## **RESOLUTION NO. R-19-40**

A RESOLUTION ADOPTING A POSITION CLASSIFICATION SCHEDULE AND STRUCTURED PROFICIENCY-BASED COMPENSATION PLAN FOR THE CITY OF GLADSTONE, MISSOURI.

WHEREAS, the City Council is committed to the hiring and retention of excellent employees for the delivery of quality service to Gladstone residents; and

WHEREAS, it is the City Council's desire to maintain a pay and overall compensation program for employees of the City that is fair and competitive with the pay and compensation package provided by area municipalities; and

WHEREAS, the City of Gladstone determined the need to review its current employee position classification and pay plan and awarded a contract to Higbee Associates, LLC for an update to the 2015 Compensation Study; and

WHEREAS, it is the intent of the City to establish a pay plan which allows the flexibility to consider each year, during the budget process, significant factors relation to internal occupational group relationships, supply and demand in the marketplace for specific job classes, and the City's financial constraints; and

WHEREAS, each position will be placed in an established salary grade and/or level and pay range wherein each employee's compensation will be directly tied to his/her job performance, qualifications, education and experience.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

**THAT**, the Position Classification and Structured Proficiency-based Compensation Plan attached hereto as Exhibit "A" and as amended from time to time during the City's annual budget process is hereby adopted for the City of Gladstone, Missouri; and

**FURTHER, THAT**, the City Manager is directed to implement the "Position Classification and Structured Proficiency-based Compensation Plan" and the corresponding equity adjustment model for the City of Gladstone, Missouri, within a reasonable time, consistent with budgetary constraints; and

**FURTHER**, **THAT** funds for such purpose are authorized from the General, CWSS, PSST and CCPT Funds.

INTRODUCED, READ, PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 26<sup>TH</sup> DAY OF AUGUST 2019.

Mayor Carol J. Sure

ATTEST:

Ruth E. Bocchino, City Clerk



# Request for Council Action

| RES ⊠# R-19-40                                | BILL □# City Clerl                                    | & Only                          | ORD # City Clerk Only  |
|---|---|---------------------------------|--|
| Date: 8/22/2019                               |   |                                 | Department: General Administration   |
| Meeting Date Requested: 8/2                   | 26/2019   |                                 |  |
| Public Hearing: Yes   Dat                     | e: Click here to en                                   | iter a date.                    |  |
|   | pay and compensation                                  | packages provi                  | chedule and Compensation Plan that is ided by area municipalities and is cation and experience.  |
| update to the 2015 compensati                 | ion study and in coordin<br>-based classification sch | ation with the ½ edule and comp | tes, LLC, who recently completed an cent sales tax that was successfully tensation plan was proposed to address lified candidate pool. |
| Budget Discussion: Funds are Funds .          | e budgeted in the amou                                | ınt of \$710K fro               | om the General, CWSS, PSST and CCPT  |
| Public/Board/Staff Input:                     |   |                                 |  |
| Provide Original Contracts, I                 | Leases, Agreements, etc                               | <u>c. to:</u> City Clerk        | and Vendor   |
| Charlene Leslie<br>Department Director/Admini | strator   | PC<br>City Attorney             | SW<br>City Manager   |

