

55 to 64 3,904 | 14.3% 4,588 | 16.8%

POPULATION

BY AGE

GROUP

85 and Over

Under 10

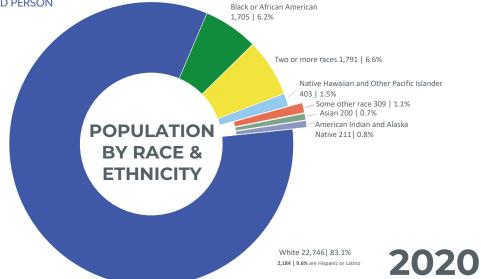
3,532|12.9%

10 to 19 2,617 | 9.5%

5,283 | 19.3%

ACS = 2010 & 2020 (5-YEAR ESTIMATE) AMERICAN COMMUNITY SURVEY





Source: ACS, 2020

GLADSTONE 27,063 +6.51%

CLAY COUNTY 253,335

MISSOURI 6.2M

+ 2.78%

+ 14.15%

6.0M 221,939

2010

25,410

This data provides a comparison of population growth - Gladstone, Clay County, and Missouri

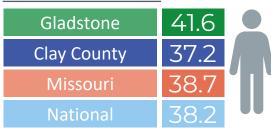
have experienced an increase in population since 2010.

Source: US Census Bureau, 2010 and 2020 Decennial Census

Median Age

35 to 54 6,820 | 24.9%

Source: ACS, 2020



Source: ACS, 2020

AARP Livability Index Score



The livability score rates the overall livability of Gladstone from 0 - 100. It's based on the average score of seven categories - housing, neighborhood, transportation, environment, health, engagement, and opportunity. Scoring measurements begins at the neighborhood level and outward to the state level.

> 65 Neighborhood 55 Health

53 Housing

74 Opportunity 73 Engagement

49 Transportation **47** Environment

Gladstone does not score below average in any of the seven livability categories

50.8% 49.2% **Females Males** Source: ACS, 2020

27,063*

2020 ACS 5-year estimate: 27,365

Gladstone

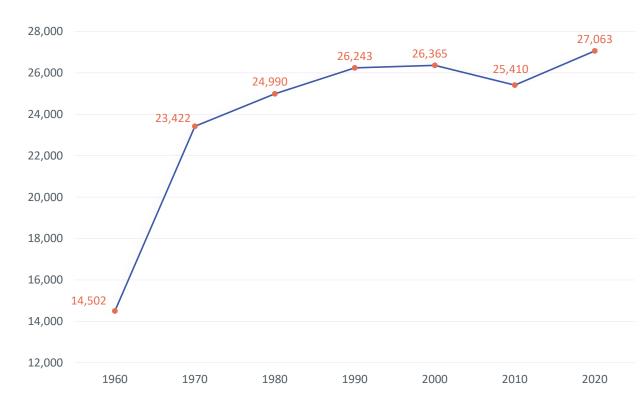
Age Diversity Index

0.84 Gladstone

Gladstone is less age diverse than the nation as a whole

Source: AARP, 2018

Gladstone Population (Decennial Census)



Source: US Census Bureau, 1960 - 2020



RESERVATIONS 347

REVENUE \$18.340

2021 PARK SHELTER USE AND TOTAL REVENUE (INCLUDES 10 SHELTERS

Source: Gladstone Parks & Recreation, 2022

PATRONS 7.229

MEMBERSHIPS

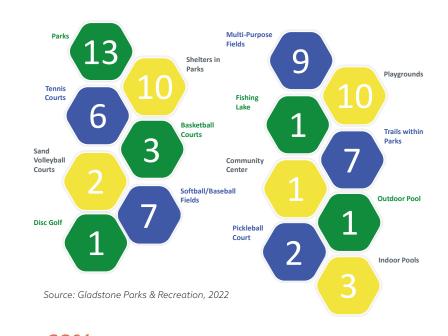
13,751 **REVENUE**

\$700,225

2021 COMMUNITY CENTER AND TOTAL REVENUE

Source: Gladstone Parks & Recreation, 2022

273 5.9% Source: Gladstone Parks **GLADSTONE IS** & Recreation, 2022 **PARKS/OPEN SPACE** GIS, 2022



Parks Outside of Gladstone within a 10 minute wall to Gladstone Residents:

