

RESOLUTION NO. R-19-27

A RESOLUTION AMENDING OR REVISING THE 2019 GENERAL FUND FOR THE CITY OF GLADSTONE, MISSOURI, AND AUTHORIZING EXPENDITURES OF FUNDS.

WHEREAS, The Council of the City of Gladstone, Missouri, has determined the need for additional appropriations in the above referenced fund.


NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

THAT, the General Fund be adopted or amended as set forth below:

	REAPPROPRIATED BUDGET RESOLUTION NO. R-19-12	REVISING BUDGET RESOLUTION NO. R-19-xx	INCREASE (DECREASE)
<u>General Fund</u>			
Expenditures	\$20,459,600	\$21,089,600	\$630,000

FURTHER, THAT, the City Manager of the City of Gladstone, Missouri is hereby authorized to expend the amounts as shown in the Revised Budgets.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI THIS 10th DAY OF JUNE, 2019.



Mayor Carol J. Suter

ATTEST:



Ruth Bocchino, City Clerk



Request for Council Action

RES ☒ # 19-27

BILL ☐ # City Clerk Only

ORD # City Clerk Only

Date: 6/5/2019

Department: Finance

Meeting Date Requested: 6/10/2019

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: 2019 Budget Amendment

Background: Throughout the budget year projects, repairs, personnel, or unexpected events can bring changes to the budget. Staff is recommending the following changes for the 2019 fiscal year budget.

Budget Discussion: Funds are budgeted in the amount of \$ from the Fund. Ongoing costs are estimated to be \$ annually. Previous years' funding was \$

Public/Board/Staff Input: With the 2019 fiscal year coming to a close, staff has been evaluating expenditures to ensure the City has sufficient budget to take care of all items for the fiscal year. This has been a very busy year for the Senior Program. Staff is recommending an additional \$225,000 of budget authority for the 2019 fiscal year. This additional expenditure will be offset by program revenues. Staff is recommending purchasing land adjacent to the Atkins-Johnson Farm that has become available to the City. The \$380,000 purchase will be funded by an equity transfer. The five year average cost of prisoner housing for the City has been about \$80,000 per year. At the beginning of the fiscal year, the City started with a budget of \$84,500. The amount was increased to \$99,500 at midyear. Currently expenditures for prisoner housing are \$99,606 for fiscal year 2019 with May and June charges remaining to pay. Staff is recommending increasing the budget to \$124,500. The increase will be funded by an equity transfer. Overall, staff is recommending amending the 2019 fiscal year budget in the General Fund to \$21,089,600 from \$20,459,600.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor

Dominic Accurso
Department Director/Administrator

PC
City Attorney

SW
City Manager