

**RESOLUTION NO. R-26-36**

**A RESOLUTION ADOPTING THE 2027 ANNUAL OPERATING BUDGET FOR THE CITY OF GLADSTONE, MISSOURI, AND AUTHORIZING THE EXPENDITURES OF FUNDS FOR MUNICIPAL SERVICES.**

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, AS FOLLOWS:**

**THAT**, for the purpose of financing the conduct of affairs of the City of Gladstone, Missouri, during the fiscal year from July 1, 2026, and ending June 30, 2027 inclusive, the budget of the City's revenue and expenses for such period prepared and submitted to the Gladstone City Council by the City Manager is hereby approved and adopted as the Official Budget of the City of Gladstone, Missouri; and

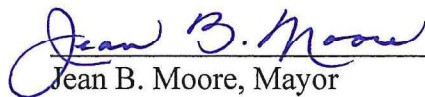
**THAT**, the amounts set forth in the various funds are hereby appropriated to such uses, and authority is hereby given to the City Manager of the City of Gladstone, to expend the amounts shown for the purposes indicated; and

**THAT**, Annual Expenditures as shown in the Annual Budget and in each of the listed budgeted funds are:


Fund	Expenditure/Expense
General Fund	\$26,503,623
Community Center/Parks Tax Fund	\$5,031,996
Public Safety Sales Tax Fund	\$1,253,302
Capital Improvement Sales Tax Fund	\$4,095,933
Transportation Sales Tax Fund	\$8,818,529
Capital Equipment Replacement Fund	\$550,610
Combined Waterworks Sewerage System Fund	\$18,987,087
Special Parks & Playground Fund	\$0

**THAT**, the amounts for each fund, as shown in the Annual Budget, shall not be increased or decreased except by Council approval, but the various objects of expenses comprising the total appropriation for any fund may be increased or decreased at the discretion of the City Manager, providing the adjustments shall not increase the total amount appropriated for that fund.

**INTRODUCED, READ, PASSED, AND ADOPTED BY THE COUNCIL OF THE CITY OF GLADSTONE, MISSOURI, THIS 22ND DAY OF JUNE 2026.**

  
Jean B. Moore, Mayor

ATTEST:

  
Kris Keller, City Clerk



## *Request for Council Action*

**RES**  # R-26-36

**BILL**  # City Clerk Only

**ORD**  # City Clerk Only

Date: 6/10/2026

Department: Finance

Meeting Date Requested: 6/22/2026

Public Hearing: Yes  Date: 6/8/2026

Subject: 2027 Fiscal Year Budget

Background: Staff presented the 2027 Fiscal Year Budget for the General Fund, Community Center and Parks Tax Fund, Public Safety Sales Tax Fund, Capital Improvement Sales Tax Fund, Transportation Sales Tax Fund, Capital Equipment Replacement Fund, and Combined Waterworks and Sewerage System Fund during an Open Study Sessions and a Public Hearing. The Budget will serve as strategic, administrative, and financial plan for the City for the 2027 Fiscal Year.

Budget Discussion: N/A

Public/Board/Staff Input: Staff is recommending that the 2027 budget be passed as presented at the Public Hearing on June 8, 2026. The budgeted funds and amounts to be expended are as follows: General Fund \$26,503,623, Community Center/Parks Tax Fund \$5,031,996, Public Safety Sales Tax Fund \$1,253,302, Capital Improvement Sales Tax Fund \$4,095,933, Transportation Sales Tax Fund \$8,818,529, Capital Equipment Replacement Fund \$550,610, and Combined Waterworks Sewerage System Fund \$18,987,087.

Provide Original Contracts, Leases, Agreements, etc. to: City Clerk and Vendor.

Matt Dayton  
Department Director/Administrator

JA  
City Attorney

BB  
City Manager