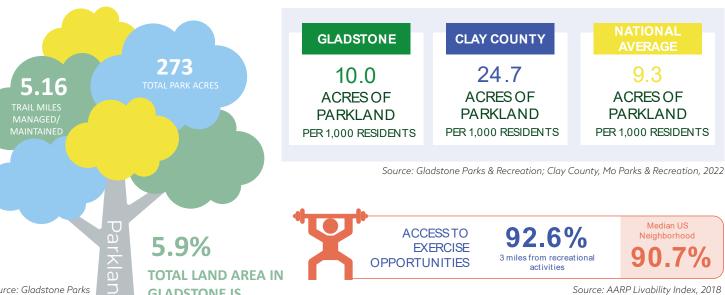
Englewood Park Davidson Park Big Shoal Greenwa Morgan Tract Park

Includes a wide variety of parks, trails, and open space so long as there is no barrier to entry for any portion of the population

Examples of parks includes:

- Publicly-owned local, state, and national parks, trails, and open space
- School with a joint-use agreement with the local government
- Privately-owned parks that are managed for full public use

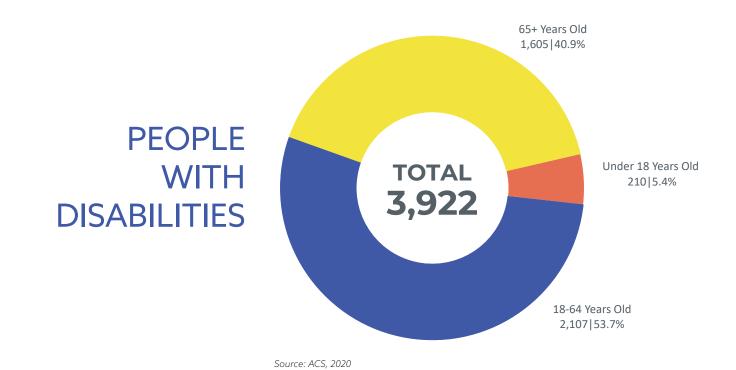
Source: The Trust for Public Land, 10-minute walk



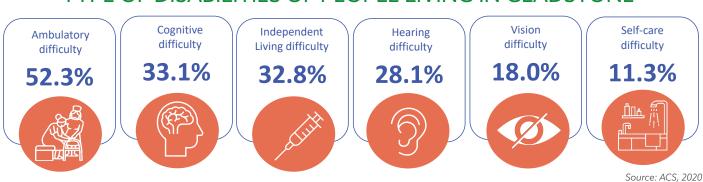
Source: AARP Livability Index, 2018

9.3

RECREATION



TYPE OF DISABILITIES OF PEOPLE LIVING IN GLADSTONE



PREVENTABLE HOSPITALIZATION

Effectively treated through outpatient care per 1,000 patients

Median US

Source: AARP Livability Index, 2018

Health Care Coverage

90.1%

Population With Population With No Health Health Insurance Insurance

> 9.9% 8.7%

90.6% 9.4% 5.8% Missouri

Source: ACS, 2020

19 Years of

Age Without

Health

Insurance

Nearyby Major Health **Care Providers**

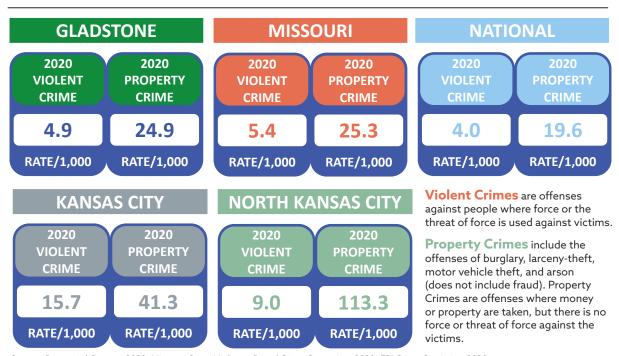
North Kansas City Hopsital (6.9 miles) St. Lukes North (7.2 miles) Liberty Hospital (11.4 miles)



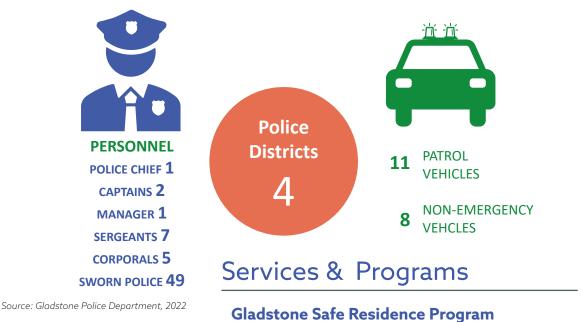
Gladstone



Police



Source: Decennial Census, 2020; Missouri State Highway Patrol Crime Reporting, 2020; FBI Crime Statistics, 2020
As of January 1, 2021 the FBI officially adopted the NIBRS method of crime reporting and has encouraged all agencies to do the same to enhance the overall quality of crime data collected by law enforcement. Because NIBRS reports have become more detailed, and agencies have transitioned at different times, crime rates may appear higher due to system changes rather than increased crime.



