

RESOLUTION R-23-62

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH ENTERPRISE FLEET MANAGEMENT FOR ACQUISITION AND DISPOSAL OF VEHICLES.

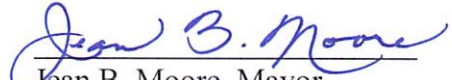
WHEREAS, the City desires to re-engage the expertise of Enterprise Fleet Management to assist the City in fleet management (analysis, purchase, and disposal).

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI AS FOLLOWS:

THAT, the City Manager of the City of Gladstone, Missouri, is hereby authorized to enter into a contract with Enterprise Fleet Management for the leasing of certain vehicles for a total amount of \$121,000.00.

FURTHER, THAT, funds for such purpose are authorized from the General Fund and the Combined Waterworks and Sewerage System Funds Budget.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 25TH DAY OF SEPTEMBER 2023.


Jean B. Moore, Mayor

ATTEST:


Kris Keller, City Clerk



Request for Council Action

RES ☒ # R-23-62

BILL ☐ # City Clerk Only

ORD ☐ # City Clerk Only

Date: 9/15/2023

Department: Finance

Meeting Date Requested: 9/25/2023

Public Hearing: Yes ☐ Date: [Click here to enter a date.](#)

Subject: Enterprise Fleet Leasing

Background: The City and Enterprise Fleet Management started their relationship in 2020. Enterprise provides a platform for the City to purchase/lease vehicles, keeping some of the light duty fleet updated, safe, and mostly maintenance free. In theory, the City could drive these vehicles at no or very low cost, when the cycle is complete. We completed our first cycle of leasing and selling the first group of trucks. The theory proved to be true with the first round of sales occurring during the 2023 fiscal year. As the cost of new vehicles continues to increase and availability continues to be limited, staff is proposing to continue the relationship with Enterprise to provide light duty trucks. The Enterprise lease was budgeted to continue for the 2024 fiscal year. Staff is also proposing to add two additional trucks to the lease, one for the Deputy Fire Chief and an additional vehicle for Community Development. If approved, additional budget of \$20,700.00 (\$18,300.00 for the General Fund and \$3,600.00 for the CWSS Fund) will be added at midyear.

Budget Discussion: Funds are budgeted in the amount of \$121,000.00 from the General Fund and CWSS Funds. Ongoing costs are estimated to be \$130,000.00 annually. Previous years' funding was \$96,885.00 (staff is requesting two additional trucks than previous year).

Public/Board/Staff Input: Staff is proposing to continue their relationship with Enterprise Fleet Management to lease eleven (11) new Chevy Silverado double cab trucks. This will provide trucks for the following departments: two (2) Fire, one (1) Public Works, four (4) Community Development, one (1) Parks, Recreation and Cultural Arts, and three (3) for the CWSS Fund.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Dominic Accurso
Department Director/Administrator

JM
City Attorney

BB
City Manager