AN ORDINANCE AMENDING SECTION 6.110.100 OF THE CODE OF ORDINANCES OF THE CITY OF GLADSTONE, MISSOURI, REGARDING WATER SERVICE RATES IN THE CITY.

WHEREAS, the metered water service rates charged by the City of Gladstone are set forth in Section 6.110.100 of the Code of Ordinances of the City of Gladstone, Missouri; and

WHEREAS, the City Council desires to establish new rates for metered water service customers that are reasonable and appropriate, and serve the best interest of the citizens of the City of Gladstone.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

SECTION 1. Section 6.110.100 of the Code of Ordinances of the City of Gladstone, Missouri is hereby deleted in its entirety and replaced with the following:

Sec. 6.110.100. Service Rates.

- (a) The following rates shall be charged for all metered water service:
 - (1) Minimum service charge of \$10.25 monthly.
 - (2) Plus \$5.36 per 1,000 gallons used.

SECTION 2. Effective Date. The metered water service rates as set forth in Section 1 of this Ordinance shall be effective July 1, 2025.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 9TH DAY OF JUNE 2025.

Mayor Les Smith

ATTEST.

Kris Keller, City Clerk

1st Reading: June 9, 2025

2nd Reading: June 9, 2025



Request for Council Action

RES □ # City Clerk Only

BILL 🖾 # 25-15 & 25-16

ORD Ø # 4.699 & 4.700

Date: 6/4/2025

Department: Finance

Meeting Date Requested: 6/9/2025

Public Hearing: Yes ☑ Date: 6/9/2025

Subject: Water and Sewer Rate Changes

<u>Background</u>: Each year, the budget team and Director of Public Works take the opportunity to discuss past and current performance, revenues, and expenditures for the Combined Waterworks and Sewerage System Fund (CWSS). Items that are taken into consideration to calculate the cost to provide water and sewer services are water usage, personnel, supplies, services, payments for debt, and capital needs. The City produces water from their wells, and Kansas City Water handles the sewer treatment.

Budget Discussion: N/A

Public/Board/Staff Input: After analysis of the needs of the CWSS fund, the budget team is recommending a change in the water usage fee of \$0.26 per month (per 1,000 gallons) from \$5.10 to \$5.36. The water service charge of \$10.25 per month will remain unchanged. Staff received notification from KC Water that the charges for sewer treatment would increase effective May 1, 2025 by 6%. To keep revenues and expenditures in-line for the fund, staff is recommending a corresponding increase to the monthly usage fee of 6%. This would result in a change in the per 1,000-gallon fee of \$.74 per 1,000 of usage to \$13.14 per 1,000 gallons (increases are in-line with changes from KC Water). For customers with average usage of 5,000 gallons of water and 4,000 gallons of sewage, the monthly payment would increase \$4.25 from \$103.53 per month to \$107.78.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Matt Dayton

Department Director/Administrator

JA

City Attorney

BB

City Manager