Valuntaara in Polising (VIDS)

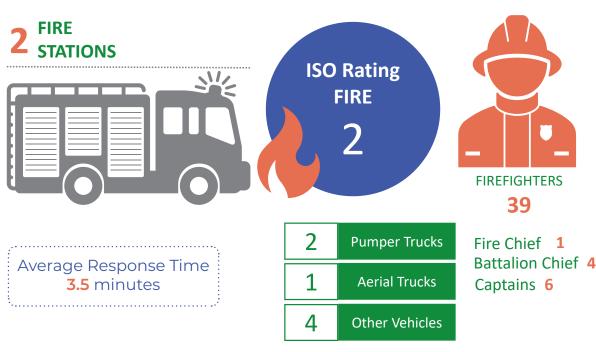
Volunteers in Policing (VIPS)

Source: Gladstone Police Department, 2022

Police, Fire & EMS Calls for Service 2011 - 2020 40,000 39,000 38,000 37.000 35.938 36,000 35,560 35.000 34,311 33,453 33,744 34,000 32,656 32,252 33,000 31,654 32,000 31,000 30,000 29,000 28,000 27,000 26,000 25,000 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020

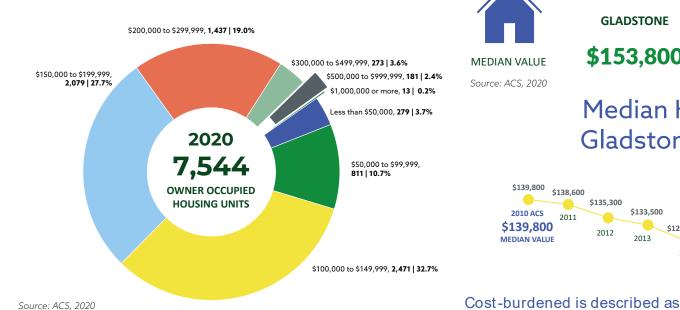
Fire

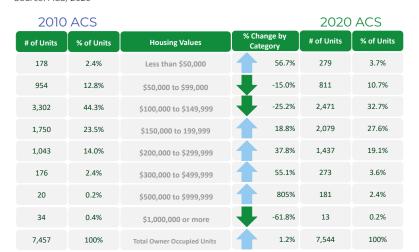
Source: Gladstone Police, FIre, and EMS Departments, 2022



Source: Gladstone Fire Department, 2022







Source: ACS, 2010 and 2020

Households



Source: ACS, 2010 and 2020





Source: ACS, 2020

\$139,800

2010 ACS

\$139,800

MEDIAN VALUI

Gladstone

Housing Units with a Mortgage

4.560 | 60.5%

\$138,600

2011

spending 30% or more of monthly

income on housing

OF PEOPLE ARE

COST-BURDENED

Mortgage Status

2020

7,544

OWNER OCCUPIED

HOUSING UNITS

Source: Center for Neighborhood Technology, 2018

\$135.300

GLADSTONE

\$153,800

\$133,500

2013

Clay County

Housing Units without

a Mortgage

2,984 | 39.5%

Source: ACS, 2020

\$129,500

2014

CLAY COUNTY \$185.700

Median Home Value In

Gladstone 2010 - 2020

\$131,600 \$132,500

2015

2016

KANSAS CITY METRO AREA \$196.00

\$153,800

\$144,400

2019

\$139,600

2018

Source: ACS, 2010 - 2020

Age of Housing

607 Units built

406

(By Year Built)

