

## RESOLUTION NO. R-14-36

**A RESOLUTION ADOPTING THE 2015 ANNUAL OPERATING BUDGET FOR THE CITY OF GLADSTONE, MISSOURI, AND AUTHORIZING THE EXPENDITURES OF FUNDS FOR MUNICIPAL SERVICES.**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:**

**THAT**, for the purpose of financing the conduct of affairs of the City of Gladstone, Missouri, during the fiscal year from July 1, 2014, and ending June 30, 2015 inclusive, the budget of the City's revenue and expenses for such period prepared and submitted to the Gladstone City Council by the City Manager is hereby approved and adopted as the Official Budget of the City of Gladstone, Missouri; and

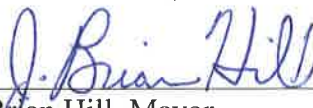
**THAT**, the amounts set forth in the various funds are hereby appropriated to such uses, and authority is hereby given to the City Manager of the City of Gladstone to expend the amounts shown for the purposes indicated; and

**THAT**, Annual Expenditures as shown in the Annual Budget and in each of the listed budgeted funds are:


Fund	Expenditure/Expense
General Fund	\$17,427,852
Capital Improvement Sales Tax Fund	\$1,576,575
Transportation Sales Tax Fund	\$2,253,690
Equipment Replacement Fund	\$802,000
CWSS Fund	\$9,285,875
Public Safety Sales Tax Fund	\$842,731
Community Center/Parks Tax Fund	\$3,226,142

**THAT**, the amounts for each fund, as shown in the Annual Budget, shall not be increased or decreased except by Council approval, but the various objects of expenses comprising the total appropriation for any fund may be increased or decreased at the discretion of the City Manager, providing the adjustments shall not increase the total amount appropriated for that fund.

**INTRODUCED, READ, PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI THIS 9<sup>TH</sup> DAY OF JUNE, 2014.**

  
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J. Brian Hill, Mayor

ATTEST:

  
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Ruth E. Bocchino, City Clerk