

BILL NO. 23-18

ORDINANCE NO. 4.637

AN ORDINANCE AMENDING SECTION 6.110.100 OF THE CODE OF ORDINANCES OF THE CITY OF GLADSTONE, MISSOURI, REGARDING WATER SERVICE RATES IN THE CITY.

WHEREAS, the metered water service rates charged by the City of Gladstone are set forth in Section 6.110.100 of the Code of Ordinances of the City of Gladstone, Missouri; and

WHEREAS, the City Council desires to establish new rates for metered water service customers that are reasonable and appropriate, and serve the best interest of the citizens of the City of Gladstone.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

SECTION 1. Section 6.110.100 of the Code of Ordinances of the City of Gladstone, Missouri is hereby deleted in its entirety and replaced with the following:

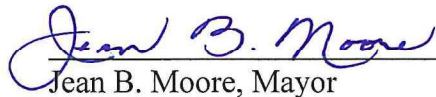
Sec. 6.110.100. Service Rates.

(a) The following rates shall be charged for all metered water service:

- (1) Minimum service charge of \$10.00 monthly.
- (2) Plus \$5.10 per 1,000 gallons used.

SECTION 2. Effective Date. The metered water service rates as set forth in Section 1 of this Ordinance shall be effective May 1, 2023.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 24TH DAY OF APRIL, 2023.



Jean B. Moore, Mayor

ATTEST:



Kris Keller, City Clerk

1st Reading: April 24, 2023

2nd Reading: April 24, 2023



Request for Council Action

RES # City Clerk Only

BILL # 23-17 and 23-18

ORD # 4.636 and 4.637

Date: 4/19/2023

Department: Finance

Meeting Date Requested: 4/24/2023

Public Hearing: Yes Date: 4/24/2023

Subject: Water and Sewer Rate Changes

Background: Each year, the budget team and Director of Public Works take the opportunity to discuss past and current performance, revenues, and expenditures for the Combined Waterworks and Sewerage System Fund (CWSS). Items that are taken into consideration to calculate the cost to provide water and sewer services are water usage, personnel, supplies, services, payments for debt, and capital needs. The City produces water from their wells, and Kansas City Water handles the sewer treatment.

Budget Discussion: Funds are budgeted in the amount of \$0 from the N/A Fund. Ongoing costs are estimated to be \$ 0 annually. Previous years' funding was \$.

Public/Board/Staff Input: After analysis of the needs of the CWSS fund, the budget team is recommending to change in the water administration fee and per 1,000 gallon fee (\$10.00 per month admin fee, and \$5.10 per 1,000 gallons). Staff received notification from KC Water that the charges for sewer treatment would increase effective May 1, 2023. To keep revenues and expenditures in-line for the fund, staff is recommending an increase to both the monthly administrative fee and per 1,000 gallon charge for sewer. The current monthly cost for sewer service is \$16.18 (monthly admin fee) and \$11.50 per 1,000 of usage. Staff is recommending a change in the monthly administrative fee of \$.97 to \$17.15 and a change in the per 1,000 gallon fee of \$.70 per 1,000 of usage to \$12.20 per 1,000 gallons (increases are in-line with changes from KC Water). For customers with average usage of 5,000 gallons of water and 4,000 gallons of sewage, the monthly payment would increase \$5.50 from \$95.95 per month to \$101.45.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor

Dominic Accurso
Department Director/Administrator

JM
City Attorney

SW
City Manager