prior to 1950

2,407

3%

\$134,700

2017

2020 ACS

\$153,800

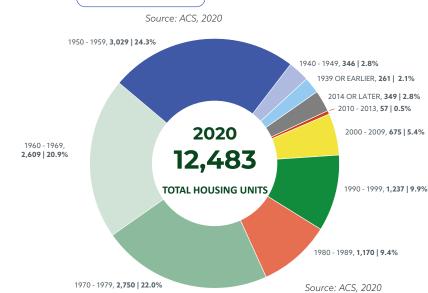
MEDIAN VALUE

MISSOURI

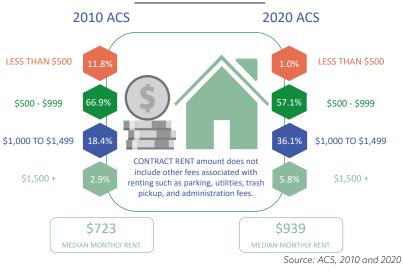
\$163.600

Occupancy

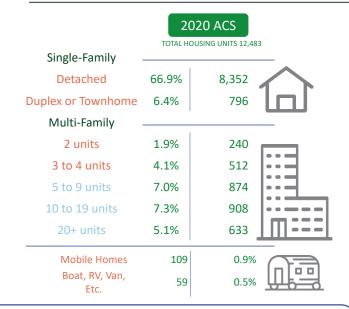




Gross Rent



Housing Units By Structure



A housing unit is a house, an apartment, a mobile home, a group of rooms, or a single room that is occupied (or if vacant, is intended for occupancy) as separate living quarters which have direct access from the outside of the building or through a common hall

The single-family statistics include fully detached, semidetached (semiattached, side-by-side), ro houses, and townhouses that must be separated from the adjacent unit by a ground-to-roof wall in order to be classified as a single-family structure.

Units built one on top of another and those built side-by-side that do not have a ground-to-roof wall and/or have common facilities (i.e., attic, basement, heating plant, plumbing, etc.) are not

Senior Living Facilities



4 Senior Living

Assisted Living Communities

AVERAGE COST OF ASSISTED LIVING **GLADSTONE** \$3.000/mo

NATIONAL \$3.500/mo

Source: caring.com

GLADSTONE, MO COMPREHENSIVE PLAN

250

STREET MILES IN GLADSTONE

Source: Gladstone GIS, 2021

20,915

AVG HOUSEHOLD VMT (VEHICLE MILES TRAVELED)

> Source: Center for Neighborhood Technology, 2018

> > HOUSEHOLDS IN

\$12,513

GLADSTONE SPEND

ON TRANSPORTATION

COSTS EVERY YEAR

AVERAGE \$0.60 PER MILE

UBER Ranges \$1.29 - \$2.00

base fare per mile

Source: Center for Neighborhood

Technology, 2018



National Average: 2 cars per household

Source: Center for Neighborhood Technology, 2018

WHERE THE GLADSTONE WORKFORCE LIVES BY CITY

	City (Top Ten)	# of Workforce	% of Workforce		
1	Kansas City, MO	3,019	37.2%		
2	Gladstone, MO	751	9.2%		
3	Independence, MO	432	5.3%		
4	Kansas City, KS	210	2.6%		
5	Liberty, MO	206	2.5%		
6	Lee's Summit, MO	167	2.1%		
7	St. Louis, MO	145	1.8%		
8	Blue Springs, MO	123	1.5%		
9	Smithville, MO	100	1.2%		
10	Overland Park, KS	96	1.2%		
	All Other Locations	2,874	35.4%		
	Total All Workforce	8,123	100%		

HOW RESIDENTS COMMUTE TO WORK Car (alone), 11,093 | 81.6%

Mean Travel Time

GLADSTONE MEAN TRAVEL TIME TO WORK

22.0 MINS
NATIONAL AVERAGE IS

26.9 MINS

of % of

Source: ACS, 2020

WHERE RESIDENTS ARE LEAVING TO WORK BY CITY

	City (Top Ten)	# 01 Workforce	Workforce
1	Kansas City, MO	6,105	42.5%
2	North Kansas City, MO	860	6.0%
3	Kansas City, KS	800	5.6%
4	Liberty, MO	787	5.5%
5	Gladstone, MO	751	5.2%
6	Overland Park, KS	491	3.4%
7	Independence, MO	446	3.1%
8	Riverside, MO	303	2.1%
9	Lenexa, KS	285	2.0%
10	Lee's Summit, MO	278	1.9%
	All Other Locations	3,260	22.7%
	Total All Workforce	14,366	100%

The U.S. Census Bureau maps the Longitudinal Employer-Household Dynamics Origin-Destination Employment Statistics (LODES), describing geographic patterns of jobs by their employment locations and residential locations, and the connection between.