#### Proposed Position Classification Schedule 2019/2020

| JOB CLASS TI   | MAXIMUM              | MINIMUM              | GRADE |
|--|----------------------|----------------------|-------|
| Kennel Attend  | \$39,257<br>\$41,219 | \$26,087<br>\$27,391 | B     |
|  | 741,213              | \$27,351             | D     |
| PS Administrative C  | \$43,280             | \$28,762             | С     |
| Customer Service C<br>Assistant Court C                          |                      |                      |       |
| Records C  |                      |                      |       |
| PW/Parks Labo  |                      |                      |       |
| Secretary/Permit Techni  | \$45,444             | \$30,200             | D     |
| Assistant Aquatics Specia  |                      |                      |       |
| Finance C  |                      |                      |       |
| Standards Coordinator/Records C<br>P& F Maintenance Work         |                      |                      |       |
| PW Maintenance Works   |                      |                      |       |
| P& F Maintenance Wo  | \$47,716             | \$31,710             | E     |
| PW Maintenance Wo  | V /. Z -             | <b>V</b> ,           | -     |
| Accounts Payable C   |                      |                      |       |
| Billing C  |                      |                      |       |
| PW Secre   |                      |                      |       |
| Property & Evidence Off  | 400.000              | 4                    |       |
| Administrative Assis<br>HR Assist                                | \$50,102             | \$33,295             | F     |
| Athletic Field Speci   |                      |                      |       |
| PW Maintenance Speci   |                      |                      |       |
| Fleet Mecha  | \$52,608             | \$34,960             | G     |
| PW Master Wor  |                      |                      |       |
|  | \$55,237             | \$36,708             | Н     |
| Community Center Building Opera                                  |                      |                      |       |
| Water Plant Operator/Mecha                                       |                      |                      |       |
| Billing Coordina   |                      |                      | 1     |
| Executive Assist<br>Fitness Speci                                |                      |                      |       |
| Banquet Coordina   |                      |                      | 1     |
| Business Relations & Maintenance Coordinator                     |                      |                      |       |
| Code Enforcement Offi  |                      |                      |       |
| Residential Relations & Maint Coordinator (C<br>Enforcement Offi |                      |                      |       |
| P & F Crew Lea   |                      |                      |       |
| Recreation Specia  |                      |                      |       |
| Fleet Maintenance Coordina                                       | \$58,000             | \$38,544             | T.    |
| Marketing & Events Coordina                                      |                      |                      | - 1   |
| Building Inspec<br>PW Crew Lea                                   |                      |                      |       |
| Construction Coordina  |                      |                      | ı     |
| Crime Anal   | \$60,900             | \$40,472             | J     |
| Community Building Inspec  |                      |                      |       |
| Court Administra   | \$63,945             | \$42,495             | К     |
| Aquatics Supervi   |                      |                      |       |
| Museum Mana  | \$67,143             | \$44,620             | L     |
| City Cl<br>Contracts Adminstra                                   |                      | 1                    | - 1   |
| Engineer in Train  |                      | - 1                  | - 1   |
| Assistant Community Center Administra                            |                      |                      |       |
| Account:<br>Water Plant Supervi                                  | \$70,499             | \$46,851             | М     |
| water Frant Supervi  | \$74,024             | \$49,194             | N     |
| Accounting Supervisor/City Collec                                |                      |                      |       |
| Staff Engine<br>Building Offic                                   | \$77,726             | \$51,654             | 0     |
| HR Genera  | V/                   | ,,                   |       |
|  |                      |                      |       |
| Planning Administrator/Assistant to City Manag                   |                      |                      |       |
| Senior Accounts  |                      |                      |       |
| Senior IT Anal   |                      |                      |       |
| Water Services Superintendo                                      | \$81,612             | \$54,237             | Р     |
| Recreation Superintende  |                      |                      |       |
| P & F Superintende   | CDF CD2              | CEC 040              |       |
| PW Superintende<br>Community Center Administra                   | \$85,692             | \$56,949             | Q     |
| y series, verilinate   | 0,609                | \$59,796 / \$9       | R     |
| HR Administra  | 4,475                | \$62,783 / \$9       | S     |
| City Engine  |                      |                      |       |
| IT Manag   |                      | \$65,923 / \$9       | Т     |
|  |                      | \$69,219 / \$1       | U     |
| Fire Command   | U9,368               | \$72,680 / \$1       | V     |
| Police Capta   | 14,837               | \$76,315 / \$ 1      | w     |
| Assistant City Manag   |                      | \$80,131 / \$1       | X     |
|  | ,00 -                | 400,101 / JI         |       |
| Community Development Direct                                     |                      |                      |       |
|  |                      |                      |       |
| Community Development Direct                                     |                      |                      |       |

## City of Gladstone MO Public Safety Department

## Structured Proficiency-based Compensation Plan

#### **Law Enforcement**

| Title                 | A            | В         | С          | D         | E         | F         |
|-----------------------|--------------|-----------|------------|-----------|-----------|-----------|
| Entrant Officer       | \$42,495     | ]         |            |           |           |           |
| Police Officer        | \$ 44,620    | \$ 45,959 | \$ 47,337: | \$ 48,757 | \$ 50,220 | \$ 51,727 |
| Detective             | \$ 44,620    | \$ 45,959 | \$ 47,337  | \$ 48,757 | \$ 50,220 | \$ 51,727 |
| Investigator          | \$ 44,620    | \$ 45,959 | \$ 47,337. | \$ 48,757 | \$ 50,220 | \$ 51,727 |
| Master Police Officer | \$ 53,278    | \$ 54,876 | \$ 56,523  | \$ 58,218 | \$ 59,965 | \$ 61,764 |
| Master Detective      | \$ 53,278    | \$ 54,876 | \$ 56,523  | \$ 58,218 | \$ 59,965 | \$ 61,764 |
| Master Investigator   | \$ 53,278    | \$ 54,876 | \$ 56,523  | \$ 58,218 | \$ 59,965 | \$ 61,764 |
| Corporal              | \$ 53,963    | \$ 55,582 | \$ 57,249  | 5 58,967  | l         |           |
| Master Corporal       | [] \$ 60;736 | \$ 62,558 | \$ 64,435  | l         |           |           |
| Sergeant              | \$ 62,381    | \$ 64,252 | \$ 66,180  | \$ 68,165 | \$ 70,210 | \$ 72,317 |
| Master Sergeant       | 5 74,486     | \$ 76,721 | \$ 79,022  | \$ 81,393 | I         |           |

