service Rates.

(a) The following rates shall be charged for all metered water service:

- (1) Minimum service charge of \$9.27 monthly.
- (2) Plus \$4.90 per 1,000 gallons used.

SECTION 2. Effective Date. The metered water service rates as set forth in Section 1 of this Ordinance shall be effective June 1, 2021.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 10TH DAY OF MAY, 2021.



Mayor R. D. Malhams

ATTEST:



Ruth E. Bocchino, City Clerk

1st Reading: May 10, 2021

2nd Reading: May 10, 2021



Request for Council Action

RES # City Clerk Only

BILL # 21-15 and 21-16

ORD # 4.553 and 4.554

Date: 5/3/2021

Department: Choose Department

Meeting Date Requested: 5/10/2021

Public Hearing: Yes Date: 5/10/2021

Subject: Water and Sewer Rate Changes

Background: During the 2022 Fiscal Year Budget Open Study Session, staff discussed the need to adjust the water and sewer rates. The proposed water rate would increase \$.15 per 1,000 gallons to \$4.90. The monthly administration charge would stay the same at \$9.27 per month. Both per thousand gallon and administration fees will be increased for Sewer, as the fee structure from Kansas City drives the cost. The per 1,000 gallon charge will change from \$9.92 to \$10.85 per 1,000 gallons. The administration charge will change from \$14.40 to \$15.26 per month.

Budget Discussion: Funds are budgeted in the amount of \$ [Click here to enter amount](#) from the Choose a Fund Fund. Ongoing costs are estimated to be \$ [Click here to enter amount](#) annually. Previous years' funding was \$ [Click here to enter amount](#)

Public/Board/Staff Input: After analysis of the needs of the CWSS Fund, the budget team is recommending increasing both water and sewer rates for the City of Gladstone, Missouri. With the pandemic winding down and citizens returning to the workplace, staff is projecting a decline in usage for the 2022 fiscal year. To be able to fund operations, repayment of debt, and capital outlay, staff is recommending an increase in water usage of \$.15 per thousand gallons. That would change the water rate from \$4.75 to \$4.90 per thousand gallons. The monthly administration fee would stay the same at \$9.27. Charges for water have not been adjusted since 2018. The City received notification from KC Water that charges for sewer treatment would be effective May 1, 2021. The new sewer charges (in-line with the changes from KC Water) will be \$10.85 per thousand gallons with a monthly administration charge of \$15.26. This is an increase of \$.93 per thousand gallons and \$.86 in the monthly administration charge. For customers that use 5,000 gallons of water and 4,000 gallons of sewage, the monthly payment would increase \$5.31 per month from \$87.10 to \$92.41.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor

Dominic Accurso
Department Director/Administrator

JM
City Attorney

SW
City Manager

RCA DUE TO CITY CLERK WEDNESDAY 12:00 PM