Source: U.S. Census Bureau, OnTheMap, 2019

TRANSPORTATION

:Streets and Traffic





Average Age 49.4 Years
Average Sufficiency Rating: 77.2%

Source: Missouri Department of Transportation, 2022

PAVEMENT CONDITION INDEX TOTALS BY CATEGORY

36 LANE MILES	123 LANE MILES	77 LANE MILES	14 LANE MILES	< 1 LANE MILES	< 1 LANE MILES	< 1 LANE MILES
100 - 85	84 -70		54-40	39-25	24-10	9-0
GOOD	SATISFACTORY	FAIR	POOR	VERY POOR	SERIOUS	FAILED

Source: Gladstone Public Works, 2021

Wastewater



AVERAGE RESIDENTIAL BILL

SEWER



GLADSTONE WASTEWATER IS
TREATED BY KANSAS CITY, MISSOURI

2,500
MANHOLES

120 MILES

OF SEWER PIPE

6" – 24"

SIZE OF LINES

Source: Gladstone Public Works, 2022

Water





MONTHLY AVERAGE WATER BILL

ASSUMES RESIDENTIAL ACCOUNTS

AS OF MONTH DAY, YEAR

2

6

WATER TOWE

STORAGE TANK

MILES OF WATER

Λ" – 2Λ"

135

- 24" SIZE OF LINES

Source: Gladstone Public Works, 2022

Stormwater

45 MILES

OF STORMWATER PIPE

*These assets are City-owned and maintained by Public Works. Does not include any private, state or county systems. 12" to 96"

STORMWATER INLETS (CURB, FIELD, ETC.)

2,107

Source: Gladstone Public Works, 2022

INFRASTRUCTURE & UTILITIES



Climate Outlook

Midwest Temperature Change By mid-century

20+ more days

Over **95** degrees

Concentrated rainfall events Increased length of consecutive dry days in summer

Source: Mid-America Regional Council (MARC), Climate Outlook

Weather Channel report ranks Kansas City Region 5th in the Top 25 list of U.S. cities to be most impacted by climate change

Source: The Weather Channel Climate Distribution Index

Air Quality

AIR QUALITY INDEX TOTALS FOR CLAY COUNTY AREA

313 DAYS	50 DAYS	1 DAYS	0 DAYS	0 DAYS	0 DAYS
0-50	51-100	101-150	151-200	201-300	>300
GOOD	MODERATE	UNHEALTHY FOR SENSITIVE GROUPS	UNHEALTHY	VERY UNHEALTHY	HAZARDOUS

POLLUTION TYPES

0 DAYS EXCEED NO2 - NITROGEN OXIDES



EMISSIONS

INDUSTRIES CONSTRUCTION







Source: Environmental Protection Agency (EPA), 2019 AQI - Clay County

TREE COVER **APPROXIMATELY 1,741** ACRES 33.8% OF THE CITY

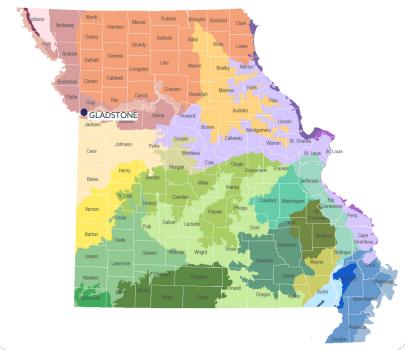
Source: i-Tree Canopy, 2022



Source: U.S. Fish & Wildlife Service, Mldwest Region Endangered Species - Missouri

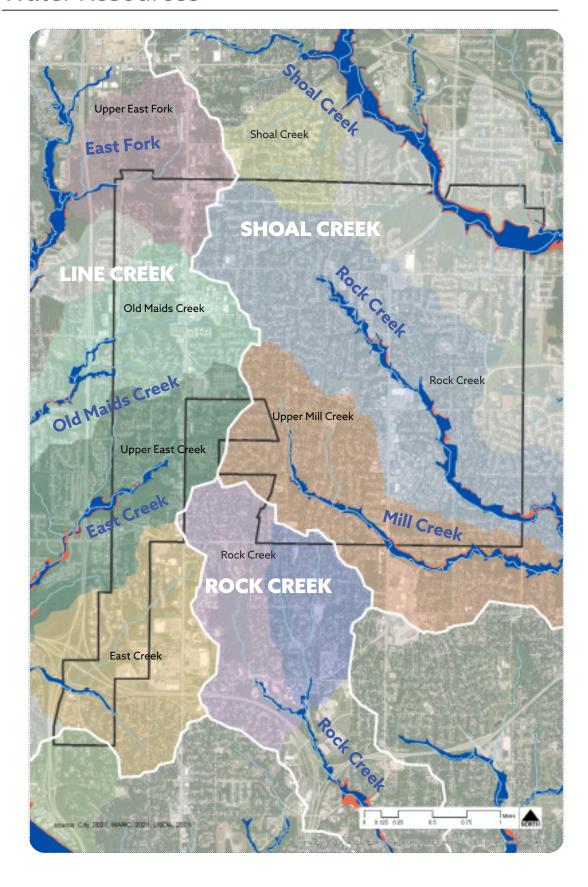
GLADSTONE IS LOCATED IN THE WESTERN CORN BELT PLAINS - ROLLING LOESS PRAIRIES, A LEVEL IV ECOREGION