## EMS/Fire

| EMT/FAO/ Firefighter             | Legacy Position |           | \$36,708 - 5 | 50,812     |    |        |              |        |           |           |           |           |
|----------------------------------|-----------------|-----------|--------------|------------|----|--------|--------------|--------|-----------|-----------|-----------|-----------|
| Title                            | Α               | В         | C            | D          |    | E      | F            | G      | н         | Ť         | 1         | К         |
| Entrant Paramedic                | \$ 42,495       | 1         |              |            |    |        |              |        |           |           | (7a.)     |           |
| Paramedic/ Firefighter/FAO       | \$ 44,620       | \$ 45,959 | \$ 47,337    | \$: 48,757 | s  | 50,220 | \$ 51,727    |        |           |           | 990       |           |
| Master Paramedic/Firefighter/FAO | \$ 53,278       | \$ 54,876 | \$ 56,523    | \$ 58,218  | \$ | 59,965 | \$ 61,764    |        |           |           | :4        |           |
| Fire Marshal/EMT                 | \$ 42,495       | \$ 44,620 | \$ 45,959    | \$ 47,337  | \$ | 48,757 | \$ 50,220 \$ | 51,727 | \$ 53,279 | \$ 54,877 | \$ 56,523 | \$ 58,219 |
| Fire Marshal/Paramedic           | \$ 44,620       | \$ 45,959 | \$ 47,337    | \$ 48,757  | \$ | 50,220 | \$ 51,727 \$ | 53,279 | \$ 54,877 | \$ 56,523 | 5 58,219  |           |
| Fire Captain                     | \$ 58,660       | 5 60,420  | \$ 62,232    | \$ 64,099  | ]  |        |              |        |           |           |           |           |
| Masters Fire Captain             | \$ .66,022      | \$ 68,003 | \$ 70,043    | ]          |    |        |              |        |           |           |           |           |
| Battalion Chief                  | \$ 62,381       | \$ 64,252 | 5 66,180     | \$ 68,165  | \$ | 70,210 | \$ 72,317    |        |           |           |           |           |
| Masters Battalion Chief          | \$ 74,486       | \$ 76,721 | \$ 79,022    | \$ 81,393  | \$ | 83,835 | 3            |        |           |           |           |           |

### Communications

| E F G H I J K L M N   | F         | E      | D         | C            | В            |           | Title                      |
|---|-----------|--------|-----------|--------------|--------------|-----------|----------------------------|
| 39,393 \$ 40,575 \$ 41,792 \$ 43,046 \$ 44,337 \$ 45,667 \$ 47,037 \$ \$ 48,448 \$ 49,902 \$ 51,399 | \$ 40,575 | 39,393 | 38,245 \$ | \$ 37,132 \$ | 00 \$ 36,050 | \$ 35     | Communication Officer      |
| 15 15 15 15 15 15 15 15 15 15 15 15 15 1  |           | 15.550 | at and La | A [ A        |              | TT 2 - 10 |                            |
| 45,552 \$ 46,918 \$ 48,826 \$ 49,775 \$ 51,269 \$ 52,807 \$ 54,391 \$ 56,023 \$ 57,703 \$ 59,4      | \$ 46,918 | 45,552 | 44,275 \$ | \$ 42,937 \$ | 72 \$ 41,686 | \$ 40     | Lead Communication Officer |

### **Animal Control**

| Animal Control Officer    | _11 | \$ 31,10 | 5 \$ | 32,039 | \$ 33,000 | \$ | 33,990 | \$ | 35,010 | \$<br>36,060 | \$<br>37,142 | \$ 38,256 | \$ | 39,404 | \$ 40,586 | \$ 41,804 | s  | 43,058 | \$44,350 | \$ 45,680 |
|---------------------------|-----|----------|------|--------|-----------|----|--------|----|--------|--------------|--------------|-----------|----|--------|-----------|-----------|----|--------|----------|-----------|
| Animal Control Supervisor |     | * 20.50  | a Le | AN ERE | £ 43 00E  | 1  | 43.163 | e  | AA ACR | AE 201       | 47.155       | \$ 48,580 | e  | 50 037 | 651530    | 6 53 085  | 15 | 54 677 | \$55.318 | 5 58 007  |