

BILL NO. 22-15

ORDINANCE NO. 4.592

AN ORDINANCE AMENDING SECTION 6.110.570 OF THE CODE OF ORDINANCES OF THE CITY OF GLADSTONE, MISSOURI LEVYING SEWER SERVICE CHARGES AND COMMODITY RATE CHARGES IN THE CITY.

WHEREAS, pursuant to Section 250.233 RSMo., notice of a public hearing regarding proposed sewer rate changes in the City was provided by newspaper publication; and

WHEREAS, on May 9, 2022, a public hearing was held on the proposed sewer rate changes; and

WHEREAS, the City Council desires to adopt the proposed sewer rate changes as provided in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

SECTION 1. Section 6.110.570 of the Code of Ordinances of the City of Gladstone, Missouri is hereby deleted in its entirety and replaced with the following:

Sec. 6.110.570 Sewer Service Charges and Commodity Charges.

There is hereby levied a charge against every person occupying property having a sewer connection with the city sewer system or having sewers available for connection, or otherwise, discharging sewage, industrial waste, water or other liquid into the city's sewer system, such charge to be used to pay the cost of operating, maintaining, repairing, or enlarging the existing or future sewer systems. Such charge is to be the sum of a monthly service charge and a commodity rate charge to be computed and levied as follows:

- (a) Domestic Users. For residential water service accounts (one and two-family residences), a monthly service charge and a commodity rate charge each as established in subsection (c) of this section, except, that for the billing periods April through December, the commodity rate charge shall be based upon the lesser of actual water used or an average of water used during the winter period of December, January, and February, billed in January, February, and March, such charges shall be payable with each bill rendered throughout the year. Where residential water service accounts do not have an acceptable history of winter water use, the commodity rate charge for the period April through November shall be the commodity rate charge established in subsection (c) of this section, or eighty-five dollars and eighteen cents (\$85.18) per monthly billing, whichever is the lesser.
- (b) Commercial and Industrial Users. For commercial and industrial users (all persons and corporations other than the occupants of one and two-family residences), a monthly service charge and a commodity rate charge as established in subsection (c) of this section.

(c) Charges

- (1) A monthly service charge of \$16.18.
- (2) A commodity rate charge based on the total volume of water purchased by the customer during the billing period of \$11.50 per 1,000 gallons.

SECTION 2. Effective Date. The Sewer Service Charge and Commodity Rate Charges as set forth in this ordinance are effective June 1, 2022.

SECTION 3. Severability. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional, or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

PASSED, SIGNED AND MADE EFFECTIVE BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI THIS 9TH DAY OF MAY, 2022.



Bill Garnos, Mayor

Attest:



Kris Keller, City Clerk

First Reading: May 9, 2022

Second Reading: May 9, 2022



Request for Council Action

RES ☐ # City Clerk Only

BILL ☒ # 22-15

ORD # City Clerk Only

Date: 5/9/2022

Department: Finance

Meeting Date Requested: 5/9/2022

Public Hearing: Yes ☒ Date: 5/16/2022

Subject: Water and Sewer Rate Changes

Background: Each year, the budget team and Director of Public Works take the opportunity to discuss past and current performance, revenues, and expenditures for the Combined Waterworks and Sewerage System Fund (CWSS). Items that are taken into consideration to calculate the cost to provide water and sewer services are water usage, personnel, supplies, services, payments for debt, and capital needs. The City produces water from their wells, and Kansas City Water handles the sewer treatment.

Budget Discussion: Funds are budgeted in the amount of \$0 from the N/A Fund. Ongoing costs are estimated to be \$ 0 annually. Previous years' funding was \$

Public/Board/Staff Input: After analysis of the needs of the CWSS fund, the budget team is recommending no change in the water administration fee or per 1,000 gallon fee (\$9.27 per month admin fee, and \$4.90 per 1,000 gallons). Staff received notification from KC Water that the charges for sewer treatment would increase effective May 1, 2022. To keep revenues and expenditures in-line for the fund, staff is recommending an increase to both the monthly administrative fee and per 1,000 gallon charge for sewer. The current monthly cost for sewer service is \$15.26 (monthly admin fee) and \$10.85 per 1,000 of usage. Staff is recommending a change in the monthly administrative fee of \$.92 to \$16.18 and a change in the per 1,000 gallon fee of \$.65 per 1,000 of usage to \$11.50 per 1,000 gallons (increases are in-line with changes from KC Water). For customers with average usage of 5,000 gallons of water and 4,000 gallons of sewage, the monthly payment would increase \$3.52 from \$92.43 per month to \$95.95.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor

Dominic Accurso
Department Director/Administrator

JM
City Attorney

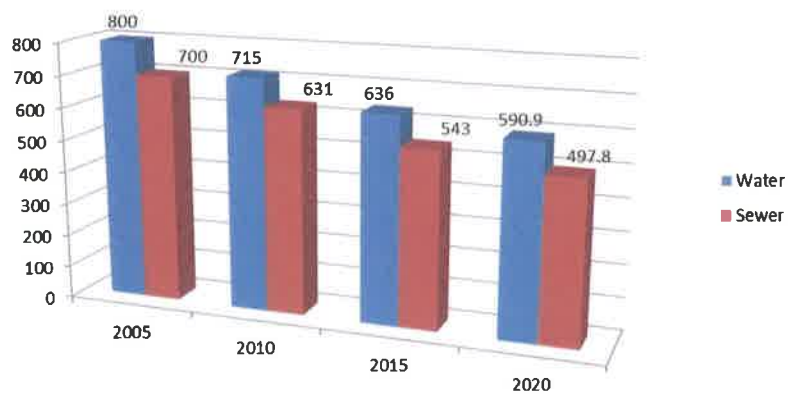
SW
City Manager

Sewer Rate Public Hearing



Water and Sewer Consumption from 2005-2020

Water and Sewer Consumption (in millions of gallons)



Proposed Water & Sewer Charges

- Water
 - Usage
 - Current - \$4.90 per 1,000 gallons
 - Proposed - \$4.90 per 1,000 gallons
 - Service charge
 - Current - \$9.27
 - Proposed - \$9.27
- Sewer
 - Usage
 - Current - \$10.85
 - Proposed - \$11.50
 - Service charge
 - Current - \$15.26
 - Proposed - \$16.18

Proposed Water & Sewer Rates of Metropolitan Cities Based on Average Household Usage As of March 2022

Assumption: Average water and sewer bill based on
5,000 gallons water and 4,000 sewer monthly

City	Water Amount	Sewer Amount	Total Amount	
Kansas City	\$ 47.79	\$ 75.58	\$ 123.37	
Liberty	34.31	64.36	98.67	No change
Gladstone (proposed 6/1/22)	33.77	62.18	95.95	
Parkville	40.24	55.22	95.46	
Gladstone (proposed 6/1/21)	33.77	58.66	92.43	
Raytown	43.35	48.71	92.06	No change
Grandview	58.22	31.06	89.28	
Lee's Summit	35.26	40.42	75.68	
Blue Springs	40.55	30.95	71.50	
Independence	28.02	42.25	70.27	
North Kansas City	16.56	38.04	54.60	No change

Total increase
of \$3.52 per
month

Gladstone Comparison to Average Rate of Metropolitan Cities

Current	Water	Sewer	Total
Average Rate	\$ 37.44	\$ 49.77	\$ 87.21
\$ Below/ (Above) Average	\$ 37.44	\$ 49.77	\$ 87.21
% Below (Above) Average	\$ 3.67	\$ (12.41)	\$ (8.74)
\$ Below/ (Above) Highest	0.10	(0.25)	(0.10)
	\$ 14.02	\$ 13.40	\$ 27.42

Gladstone Comparison to Average Rate of Metropolitan Cities

	Water	Sewer	Total
Average Rate as of	\$ 37.44	\$ 49.77	\$ 87.21
\$ Below/ (Above) Average	\$ 3.67	\$ (12.41)	\$ (8.74)
% Below (Above) Average	0.10	(0.25)	(0.10)
\$ Below/ (Above) Highest	\$ 14.02	\$ 13.40	\$ 27.42

**Questions or
comments?**



AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference:
Ad ID:

90701
6708804

P.O. :

DESC. :Hearing April 11, 2022.Sewer Charges

ANGIE DAUGHERTY
CITY OF GLADSTONE
7010 N. HOLMES
GLADSTONE, MO 64118

County of Clay
State of Missouri

I, SANDRA RIDINGS, being duly sworn according to law, state that I am the Legal Advertising Coordinator of THE COURIER TRIBUNE, a weekly newspaper of general circulation in the County of Clay County, State of Missouri, where located; which newspaper has been admitted to the Post Office as periodical class matter in the City of Liberty, Missouri, the city publication; which newspaper had been published regularly and consecutively for a period of four years and has a list of bona fide subscribers voluntarily engaged as such who have paid or agree to pay a state price for a subscription for a definite period of time. Affiant further declares that said newspaper is qualified under and has complied with provision of Section 493.050 to 493.090, Missouri Revised Statutes 1949, as amended. The affixed notice appeared in said newspaper on the following consecutive week(s):

(Published in the Courier-Tribune Thurs. 3/17/22)

NOTICE OF PUBLIC HEARING

SEWER CHARGES

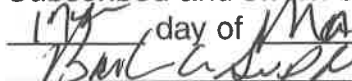
Pursuant to Section 250.233 RSMo., a public hearing will be held during the Gladstone City Council meeting beginning at 7:30 pm, April 11, 2022, at Gladstone City Hall, 7010 North Holmes, Gladstone, Missouri, at which time citizens may be heard on proposed revisions to sewer charges for the City of Gladstone.

Becky Jarrett
Deputy City Clerk
City of Gladstone

Run Dates: 03/17/22 to 03/17/22
Appearances: 2
AD SPACE: 35
TOTAL COST: \$29.62

(Signed) 

Subscribed and sworn before me this

17th day of March 20 22
 Notary Public