Includes irregular plains to open low hills with intermittent perennial streams. Areas of moderate to thick loess over clay loam till. Vegetation includes big bluestem-indiangrass prairie, and bur-oak woodland.



Source: U.S. Environmental Protection Agency (EPA), Ecoregions by State

Water Resources





Labor Force

14,808 PEOPLE IN GLADSTONE

WORKFORCE

66.1% OF RESIDENTS OVER THE AGE OF 16 PARTICIPATE IN THE WORKFORCE

0.7% OF THE KANSAS CITY METROPOLITAIN AREA WORKFORCE ARE GLADSTONE_RESIDENTS

UNEMPLOYM	IENT RATE	PER CAP	ITA INCOME	MEDIAN HOU	SEHOLD INCOME	MEDIAN FA	AMILY INCOME
GLADSTONE	5.5%	GLADSTONE	\$33,302	GLADSTONE	\$63,225	GLADSTONE	\$75,905
CLAY COUNTY	4.1%	CLAY COUNTY	\$34,723	CLAY COUNTY	\$72,047	CLAY COUNTY	\$85,961
MISSOURI	4.5%	MISSOURI	\$31,839	MISSOURI	\$57,290	MISSOURI	\$72,834

Source: ACS, 2020

Percent of Population Below the Poverty Line

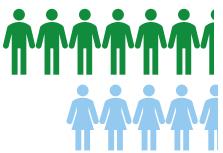
GLADSTONE				
9.9%				
Under 18	21.7%			
18 – 64 years	7.6%			
65+ years	4.5%			

CLAY COL		
8.2%		
Under 18	11.5%	
18 – 64 years	7.5%	
65+ years	5.5%	

MISSOURI					
13.0%					
Under 18	17.4%				
18 – 64 years	12.6%				
65+ years	8.6%				

Source: ACS, 2020

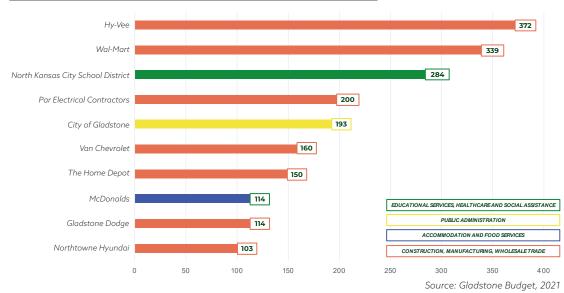
Missouri Residents in Common Jobs



REGISTERED NURSES

Source: DataUSA.io, 2019

Major Employers in Gladstone



Employment Sectors of Gladstone Residents

Public School District

NORTH KANSAS CITY 74

MISSOURI

89.2%

Source: Missouri Department of Elementary & Secondary Education, 2021



6.0% < High School Diploma 30.7% High School/GED 24.9% Some College, No Diploma Associates Degree Professional Degree

Source: ACS, 2020

2021 Graduation Rate 95.1%

North Kansas City 74 Schools

SCHOOLS



Source: North Kansas City Schools 2021 - 2022 District Profile

NKC Schools In Gladstone City Limits

Elementary:

AND OVER 13,983

Source: ACS, 2020

- Chapel Hill
- Linden West Meadowbrook
- Oakwood Manor

Middle School:

Antioch

Other:

Early Education

Northland Innovation Campus

- SAGE Center
- Northwest Missouri State University

Private Schools

St. Andrew the Apostle Kindergarten – 8th Grade St. Charles Borromeo Academy Preschool – 8th Grade

