

RESOLUTION NO. R-25-37

A RESOLUTION ADOPTING THE 2026 ANNUAL OPERATING BUDGET FOR THE CITY OF GLADSTONE, MISSOURI, AND AUTHORIZING THE EXPENDITURES OF FUNDS FOR MUNICIPAL SERVICES.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:

THAT, for the purpose of financing the conduct of affairs of the City of Gladstone, Missouri, during the fiscal year from July 1, 2025, and ending June 30, 2026 inclusive, the budget of the City's revenue and expenses for such period prepared and submitted to the Gladstone City Council by the City Manager is hereby approved and adopted as the Official Budget of the City of Gladstone, Missouri; and

THAT, the amounts set forth in the various funds are hereby appropriated to such uses, and authority is hereby given to the City Manager of the City of Gladstone, to expend the amounts shown for the purposes indicated; and

THAT, Annual Expenditures as shown in the Annual Budget and in each of the listed budgeted funds are:

Fund	Expenditure/Expense
General Fund	\$26,343,728
Community Center/Parks Tax Fund	\$5,194,743
Public Safety Sales Tax Fund	\$1,211,116
Capital Improvement Sales Tax Fund	\$4,887,707
Transportation Sales Tax Fund	\$4,450,914
Capital Equipment Replacement Fund	\$491,878
Combined Waterworks Sewerage System Fund	\$20,413,630
Special Parks & Playground Fund	\$0

THAT, the amounts for each fund, as shown in the Annual Budget, shall not be increased or decreased except by Council approval, but the various objects of expenses comprising the total appropriation for any fund may be increased or decreased at the discretion of the City Manager, providing the adjustments shall not increase the total amount appropriated for that fund.

INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 23RD DAY OF JUNE 2025.



Mayor Les Smith

ATTEST:



Kris Keller, City Clerk



Request for Council Action

RES ☒ # R-25-37

BILL ☐ # City Clerk Only

ORD ☐ # City Clerk Only

Date: 6/11/2025

Department: Finance

Meeting Date Requested: 6/23/2025

Public Hearing: Yes ☒ Date: 6/9/2025

Subject: 2026 Fiscal Year Budget

Background: Staff has presented the 2026 Fiscal Year Budget for the General Fund, Community Center and Parks Tax Fund, Public Safety Sales Tax Fund, Capital Improvement Sales Tax Fund, Transportation Sales Tax Fund, Capital Equipment Replacement Fund, and Combined Waterworks and Sewerage System Fund during an Open Study Sessions and a Public Hearing. The Budget will serve as strategic, administrative, and financial plan for the City for the 2026 Fiscal Year.

Budget Discussion: N/A

Public/Board/Staff Input: Staff is recommending that the 2026 budget be passed as presented at the Public Hearing. The budgeted funds and amounts to expended are as follows: General Fund \$26,343,728, Community Center/Parks Tax Fund \$5,194,743, Public Safety Sales Tax Fund \$1,211,116, Capital Improvement Sales Tax Fund \$4,887,707, Transportation Sales Tax Fund \$4,450,914, Capital Equipment Replacement Fund \$491,878, and Combined Waterworks Sewerage System Fund \$20,413,630.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Matt Dayton
Department Director/Administrator

JA
City Attorney

BB
City Manager