Oak Hill Day School Pre-Kindergarten – 12th Grade

Meadowbrook Preschool Preschool

Holy Cross Lutheran Early Childhood - Preschool

Tiny Hearts Learning Center Birth - 12 Years LaPetite Academy

Educational Daycare Brighton Learning Center Early Childhood – Pre-Kindergarten

Kids Kingdom Inc. Early Childhood - Preschool/ Daycare

Source: School Websites, 2021

Enrollment



Educational Service, Health and Social Assistance

Professional, Scientific, and Technical Services

Arts, Entertainment and Recreation Services

Other Services, Except Public Administration

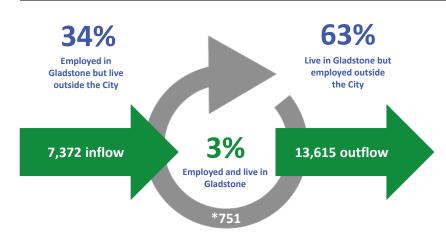
Transportation and Warehousing

Agriculture, Forestry, Fishing and Hunting 61

Public Administration



Employment Inflow & Outflow



Source: U.S. Census Bureau, OnTheMap, 2019

WHERE THE GLADSTONE WORKFORCE LIVES BY COUNTY



	County (Top Ten)	# of Workforce	% of Workforce
1	Clay County	3,209	39.5%
2	Jackson County	1,736	21.4%
3	Platte County	848	10.4%
4	Johnson County	317	3.9%
5	Wyandotte County	225	2.8%
6	St. Louis County	197	2.4%
7	St. Louis City	145	1.8%
8	Cass County	129	1.6%
9	Buchanan County	106	1.3%
10	Clinton County	68	0.8%
	All Other Locations	1,143	14.1%
	Total Workforce	8,123	100%

WHERE RESIDENTS ARE LEAVING TO WORK BY COUNTY

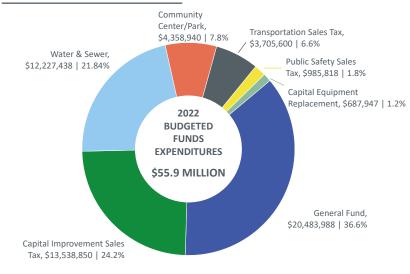


1		County (Top Ten)	# of Workforce	% of Workforce
e de	1	Jackson County	4,487	31.2%
Т	2	Clay County	4,232	29.5%
	3	Platte County	1,755	12.2%
7	4	Johnson County	1,318	9.2%
phot	5	Wyandotte County	833	5.8%
Dan	6	Buchanan County	260	1.8%
t	7	St. Louis County	199	1.4%
7956	8	Cass County	106	0.7%
934 	9	Greene County	92	0.6%
â	10	Boone County	77	0.5%
4		All Other Locations	1,007	7.0%
nen N		Total Workforce	14,366	100%

The U.S. Census Bureau maps the Longitudinal Employer-Household Dynamics Origin-Destination Employment Statistics (LODES), describing geographic patterns of jobs by their employment locations and residential locations, and the connection between.

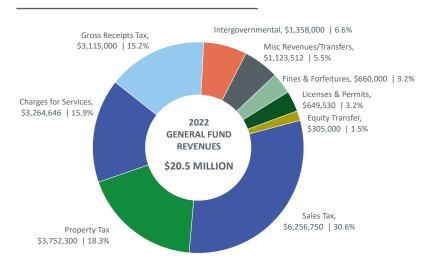
Source: U.S. Census Bureau, OnTheMap, 2019

2022 Budget

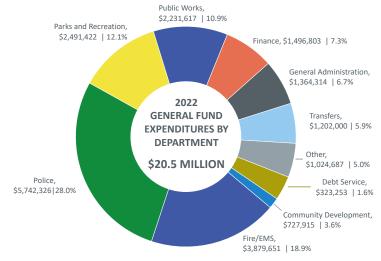


Source: Gladstone Annual Budget, 2022

2022 General Fund

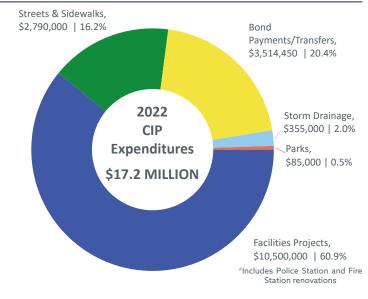


Source: Gladstone Annual Budget, 2022



Source: Gladstone Annual Budget, 2022

Capital Improvement Plan Expenditures



Source: Gladstone Capital Improvement Plan, 2022-2026

Capital Improvement Plan Revenue Resources

Transportation Sales Tax

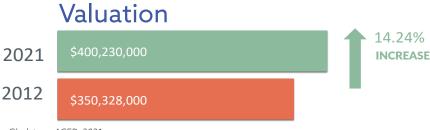
Capital Improvements Sales Tax Intergovernmental Interfund Transfers

Interest & Other

Source: Gladstone Capital Improvement Plan, 2022 - 2026



Source: Gladstone Annual Comprehensive Fiancial Report (ACFR), 2021

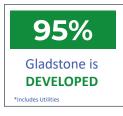


Source: Gladstone ACFR, 2021





Existing Land Use





VACANT or UNDEVELOPED

PERSONS PER SQUARE MILE

Prairie Village, KS 3,691

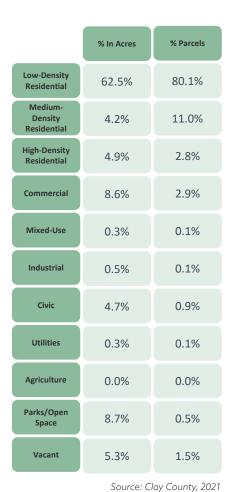
Gladstone, MO 4,048 1,042

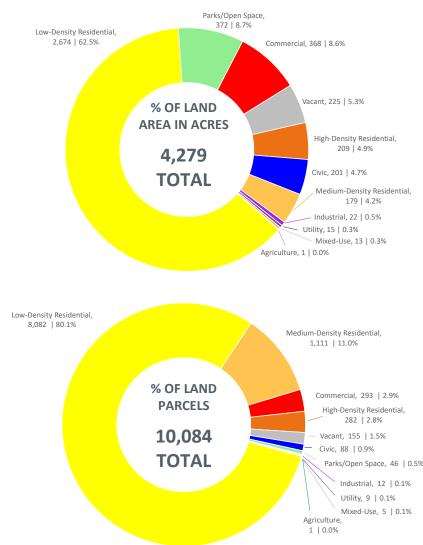
Source: Gladstone GIS, 2022

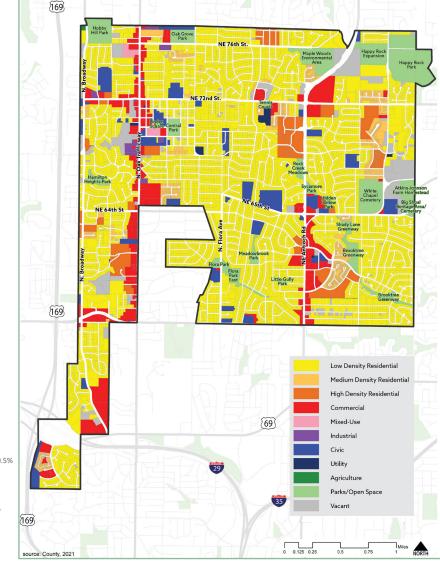
GLADSTONE FLOODPLAIN Includes 470 Parcels* in the Regulated Floodplain

(5% OF ALL PARCELS)

Source: Gladstone GIS, 2022







Permits

	2019		2020		2021
NEW PERMITS 17 ADDITION PERMITS	RESIDENTIAL \$948,461 value	8 NEW PERMITS 22 ADDITION PERMITS	RESIDENTIAL \$2,121,361 value	NEW PERMITS ADDITION PERMITS	RESIDENTIAL \$195,000 value
2 NEW PERMITS 16 ADDITION PERMITS	COMMERCIAL \$6,576,574 value	NEW PERMITS 18 ADDITION PERMITS	COMMERCIAL \$22,697,091 value	O NEW PERMITS 1 ADDITION PERMITS	COMMERCIAL \$25,000 value
15 NEW PERMITS 18 REPLACEMENT PERMITS	SIGNS \$202,240 value	23 NEW PERMITS 7 REPLACEMENT PERMITS	SIGNS \$130,646 value	NEW PERMITS O REPLACEMENT PERMITS	SIGNS \$0 value
945 PERMITS	MISCELLANEOUS \$9,045,952 value	675 PERMITS	MISCELLANEOUS \$18,537,153 value	1,609 PERMITS	MISCELLANEOUS \$17,182,541 value

2020 SPENT **\$43,486251** COMPARED TO **\$17,402,541** FROM 2021



ISO's Building Code Effectiveness Grading Schedule (BCEGS) is a national program that rates communities on a scale of 1 (exemplary commitment to code enforcement) to 10. Their evaluations grade a building departments' effectiveness as to building construction regulations
*Gladstone's most recent rating was in 2017 and will be reevaluated in 2022

Source: Gladstone Community Development, 2021

^{*}Primarily parks and open space